

# **ANNOTATED MINUTES**

Tuesday, May 21, 1996 - 1:30 PM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

## **BUDGET HEARING**

*Chair Beverly Stein convened the hearing at 1:36 p.m., with Commissioners Sharron Kelley, Gary Hansen and Tanya Collier present, and Vice-Chair Dan Saltzman arriving at 1:40 p.m.*

PH-1 Department of Juvenile Justice Services Budget Overview, Highlights and Action Plans. DJJS Citizen Budget Advisory Committee Presentation. Opportunity for Public Testimony on the Proposed 1996-97 Multnomah County Budget. Issues and Opportunities. Board Questions and Answers.

**ELYSE CLAWSON INTRODUCTIONS, DEPARTMENT OVERVIEW AND KEY ACTION PLANS PRESENTATION. SHANE ENDICOTT CBAC RECOMMENDATIONS AND PRIORITIES. NO ONE WISHED TO TESTIFY. MS. CLAWSON INTRODUCED CBAC MEMBER MARTHA McMURRAY. BILL MORRIS UPDATE ON SENATE BILL 1, BALLOT MEASURE 11 AND USE OF DETENTION. MR. MORRIS AND MS. CLAWSON RESPONSE TO BOARD QUESTIONS. RICK JENSEN DETENTION REFORM INITIATIVE DISCUSSION. MR. JENSEN AND MS. CLAWSON RESPONSE TO BOARD QUESTIONS. LEE BLOCK DIVERSION PROGRAM SUCCESS DISCUSSION. MR. BLOCK AND MS. CLAWSON RESPONSE TO BOARD QUESTIONS AND COMMENTS. JIMMY BROWN BUILDING EVALUATION CAPACITY DISCUSSION. MR. BROWN AND MS. CLAWSON RESPONSE TO BOARD QUESTIONS AND DISCUSSION. MS. CLAWSON, MR. BLOCK, JOANNE FULLER AND MR. MORRIS RESPONSE TO BOARD QUESTIONS AND DISCUSSION. DISTRICT ATTORNEY STAFF TO PROVIDE FOLLOW UP INFORMATION REGARDING (38) PROVIDE BOARD WITH A DESCRIPTION OF THE CRITERIA USED TO DECIDE WHICH MEASURE 11 JUVENILE CASES**

**TO PLEA BARGAIN; JUVENILE JUSTICE SERVICES STAFF TO PROVIDE FOLLOW UP INFORMATION REGARDING (39) DISCUSS THE POSSIBILITIES THAT JUVENILE DIVERSION PROGRAMS (a) MAY HAVE REDUCED THE INCIDENCE OF JUVENILE CRIME; (b) MAY HAVE INCREASED POLICE WILLINGNESS TO CITE AND ARREST JUVENILES; (40) COMPARE THE OUTCOMES, METHODS, AND SUBJECTS OF PAX WITH SIMILAR PROGRAMS (VIP, SOY, ETC., INCLUDING RELATED PROGRAMS IN OTHER DEPARTMENTS); (41) DISCUSS THE POTENTIAL FOR USING LOWER DETENTION SUPERVISION RATIOS TO OPERATE AREAS OF JUVENILE DETENTION WHERE PROGRAMS ARE PROVIDED AT A HIGH LEVEL AND THE POSSIBLE COST REDUCTIONS THAT COULD RESULT; (42) PROVIDE THE BOARD WITH LONGITUDINAL RESEARCH ON DRUG AFFECTED BABIES, PARTICULARLY AS THE RESEARCH BEARS ON CRIMINAL BEHAVIOR.**

*The budget hearing was adjourned at 3:21 p.m. and the executive session convened at 3:25 p.m.*

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Tuesday, May 21, 1996 - 3:30 PM  
(OR IMMEDIATELY FOLLOWING BUDGET HEARING)  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

**EXECUTIVE SESSION**

E-1

The Multnomah County Board of Commissioners Will Meet in Executive Session Pursuant to ORS 192.660(1)(d) for Labor Negotiator Consultation Concerning Labor Negotiations with the Multnomah County Deputy Sheriff's Association. Presented by Darrell Murray.

**EXECUTIVE SESSION HELD.**

*There being no further business, the session was adjourned at 3:30 p.m.*

Wednesday, May 22, 1996 - 9:30 AM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

## **BUDGET HEARING**

*Chair Beverly Stein convened the hearing at 9:35 a.m., with Commissioners Sharron Kelley, Gary Hansen and Tanya Collier present, and Vice-Chair Dan Saltzman arriving at 9:52 a.m.*

PH-2      Department of Community Corrections Budget Overview, Highlights and Action Plans. DCC Citizen Budget Advisory Committee Presentation. Opportunity for Public Testimony on the Proposed 1996-97 Multnomah County Budget. Issues and Opportunities. Board Questions and Answers.

