



Multnomah County Agenda Placement Request Budget Modification (FY 2018)

Board Clerk Use Only

Meeting Date: _____

Agenda Item #: _____

Est. Start Time: _____

Date Submitted: _____

**Agenda Title: BUDGET MODIFICATION # NOND-01-19: Budget Modification NOND-01-19
Appropriating \$31,500 of Federal Emergency Management Program Funding**

Requested Meeting Date: 9/13/18 **Time Needed:** 5 Minutes

Department: 1000 - Nondepartmental - All Other **Division:** Emergency Management

Contact(s): Chris Voss, Emergency Management Director

Phone: 503-988-4649 **Ext.** 84649 **I/O Address** 503/4

Presenter Name(s) & Title(s): Chris Voss, Emergency Management Director

General Information

1. What action are you requesting from the Board?

Budget modification Nond-01-19 requests approval of increased Federal Emergency Management Program Grant revenue in amount of \$31,500.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County's Office of Emergency Management received notification of Federal Emergency Management Program Grant revenue. The allocation is an increase of \$31,500 over what is assumed in the budget. This budget modification makes that adjustment by recognizing the revenue increase and expenditures associated with personnel costs to support the office. This grant matches General Fund costs for work that strengthens the County's emergency preparedness services. This budget modification also increases the central indirect budget. This budget modification impacts program offer 10012A-19.

3. Explain the fiscal impact (current year and ongoing).

The Office of Emergency Management's personnel budget will increase \$31,500 in the Federal/State Fund.

4. Explain any legal and/or policy issues involved.

None

5. Explain any citizen or other government participation.

None

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

Increase to Emergency Management revenue \$31,500 CFDA 97.042

Increase to General Fund central indirect revenue by \$858

Increase to Risk Fund revenue by \$5,168

7. What budgets are increased/decreased?

This budget modification increases the Emergency Management budget by \$31,500.

8. What do the changes accomplish?

Recognizes additional federal revenue to support personnel costs in the Office of Emergency Management.

9. Do any personnel actions result from this budget modification?

No this funding will be used to support current year personnel costs.

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

Yes

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

Yes, this is a one time increase for the current year award. This grant is awarded on an annual basis.

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

The Multnomah County Emergency Management office will continue to apply for federal and state awards to support the ongoing operations of the office.

Required Signature

**Elected Official or
Dept. Director:** _____

Date: _____

Budget Analyst: _____

Date: _____

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____