

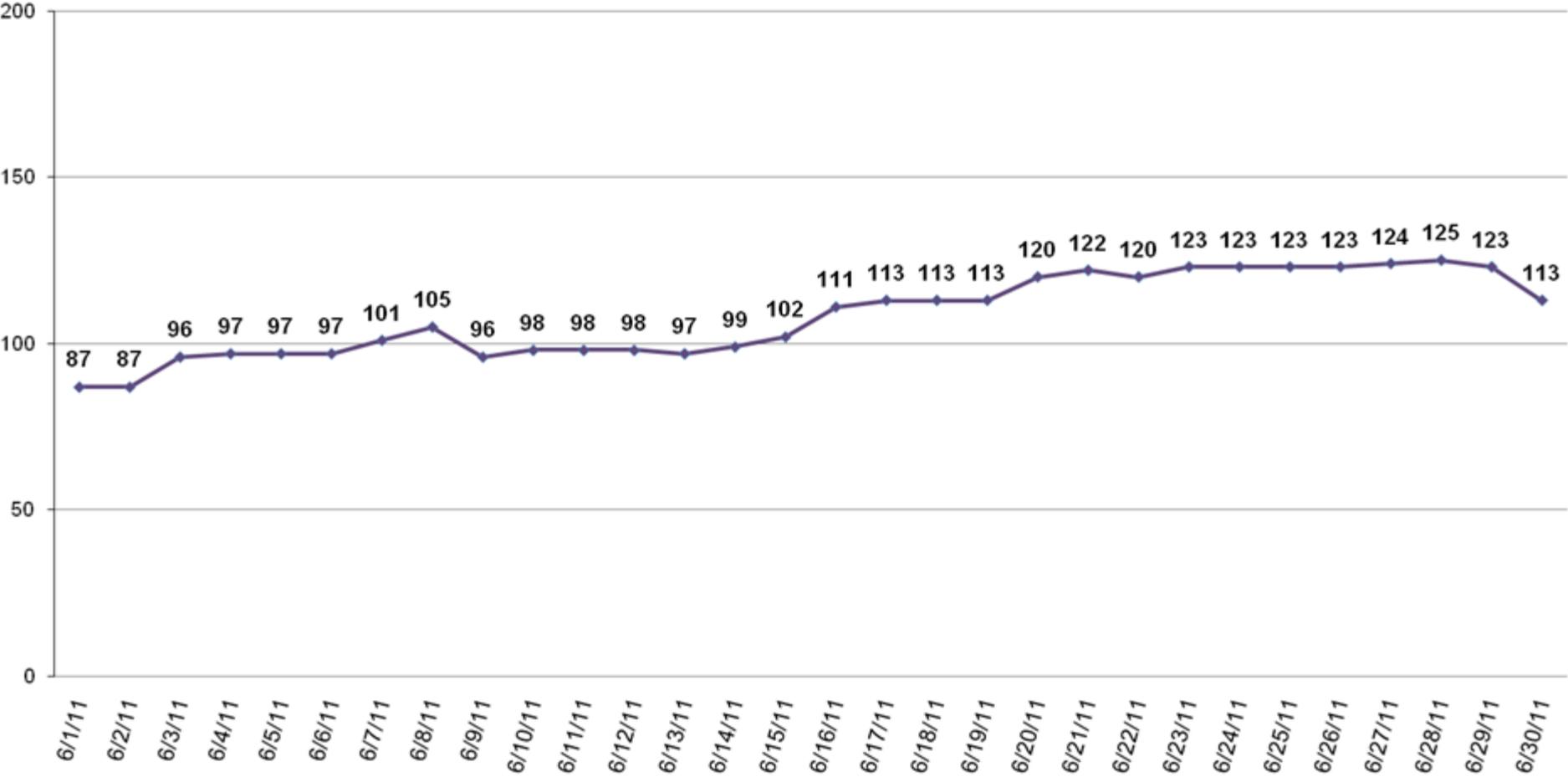


Multnomah County Sheriff's Office

Exemplary service for a safe, livable community

DAN STATON
SHERIFF

Daily Count of Exclusive U.S. Marshal Inmates



Average Cost per Day per Bed System beds 1,485

Section 1 Housing	\$95.04
Section 2 Direct Inmate	\$18.43
Section 3 Court Services	\$0.00
Section 4 MCSO Central Administrative Costs for Housing	\$11.17
Section 5 Support Functions	\$8.05
Section 6 Inmate Programs	\$9.54
Total all Sections	\$142.22
Total Sections 7 & 8 Medical Support	\$17.70
Total Plus Medical	\$159.92