**TAMARA HOLDEN INTRODUCED PATRICK BRUN, PAT BOZANICH, DIANNE SMITH, AKI NOMA, JIM ROOD, HORACE HOWARD, JUDITH DUNCAN, MIKE SANTONE AND MICHAEL HAINES. MS. HOLDEN DEPARTMENT OVERVIEW AND BUDGET HIGHLIGHTS PRESENTATION AND RESPONSE TO BOARD QUESTIONS. PAT BOZANICH CBAC PRESENTATION, RECOMMENDATIONS AND PRIORITIES. MS. BOZANICH AND MS. HOLDEN RESPONSE TO BOARD QUESTIONS AND DISCUSSION. NO ONE WISHED TO TESTIFY. MS. HOLDEN ISSUES AND OPPORTUNITIES PRESENTATION, INCLUDING DISCUSSION OF SB 1145 IMPLEMENTATION, UNIFIED SUBSTANCE ABUSE STRATEGY, STATE FUNDING ALLOCATION, CBAC RECOMMENDATIONS AND RESPONSE TO BOARD QUESTIONS. MIKE SANTONE ALTERNATIVE COMMUNITY SERVICE PROGRAM EXPLANATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION. ALL DEPARTMENTS STAFF TO PROVIDE FOLLOW UP INFORMATION REGARDING (43) AT THE CONCLUSION OF THE BOARD'S BUDGET PROCESS, PROVIDE THE BOARD AND YOUR DEPARTMENTAL CBAC WITH RESPONSES TO THE CBAC RECOMMENDATIONS THAT WERE ADDRESSED BY BOARD ACTION; DEPARTMENT OF ENVIRONMENTAL SERVICES STAFF TO**

**PROVIDE FOLLOW UP INFORMATION REGARDING (44) REVIEW THE METRO RECYCLING PROGRAM FOR THE BOARD AND DISCUSS THE PROS AND CONS OF ADOPTING IT; DEPARTMENT OF COMMUNITY CORRECTIONS STAFF TO PROVIDE FOLLOW UP INFORMATION REGARDING (45) DISCUSS THE CBAC RECOMMENDATION ABOUT SITING ISSUES. INCLUDE IN THIS DISCUSSION A REVIEW OF THE PROCESS UNDER WAY TO DEVELOP A SITING POLICY FOR THE BOARD TO CONSIDER. ALSO INCLUDE IN THIS DISCUSSION, HOW TO SEQUENCE COMMUNITY REVIEW PRIOR TO SITING WITH THE NEED TO SEARCH FOR APPROPRIATE FACILITIES, AND POSSIBLE MITIGATION ACTIVITIES USING WORK CREWS THAT MIGHT MAKE SITING MORE ATTRACTIVE; (46) DISCUSS THE QUESTION OF WHETHER TO USE SB 1145 FUNDING OR GENERAL FUND TO PAY FOR SUBSTANCE ABUSE CONTRACTOR TRAINING; (47) DISCUSS THE IMPLICATIONS OF AMENDMENT DCC 2 TRANSFERRING THE EVALUATION COMPONENT (ADDRESSING PROGRAM EFFECTIVENESS) OF SUBSTANCE ABUSE CONTRACTS FROM COMMUNITY CORRECTIONS TO DCFS/BEHAVIORAL HEALTH; (48) PROPOSE A WAY FOR PO'S TO EVALUATE THE EFFECTIVENESS OF ADDING CORRECTIONS TECHS; (49) DISCUSS THE RELATIVE COST/BENEFIT OF ADDING 5 OR 10 ADDITIONAL WORK CREWS (AMENDMENTS DCC 3a AND DCC 3b). INCLUDE IN THIS DISCUSSION THE USE OF SHERIFF'S OFFICE WORK CREWS. ALSO INCLUDE A PRIORITIZATION OF THE KINDS OF WORK CREW PARTICIPANTS, BOTH IN THE CURRENT SYSTEM AND IF EITHER OF THE AMENDMENTS IS APPROVED; (50) REVIEW THE STATUS OF CHARGING FOR URINALYSIS TESTING; (51) SUMMARIZE AND COMMENT ON THE TIME STUDY COMPLETED BY THE STATE EARLIER THIS YEAR. COMMISSIONER KELLEY PROPOSED AMENDMENTS CFS/DCC 1 \$28,000 FOR SUBSTANCE ABUSE PROVIDERS TRAINING AND DCC 2 TRANSFER EVALUATION COMPONENT OF**

**CONTRACTS TO DCFS/BEHAVIORAL HEALTH.  
COMMISSIONER SALTZMAN PROPOSED  
AMENDMENTS DCC 3a INCREASE WORK CREW  
LEADERS TO 5 FTE AND DCC 3b INCREASE WORK  
CREW LEADERS TO 10 FTE.**

*There being no further business, the hearing was adjourned at 11:02  
a.m.*

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Wednesday, May 22, 1996 - 2:00 PM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

**BUDGET HEARING**

*Chair Beverly Stein convened the hearing at 2:05 p.m., with Vice-Chair  
Dan Saltzman, Commissioners Sharron Kelley and Gary Hansen present, and  
Commissioner Tanya Collier excused.*

PH-3 Department of Library Services Budget Overview, Highlights and Action  
Plans. DLS Citizen Budget Advisory Committee Presentation.  
Opportunity for Public Testimony on the Proposed 1996-97 Multnomah  
County Budget. Issues and Opportunities. Board Questions and  
Answers.

