

Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: DCJ-05-15

Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	50003-15	1000	50-00	0050	500001	60000 - Permanent	263,034	263,034	0	
2	50003-15	1000	50-00	0050	500001	60130 - Salary Related Expns	92,409	92,409	1	
3	50003-15	1000	50-00	0050	500001	60140 - Insurance Benefits	75,678	75,678	0	
1000 Total										0
50-00 Total										0
Program Offer Number 50003-15 Total										0

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Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

						Annualized				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
703848	6002	Office Assistant/Sr	66507	1000	500001	(1.00)	(46,007)	(15,127)	(17,487)	(78,622)
703848	6157	Records Technician	66507	1000	500001	1.00	46,003	15,126	17,487	78,616
Total Annualized Changes:						0.00	(\$4)	(\$1)	\$0	(\$6)

Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

						Current Year				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
703848	6002	Office Assistant/Sr	66507	1000	500001	(1.00)	(46,007)	(15,127)	(17,487)	(78,622)
703848	6157	Records Technician	66507	1000	500001	1.00	46,003	15,126	17,487	78,616
Total Current FY Changes:						0.00	(\$4)	(\$1)	\$0	(\$6)