

## Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: DCJ-02-15

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	50050-15	1000	50-50	0050	509000	60000 - Permanent	325,515	325,516	1	
2	50050-15	1000	50-50	0050	509000	60130 - Salary Related Expns	106,769	106,768	(2)	
3	50050-15	1000	50-50	0050	509000	60140 - Insurance Benefits	85,375	85,375	(1)	
<b>1000 Total</b>										<b>(1)</b>
	<b>50-50 Total</b>									<b>(1)</b>
					<b>Program Offer Number 50050-15 Total</b>					<b>(1)</b>

## Exp/Rev/FTE - Budget Modification

Budget Year: 2015

Budget Modification: DCJ-02-15

### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

						Annualized				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
705718	9006	Administrative Analyst	61227	1000	509000	1.00	51,226	16,474	17,866	85,565
705718	9634	Administrative Specialist/Nr	61227	1000	509000	(1.00)	(51,224)	(16,474)	(17,866)	(85,564)
Total Annualized Changes:						0.00	\$1	\$0	\$0	\$2

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

						Current Year				
Position Number	JCN	JCN Description	HR Org	Fund	Cost Object Number	FTE	Base Pay (60000)	Fringe (60130)	Insurance (60140)	Total
705718	9006	Administrative Analyst	61227	1000	509000	1.00	51,226	16,474	17,866	85,565
705718	9634	Administrative Specialist/Nr	61227	1000	509000	(1.00)	(51,224)	(16,474)	(17,866)	(85,564)
Total Current FY Changes:						0.00	\$1	\$0	\$0	\$2