**GINNIE COOPER INTRODUCTIONS, DEPARTMENT  
OVERVIEW PRESENTATION AND RESPONSE TO  
BOARD QUESTIONS AND DISCUSSION. SUSAN  
HATHAWAY-MARXER LIBRARY BOARD CBAC  
PRESENTATION AND RECOMMENDATIONS.  
MARY LU BAETKEY TESTIMONY IN SUPPORT OF  
COOPERATIVE PROJECT WITH PARKROSE  
SCHOOL AND LIBRARY BUDGET. NANCY JAMBOR  
TESTIMONY IN SUPPORT OF EARLY CHILDHOOD  
PROGRAMS AND SERVICES. GINNY SNODGRASS  
TESTIMONY IN SUPPORT OF INSIGHTS TEEN  
PROGRAM AND BORN TO READ PROGRAM. BOB  
HAMEL TESTIMONY IN SUPPORT OF JUVENILE  
JUSTICE OUTREACH PROGRAM WITH  
MULTNOMAH EDUCATION SERVICE DISTRICT.  
DEL HALL AND BOB HALL TESTIMONY IN  
SUPPORT OF VOLUNTEER PROGRAM  
PROMOTING BOOKS AND LIBRARY SERVICES TO**

**THIRD GRADE CLASSES. STEVE FULMER  
TESTIMONY IN SUPPORT OF PROGRAMS WITH  
PORTLAND PUBLIC SCHOOLS, INCLUDING LANE  
MIDDLE SCHOOL AND BRENTWOOD-  
DARLINGTON PROJECT. MS. COOPER UPDATE  
ON SERVICES TO SCHOOLS AND CHILDREN.  
DONNA DENGEL UPDATE ON SERVICES TO  
FAMILY CHILDCARE PROVIDERS. ELLEN FADER  
DISCUSSION ON SERVICES TO INCARCERATED  
YOUTH. MS. FADER, MS. COOPER AND JEANNE  
GOODRICH RESPONSE TO BOARD QUESTIONS  
AND SUGGESTIONS. MS. GOODRICH  
TECHNOLOGY UPDATE AND DEMONSTRATION  
PRESENTATION AND RESPONSE TO BOARD  
QUESTIONS. DEPARTMENT OF LIBRARY  
SERVICES STAFF TO PROVIDE FOLLOW UP  
INFORMATION REGARDING (52) DISCUSS THE  
POSSIBILITY OF ELECTRONICALLY LINKING  
PRIVATE SCHOOLS, SUCH AS OPEN MEADOWS,  
McCOY ACADEMY, ETC., TO THE LIBRARY WITH  
BOND PROCEEDS IN A WAY PARALLELING OUR  
PLANS FOR THE PUBLIC SCHOOLS; (54) PREPARE  
AN OVERVIEW OF PRACTICES BEING APPLIED  
OR CONSIDERED IN OTHER JURISDICTIONS  
THAT WILL CONTROL ACCESS TO  
OBJECTIONABLE MATERIALS ON THE INTERNET  
AND SUGGEST A PROCESS FOR THE BOARD TO  
DISCUSS THE ISSUE; (55) DISCUSS THE  
LIBRARY'S ROLE IN PROVIDING UNIVERSAL  
ACCESS TO ELECTRONIC INFORMATION AND  
PROCESS MADE AVAILABLE BY OTHER  
AGENCIES, E.G., THE STATE EMPLOYMENT  
DIVISION; (56) REPORT ON THE POSSIBILITIES  
OF HELPING TO STABILIZE THE WORK FORCE  
OF SCHOOL MEDIA SPECIALISTS THROUGH  
TEMPORARY HIRING OR SOME OTHER WAY OF  
UTILIZING THEM IN THE LIBRARY SYSTEM; (57)  
DESCRIBE THE PROCESS THE LIBRARY EXPECTS  
TO FOLLOW IN DECIDING WHICH  
CONSTRUCTION PROJECTS WILL BE DONE AT  
BRANCHES.**

*There being no further business, the hearing was adjourned at 3:54 p.m.*

Thursday, May 23, 1996 - 9:30 AM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

## **REGULAR MEETING**

*Chair Beverly Stein convened the meeting at 9:35 a.m., with Vice-Chair Dan Saltzman, Commissioners Sharron Kelley, Gary Hansen and Tanya Collier present.*

### **CONSENT CALENDAR**

**UPON MOTION OF COMMISSIONER KELLEY,  
SECONDED BY COMMISSIONER HANSEN, THE  
CONSENT CALENDAR (ITEMS C-1 THROUGH C-4)  
WAS UNANIMOUSLY APPROVED.**

### **NON-DEPARTMENTAL**

- C-1 Appointment of Mary Cohorst to the REGIONAL STRATEGIES BOARD

### **DEPARTMENT OF COMMUNITY AND FAMILY SERVICES**

- C-2 RESOLUTION Authorizing Designees of the Mental Health Program Director to Direct a Peace Officer to Take an Allegedly Mentally Ill Person into Custody