Formula to determine jail bed cost per day

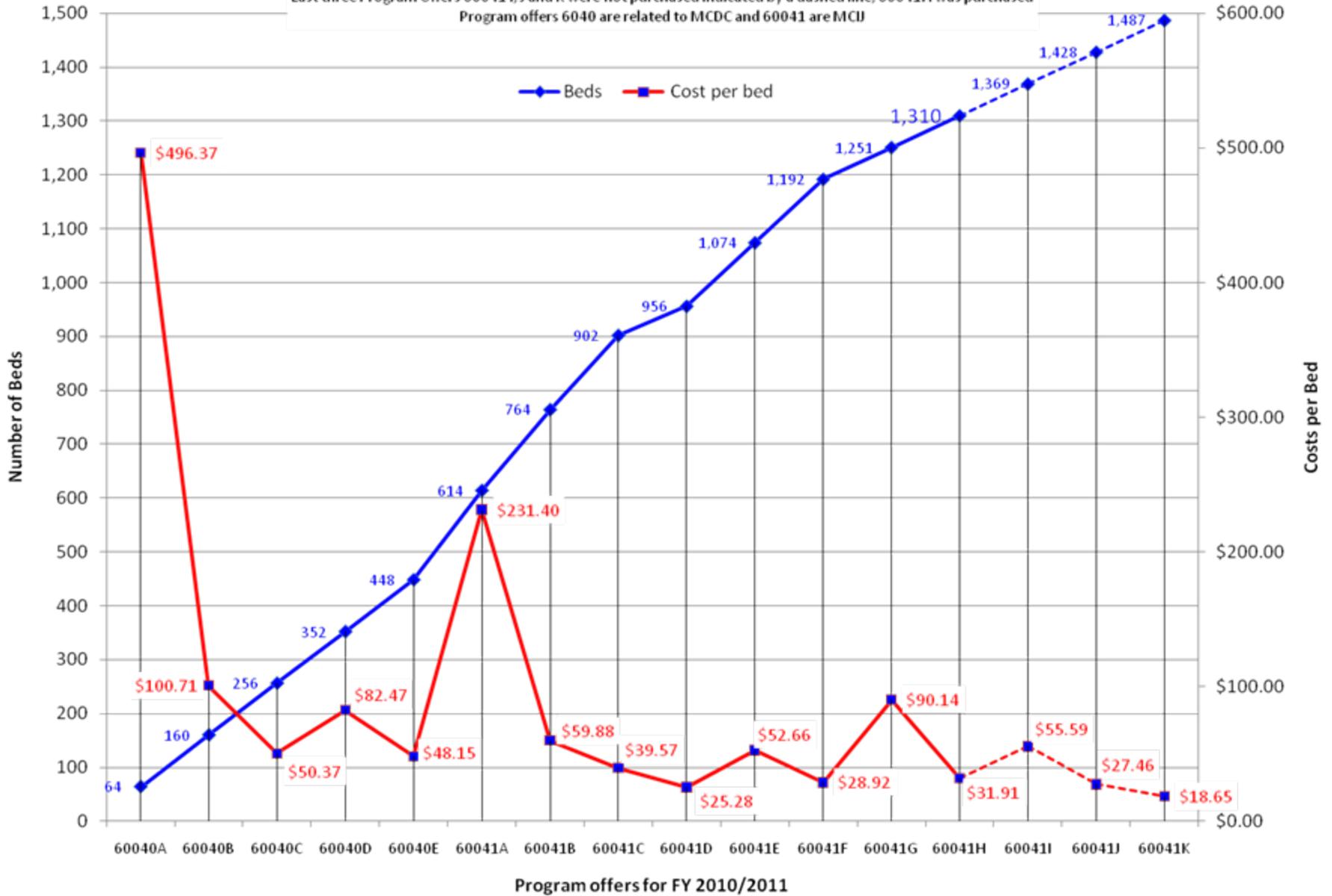
Example Dorms 8 & 9 Program offer 60041F total cost is \$1,245,746

$\$ \underline{1,245,746} \div 365 \text{ days} = \$3,413.00 \text{ per day}$

$\$3,413.00 \text{ per day} \div 118 \text{ beds} = \underline{\$28.92}$ Average cost per bed per day