### ***RESOLUTION 96-94.***

### **DEPARTMENT OF ENVIRONMENTAL SERVICES**

- C-3 CS 1-96/WRG 2-96 Report Hearings Officer Decision APPROVING, WITH CONDITIONS, Community Service and Willamette River Greenway Approval to Construct a Cellular Communication Facility Consisting of a 130 Foot Monopole Structure and Associated Facilities, on Property Located at 17622 NW ST HELENS HIGHWAY, PORTLAND
- C-4 Amendment 3 to Intergovernmental Agreement 302215 with the City of Fairview, Reflecting Cost Increase for Installation of Underground Utilities and Street Light Conduits Associated with the Seventh Street Extension Project

## **REGULAR AGENDA**

### **PUBLIC COMMENT**

- R-1            Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

***NO ONE WISHED TO COMMENT.***

### **NON-DEPARTMENTAL**

- R-2            PROCLAMATION Recognizing and Commending the Third and Fourth Grade Students of MARKHAM ELEMENTARY SCHOOL

**COMMISSIONER SALTZMAN MOVED AND COMMISSIONER KELLEY SECONDED, APPROVAL OF R-2. FOLLOWING COMMISSIONER SALTZMAN'S PRESENTATION, INTRODUCTION, AND READING OF THE PROCLAMATION, THE BOARD ACKNOWLEDGED AND GREETED VISITING THIRD AND FOURTH GRADE MARKHAM STUDENTS. MARKHAM TEACHER MARY DEL RIO COMMENTS IN SUPPORT OF STUDENT'S SUCCESSFUL EFFORTS FOR REMOVAL OF JOE CAMEL BILLBOARD FROM SCHOOL. PROCLAMATION READ. MS. DEL RIO COMMENTS. ANN BLAKER OF AMERICAN CANCER SOCIETY PRESENTATION OF MULTNOMAH COUNTY TOBACCO CONTROL COALITION ACTION AWARD CERTIFICATE OF APPRECIATION TO THE MARKHAM STUDENTS AND COMMENDATION OF THE EFFORTS OF MS. DEL RIO. PROCLAMATION 96-95 UNANIMOUSLY APPROVED.**

**AT THE REQUEST OF CHAIR STEIN AND UPON MOTION OF COMMISSIONER COLLIER, SECONDED BY COMMISSIONER KELLEY, CONSIDERATION OF THE FOLLOWING ITEM WAS UNANIMOUSLY APPROVED.**

- UC-1            PROCLAMATION Proclaiming June 1, 1996 as STAND FOR CHILDREN DAY in Multnomah County, Oregon

**COMMISSIONER KELLEY MOVED AND COMMISSIONER COLLIER SECONDED, APPROVAL OF UC-1. DAVID LEVINE OF THE OREGON CHILDREN'S FOUNDATION AND RICK NITTI OF THE MULTNOMAH COMMISSION ON CHILDREN AND FAMILIES AND CHILDREN FIRST PRESENTATION, EXPLANATION OF PLANNED ACTIVITIES AND COMMENTS IN SUPPORT. CHAIR STEIN ADVISED THE PROCLAMATION ALSO CONTAINS ENDORSEMENT OF THE MARCH FOR SCHOOL FUNDING OCCURRING ON JUNE 1 AS WELL. PROCLAMATION READ. PROCLAMATION 96-96 UNANIMOUSLY APPROVED.**

### **DEPARTMENT OF ENVIRONMENTAL SERVICES**

- R-10 Multnomah County Board Comments and Direction to Metro Policy Advisory Committee Representative Concerning the Metro Urban Growth Management Functional Plan (2040 Phase 1)

**CHAIR STEIN MOVED R-10 FORWARD TO ACCOMMODATE METRO EXECUTIVE MIKE BURTON'S SCHEDULE. COMMISSIONER SALTZMAN, SCOTT PEMBLE AND MIKE BURTON PRESENTATION. MR. PEMBLE, MR. BURTON AND MARK TURPEL RESPONSE TO BOARD QUESTIONS AND DISCUSSION. BOARD CONSENSUS THAT THE URBAN GROWTH BOUNDARY NOT BE EXTENDED. BOARD CONSENSUS THAT DES STAFF PREPARE FOR BOARD REVIEW, INTERGOVERNMENTAL AGREEMENTS WITH THE CITIES OF PORTLAND, GRESHAM AND TROUTDALE, REZONING THE ADJACENT UNINCORPORATED AREAS TO ACCOMMODATE HOUSING GROWTH, WHICH ADDRESSES ACCOUNTABILITY AND AFFORDABILITY. BOARD CONSENSUS THAT DES STAFF PREPARE AN ANNEXATION ANALYSIS FOR BOARD REVIEW.**

### **DEPARTMENT OF COMMUNITY AND FAMILY SERVICES**

- R-3 Request for Review and Approval of the Consolidated Plan, 1996-1997 Action Plan of the City of Portland, City of Gresham, and Multnomah

County, to be Submitted to the U.S. Department of Housing and Urban Development, Applying for Community Development Block Grant and HOME Investment Partnership Program Funds

***JANET HAWKINS EXPLANATION. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, RESOLUTION 96-97 WAS UNANIMOUSLY APPROVED.***

## **DEPARTMENT OF HEALTH**

- R-4 NOTICE OF INTENT to Respond to a Request for Proposals from the Metropolitan Service District for Illegal Dumpsite Cleanup in Unincorporated Areas Within Multnomah County

***COMMISSIONER KELLEY MOVED AND COMMISSIONER COLLIER SECONDED, APPROVAL OF R-4. PETER DeCHANT EXPLANATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION REGARDING POSSIBLE USE OF DCC WORK CREWS FOR DUMPSITE CLEANUP. NOTICE OF INTENT UNANIMOUSLY APPROVED.***

- R-5 NOTICE OF INTENT to Respond to a Program Announcement from the National Institute on Drug Abuse to Continue and Evaluate the Northeast Health Center Linkage Project that Provides Substance Abuse Services to Primary Care Clients

***COMMISSIONER HANSEN MOVED AND COMMISSIONER SALTZMAN SECONDED, APPROVAL OF R-5. DAVE HOUGHTON EXPLANATION AND RESPONSE TO COMMISSIONER HANSEN'S COMMENTS IN SUPPORT. NOTICE OF INTENT UNANIMOUSLY APPROVED.***

## **DEPARTMENT OF SUPPORT SERVICES**

- R-6 First Reading and Possible Adoption of an ORDINANCE Amending Multnomah County Code Chapter 3.11, Relating to Charitable Fundraising on County Premises, by Changing the Membership of the Campaign Management Council, the Certification Criteria, and Declaring an Emergency

**ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER HANSEN MOVED AND COMMISSIONER COLLIER SECONDED, APPROVAL OF FIRST READING AND ADOPTION. KAREN RHEIN AND JIM STEGMILLER EXPLANATION AND RESPONSE TO BOARD QUESTIONS. MICHAEL MAY OF LOCAL INDEPENDENT CHARITIES OF AMERICA TESTIMONY REQUESTING THE CAMPAIGN NOT BE LIMITED TO SIX FUNDS OR FEDERATIONS AND INCLUSION OF INDEPENDENT CHARITIES OF AMERICA, AND RESPONSE TO BOARD QUESTIONS. MR. STEGMILLER AND MS. RHEIN RESPONSE TO BOARD QUESTIONS, ADVISING THE VOLUNTEER COUNCIL CANNOT HANDLE MORE THAN SIX FUNDS; THAT THROUGH UNITED WAY AND BLACK UNITED FUNDS, EMPLOYEES CAN GIVE TO OTHER ORGANIZATIONS NOT LISTED IN COUNTY BROCHURES; AND THAT THE SYSTEM HAS BEEN SET UP SO THAT NEXT YEAR ANYONE CAN APPLY. BOARD COMMENTS. ORDINANCE 854 UNANIMOUSLY APPROVED.**

- R-7      Budget Modification DSS 3 Requesting Authorization to Reclassify Two Word Processing Operator Positions to Senior Word Processing Operator

**COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-7. CURTIS SMITH EXPLANATION. BUDGET MODIFICATION UNANIMOUSLY APPROVED.**

**DEPARTMENT OF ENVIRONMENTAL SERVICES**

- R-8      Intergovernmental Agreement 301616 with the City of Fairview for Needed Waterline Improvements for the NE Glisan Street Contract

**COMMISSIONER KELLEY MOVED AND COMMISSIONER COLLIER SECONDED, APPROVAL OF R-8. JOHN DORST EXPLANATION OF ITEMS R-8 AND R-9. AGREEMENT UNANIMOUSLY APPROVED.**

R-9

Intergovernmental Agreement 301606 with the City of Wood Village for Needed Waterline Improvements for the NE Glisan Street Contract

**UPON MOTION OF COMMISSIONER COLLIER,  
SECONDED BY COMMISSIONER KELLEY, R-9 WAS  
UNANIMOUSLY APPROVED.**

*The regular meeting was adjourned at 11:05 a.m. and the briefing convened at 11:14 a.m.*

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Thursday, May 23, 1996 - 11:15 AM  
(OR IMMEDIATELY FOLLOWING REGULAR MEETING)  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

**BOARD BRIEFING**

B-1 Multnomah Commission on Children and Families Retreat Update and Future Direction. Presented by Carol Wire, Dianne Iverson and Gloria Muzquiz.