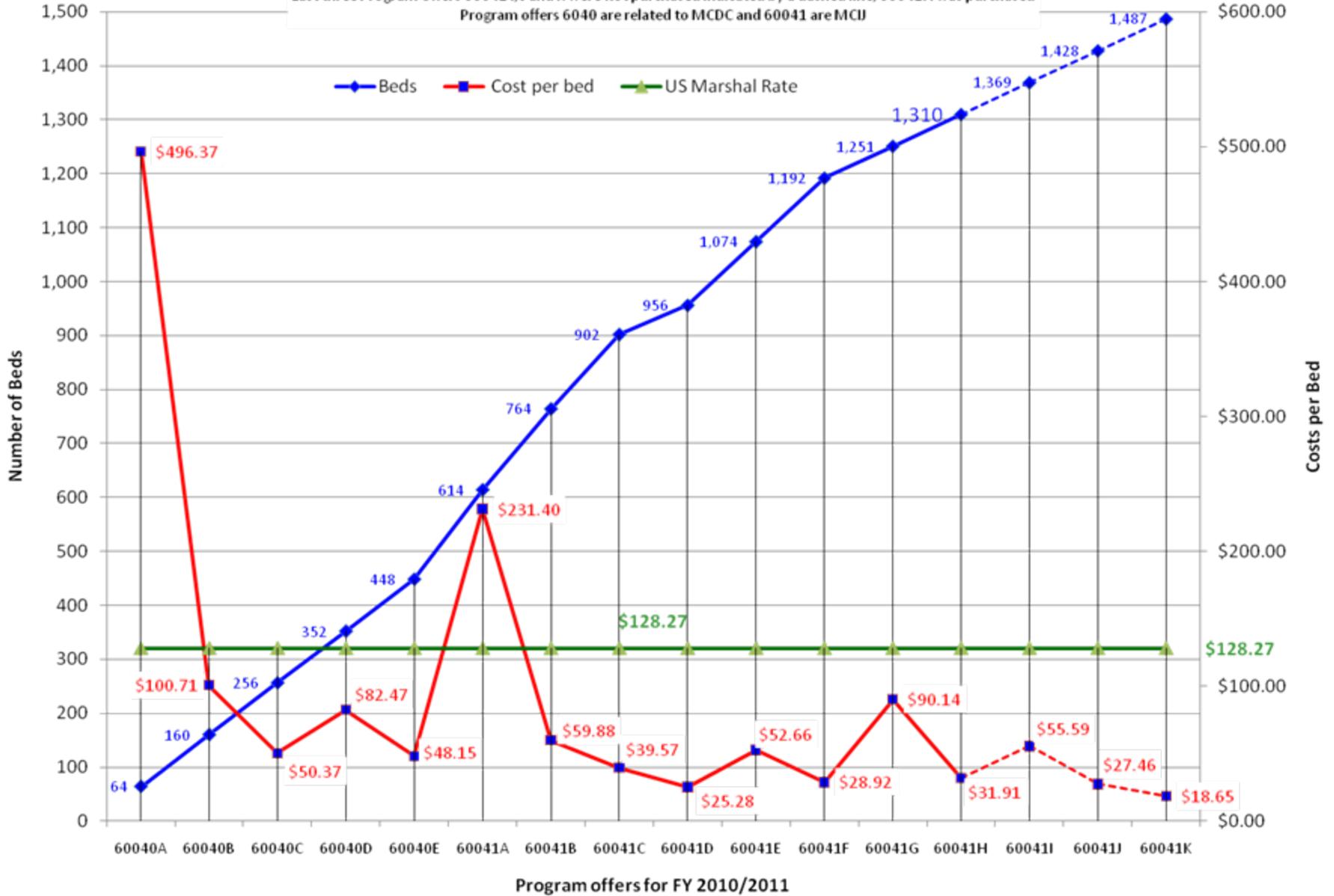
Incremental cost per bed

Last three Program Offers 60041 I, J and K were not purchased indicated by a dashed line, 60041H was purchased
 Program offers 6040 are related to MCDC and 60041 are MCIJ