**BOARD GREETED LARRY NOVELL FROM UNITED WAY. CAROL WIRE INTRODUCED SAMUEL HENRY, RICK NITTI, DIANNE IVERSON, GLORIA MUZQUIZ AND BONNIE ROSATTI. LARRY NOVELL, CAROL WIRE, SAMUEL HENRY PRESENTATIONS AND RESPONSE TO BOARD QUESTIONS, SUGGESTIONS AND DISCUSSION.**

*There being no further business, the briefing was adjourned at 12:25 p.m.*

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Thursday, May 23, 1996 - 1:30 PM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

**BUDGET HEARING**

*Chair Beverly Stein convened the meeting at 1:35 p.m., with Commissioners Sharron Kelley, Gary Hansen and Tanya Collier present, and Vice-Chair Dan Saltzman arriving at 1:36 p.m.*

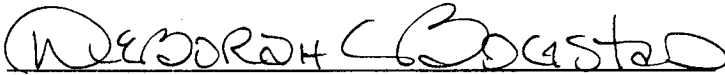
Multnomah County Sheriff's Office Budget Overview, Highlights and Action Plans. MCSO Citizen Budget Advisory Committee Presentation. Opportunity for Public Testimony on the Proposed 1996-97 Multnomah County Budget. Issues and Opportunities. Board Questions and Answers.

**SHERIFF DAN NOELLE DEPARTMENT OVERVIEW, MISSION, VALUE STATEMENTS, RECENT ACCOMPLISHMENTS, 1994-1995 MCSO BIENNIAL REPORT AND ADDITIONAL BUDGET NEEDS PRESENTATION AND RESPONSE TO BOARD QUESTIONS. GEORGE KELLEY CBAC RECOMMENDATIONS PRESENTATION. NO ONE WISHED TO TESTIFY. CHAIR STEIN REFERRED BOARD TO BARRY CROOK MEMO. SHERIFF NOELLE DISCUSSION OF GRESHAM TEMPORARY HOLDING FACILITY AND RESPONSE TO BOARD QUESTIONS. LARRY AAB REORGANIZATION OF LAW ENFORCEMENT DIVISION UPDATE. SHERIFF NOELLE RECRUITMENT OF MINORITY AND BILINGUAL HIRING DISCUSSION. DAVE WARREN AND SHERIFF NOELLE RESPONSE TO BOARD QUESTIONS AND DISCUSSION. SHERIFF NOELLE JAIL ACCREDITATION DISCUSSION AND RESPONSE TO BOARD QUESTIONS. SHERIFF NOELLE PUBLIC SAFETY LEVY AND SB 1145 UPDATE AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION. DAN OLDHAM SITING COMMITTEE UPDATE AND RESPONSE TO BOARD QUESTIONS, SUGGESTIONS AND DISCUSSION. SHERIFF'S OFFICE STAFF TO PROVIDE FOLLOW UP INFORMATION REGARDING (58) EXPLORE THE POTENTIAL FOR "GROWING" LOCAL CANDIDATES FOR HIRING AS CORRECTIONS DEPUTIES RATHER THAN OR IN ADDITION TO RECRUITMENT OUT OF THE AREA; (59) REVIEW THE PROS AND CONS OF THE DECISION TO FOREGO ACCREDITATION OF FACILITIES, INCLUDING THE THOUGHTS OF COUNTY COUNSEL IN THE RESPONSE, AND ADDRESSING THE QUESTION OF THE POSSIBLE IMPACT ON FEDERAL OR STATE FUNDING; (60) DISCUSS THE POSSIBLE OVERTIME COST IMPLICATIONS OF THE REMODELING PROJECTS THAT WILL BE**

**DONE WITH BOND FUNDING AT THE JUSTICE CENTER; (61) REVIEW THE PROPOSAL TO SUBSTITUTE EDUCATIONAL PROGRAMS FOR TELEVISION IN MODULES OF THE JAIL FACILITIES; (62) DISCUSS THE STATUS OF WIRING FOR CABLE TV IN THE VARIOUS JAIL FACILITIES AND WAYS TO PAY FOR MAKING IT POSSIBLE TO SHOW SELECTED PROGRAMMING IN EACH OF THEM; LABOR RELATIONS STAFF TO PROVIDE FOLLOW UP INFORMATION REGARDING (63) DISCUSS THE IMPLICATIONS OF DEFINING THE DUTIES OF CORRECTIONS DEPUTIES TO INCLUDE PRESENTATION OF EDUCATIONAL PROGRAMS TO INMATES; BOARD OF COMMISSIONERS TO (64) CONSIDER THE POSSIBILITY OF ROLLING THE SPECIAL LEVIES APPROVED AT THE PRIMARY INTO THE COUNTY TAX BASE IN NOVEMBER, 1996. COMMISSIONER KELLEY PROPOSED AMENDMENTS SO 1 \$108,000 FOR GRESHAM HOLDING FACILITY; SO 2 RESERVE \$50,000 IN CONTINGENCY FOR EVALUATION OF BOOKING; SO 3 RESERVE \$50,000 IN CONTINGENCY FOR PROGRAMS IN LIEU OF TV IN JAIL; SO 4 \$95,000 FOR SCHEDULING UNIT; SO 5 \$61,000 FOR MATRIX UNIT; SO 6 \$208,000 FOR FLEET NEEDS; SO 7 \$69,000 FOR UNFUNDED MANDATES; COMMISSIONER COLLIER PROPOSED AMENDMENT SO 8 \$100,000 (WITHIN LEVY) FOR RECRUITMENT; COMMISSIONER HANSEN PROPOSED AMENDMENT SO 9 \$40,000 FOR SPANISH IMMERSION PROGRAM (WITHOUT HAVING STAFF LEAVE THE COUNTRY).**

*There being no further business, the hearing was adjourned at 3:15 p.m.*

OFFICE OF THE BOARD CLERK  
FOR MULTNOMAH COUNTY, OREGON

  
Deborah L. Bogstad



## MULTNOMAH COUNTY OREGON

OFFICE OF THE BOARD CLERK  
SUITE 1510, PORTLAND BUILDING  
1120 SW FIFTH AVENUE  
PORTLAND, OREGON 97204  
CLERK'S OFFICE • 248-3277 • 248-5222  
FAX • (503) 248-5262

BOARD OF COUNTY COMMISSIONERS		
BEVERLY STEIN •	CHAIR	•248-3308
DAN SALTZMAN •	DISTRICT 1	• 248-5220
GARY HANSEN •	DISTRICT 2	•248-5219
TANYA COLLIER •	DISTRICT 3	•248-5217
SHARRON KELLEY •	DISTRICT 4	•248-5213

# AGENDA

## MEETINGS OF THE MULTNOMAH COUNTY BOARD OF COMMISSIONERS FOR THE WEEK OF

**MAY 20, 1996 - MAY 24, 1996**

*Tuesday, May 21, 1996 - 1:30 PM - DJJS Budget Hearing .....Page 2*

*Tuesday, May 21, 1996 - 3:30 PM - Executive Session.....Page 2*

*Wednesday, May 22, 1996 - 9:30 AM - DCC Budget Hearing .....Page 2*

*Wednesday, May 22, 1996 - 2:00 PM - DLS Budget Hearing .....Page 3*

*Thursday, May 23, 1996 - 9:30 AM - Regular Meeting .....Page 3*

*Thursday, May 23, 1996 - 11:15 AM - Board Briefing .....Page 5*

*Thursday, May 23, 1996 - 1:30 PM - MCSO Budget Hearing.....Page 5*

*Thursday Meetings of the Multnomah County Board of Commissioners  
are \*cablecast\* live and taped and can be seen by Cable subscribers in Multnomah  
County at the following times:*

*Thursday, 9:30 AM, (LIVE) Channel 30*

*Friday, 10:00 PM, Channel 30*

*Sunday, 1:00 PM, Channel 30*

*\*Produced through Multnomah Community Television\**

*AN EQUAL OPPORTUNITY EMPLOYER*

*Tuesday, May 21, 1996 - 1:30 PM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

**BUDGET HEARING**

*PH-1 Department of Juvenile Justice Services Budget Overview, Highlights and Action Plans. DJJS Citizen Budget Advisory Committee Presentation. Opportunity for Public Testimony on the Proposed 1996-97 Multnomah County Budget. Issues and Opportunities. Board Questions and Answers. 2 HOURS REQUESTED*

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*Tuesday, May 21, 1996 - 3:30 PM  
**(OR IMMEDIATELY FOLLOWING BUDGET HEARING)**  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

**EXECUTIVE SESSION**

*E-1 The Multnomah County Board of Commissioners Will Meet in Executive Session Pursuant to ORS 192.660(1)(d) for Labor Negotiator Consultation Concerning Labor Negotiations with the Multnomah County Deputy Sheriff's Association. Presented by Darrell Murray. 45 MINUTES REQUESTED.*

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*Wednesday, May 22, 1996 - 9:30 AM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

**BUDGET HEARING**

*PH-2 Department of Community Corrections Budget Overview, Highlights and Action Plans. DCC Citizen Budget Advisory Committee Presentation. Opportunity for Public Testimony on the Proposed 1996-97 Multnomah County Budget. Issues and Opportunities. Board Questions and Answers. 2 HOURS REQUESTED*

Wednesday, May 22, 1996 - 2:00 PM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

**BUDGET HEARING**

PH-3      *Department of Library Services Budget Overview, Highlights and Action Plans. DLS Citizen Budget Advisory Committee Presentation. Opportunity for Public Testimony on the Proposed 1996-97 Multnomah County Budget. Issues and Opportunities. Board Questions and Answers. 2 HOURS REQUESTED*

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Thursday, May 23, 1996 - 9:30 AM  
Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland

**REGULAR MEETING**

**CONSENT CALENDAR**

**NON-DEPARTMENTAL**

C-1      *Appointment of Mary Cohorst to the REGIONAL STRATEGIES BOARD*

**DEPARTMENT OF COMMUNITY AND FAMILY SERVICES**

C-2      *RESOLUTION Authorizing Designees of the Mental Health Program Director to Direct a Peace Officer to Take an Allegedly Mentally Ill Person into Custody*

**DEPARTMENT OF ENVIRONMENTAL SERVICES**

C-3      *CS 1-96/WRG 2-96 Report Hearings Officer Decision APPROVING, WITH CONDITIONS, Community Service and Willamette River Greenway Approval to Construct a Cellular Communication Facility Consisting of a 130 Foot Monopole Structure and Associated Facilities, on Property Located at 17622 NW ST HELENS HIGHWAY, PORTLAND*