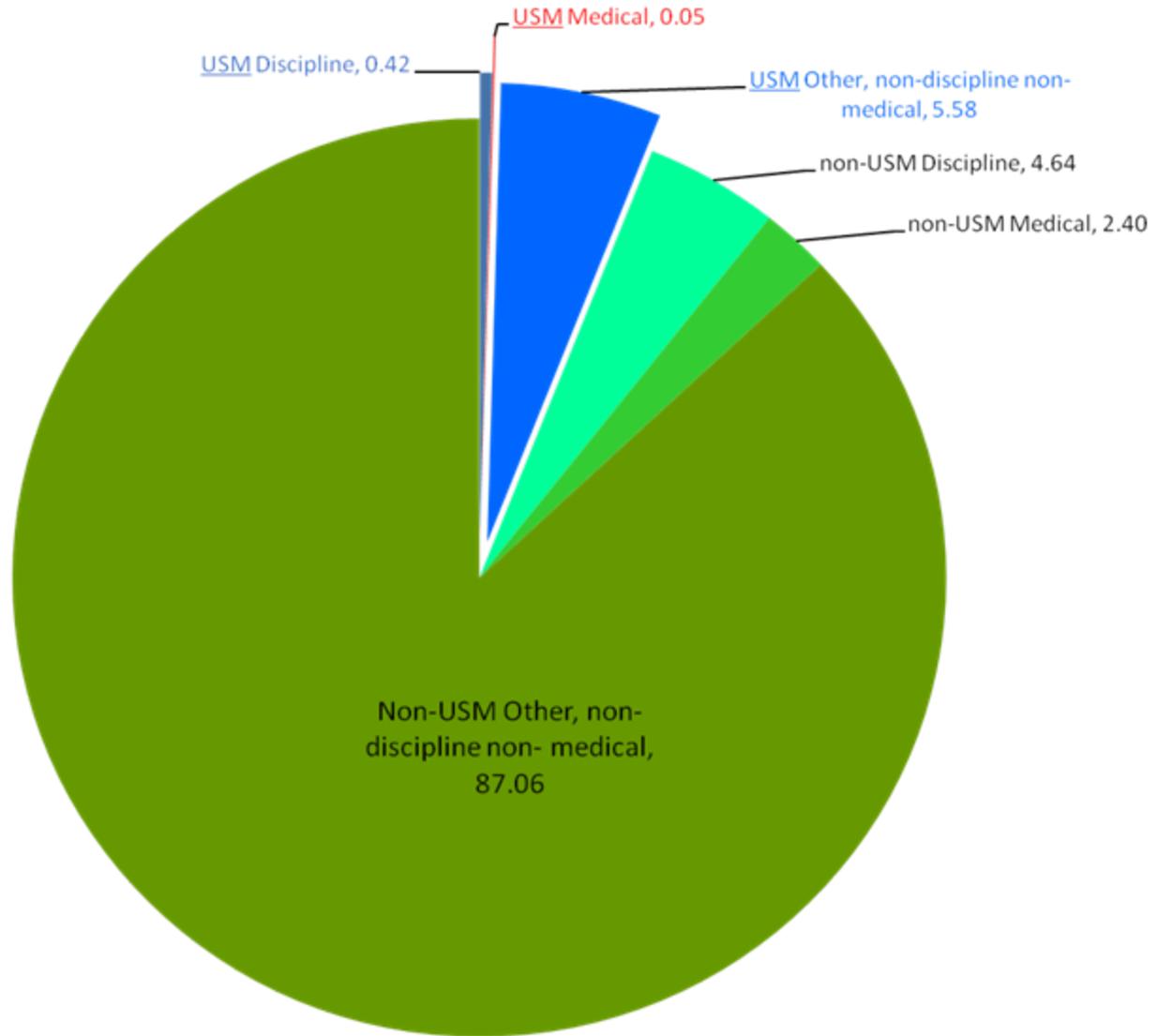
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Comparison of USM and non-US Marshal inmates for September 2009

Values indicate a percent of the total inmates released in September 2009, and if an inmate used medical or disciplinary beds



US Marshal 2011 Budget Revenue \$6,489,000

Section 1 Housing ¹		Cost in Budget						
Program Offer	Jail/Housing	Personnel	Contracts	M & S	ISRs	Capital	Total cost in budget	Beds
60041E	MCIJ Dorms 6 & 7	\$2,086,650	\$5,283	\$126,578	\$49,482	\$0	\$2,267,993	118
60041F	MCIJ Dorms 8 & 9	\$1,168,344	\$2,255	\$54,026	\$21,121	\$0	\$1,245,746	118
60041G	MCIJ Dorm 3	\$1,830,016	\$3,608	\$86,442	\$21,121	\$0	\$1,941,187	59
60041H	MCIJ Dorm 4	\$653,514	\$1,353	\$32,414	\$0	\$0	\$687,281	59
	TOTALS	\$5,738,524	\$12,499	\$299,460	\$91,724	\$0	\$6,142,207	354

1. Data from FY2010/2011