C-4      *Amendment 3 to Intergovernmental Agreement 302215 with the City of Fairview, Reflecting Cost Increase for Installation of Underground Utilities and Street Light Conduits Associated with the Seventh Street Extension Project*

## **REGULAR AGENDA**

### **PUBLIC COMMENT**

- R-1      *Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.*

### **NON-DEPARTMENTAL**

- R-2      *PROCLAMATION Recognizing and Commending the Third and Fourth Grade Students of MARKHAM ELEMENTARY SCHOOL*

### **DEPARTMENT OF COMMUNITY AND FAMILY SERVICES**

- R-3      *Request for Review and Approval of the Consolidated Plan, 1996-1997 Action Plan of the City of Portland, City of Gresham, and Multnomah County, to be Submitted to the U.S. Department of Housing and Urban Development, Applying for Community Development Block Grant and HOME Investment Partnership Program Funds*

### **DEPARTMENT OF HEALTH**

- R-4      *NOTICE OF INTENT to Respond to a Request for Proposals from the Metropolitan Service District for Illegal Dumpsite Cleanup in Unincorporated Areas Within Multnomah County*
- R-5      *NOTICE OF INTENT to Respond to a Program Announcement from the National Institute on Drug Abuse to Continue and Evaluate the Northeast Health Center Linkage Project that Provides Substance Abuse Services to Primary Care Clients*

### **DEPARTMENT OF SUPPORT SERVICES**

- R-6      *First Reading and Possible Adoption of an ORDINANCE Amending Multnomah County Code Chapter 3.11, Relating to Charitable Fundraising on County Premises, by Changing the Membership of the Campaign Management Council, the Certification Criteria, and Declaring an Emergency*
- R-7      *Budget Modification DSS 3 Requesting Authorization to Reclassify Two Word Processing Operator Positions to Senior Word Processing Operator*

## **DEPARTMENT OF ENVIRONMENTAL SERVICES**

- R-8      *Intergovernmental Agreement 301616 with the City of Fairview for Needed Waterline Improvements for the NE Glisan Street Contract*
- R-9      *Intergovernmental Agreement 301606 with the City of Wood Village for Needed Waterline Improvements for the NE Glisan Street Contract*
- R-10     *Multnomah County Board Comments and Direction to Metro Policy Advisory Committee Representative Concerning the Metro Urban Growth Management Functional Plan (2040 Phase 1) - **ONE HOUR REQUESTED***
- 

*Thursday, May 23, 1996 - 11:15 AM*  
**(OR IMMEDIATELY FOLLOWING REGULAR MEETING)**

*Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

### **BOARD BRIEFING**

- B-1      *Multnomah Commission on Children and Families Retreat Update and Future Direction. Presented by Carol Wire, Dianne Iverson and Gloria Muzquiz. 45 MINUTES REQUESTED.*
- 

*Thursday, May 23, 1996 - 1:30 PM*  
*Multnomah County Courthouse, Room 602  
1021 SW Fourth, Portland*

### **BUDGET HEARING**

- PH-4     *Multnomah County Sheriff's Office Budget Overview, Highlights and Action Plans. MCSO Citizen Budget Advisory Committee Presentation. Opportunity for Public Testimony on the Proposed 1996-97 Multnomah County Budget. Issues and Opportunities. Board Questions and Answers. 2 HOURS REQUESTED*

TANYA COLLIER  
Multnomah County Commissioner  
District 3



1120 SW Fifth St., Suite 1500  
Portland, OR 97204  
(503) 248-5217

## MEMORANDUM

---

TO: Office of the Board Clerk  
Board of County Commissioners

FROM: Michele Fuchs

DATE: May 22, 1996

SUBJECT: Commissioner Collier's absence from today's budget hearing

---

Please excuse Commissioner Collier from today's 1:30pm Library budget hearing due to personal reasons.

BOARD OF  
COUNTY COMMISSIONERS  
96 MAY 22 PM 1:41  
MULTNOMAH COUNTY  
OREGON

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 5.22.96

**NAME**

**ADDRESS**

Susan Astorga-Maxer

**STREET**

2131 NE 22

**CITY**

**ZIP**

Portland

**I WISH TO SPEAK ON AGENDA ITEM NO.** \_\_\_\_\_

**SUPPORT** \_\_\_\_\_

**OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**

Library Budget

#1

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 5-22-96

"Betkey"

**NAME**

Mary Lu Baetkey

Parkrose  
School Dist.

**ADDRESS**

10636 NE Prescott

**STREET**

Portland Or

97220

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.**

Lib.

**SUPPORT**

X

**OPPOSE**

Budget

**SUBMIT TO BOARD CLERK**

#2

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 5-22-96

**NAME** Nancy Jambor

**ADDRESS** 234 SE 7th

**STREET**

Portland OR 97214

**CITY**

**ZIP**

Library  
Budget

**I WISH TO SPEAK ON AGENDA ITEM NO.**

**SUPPORT** X Continuation **OPPOSE**

**SUBMIT TO BOARD CLERK**

#3

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 5/22/96

**NAME**

Ginny Snodgrass

**ADDRESS**

1808 SE Belmont

**STREET**

Port 97214

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.** DLS

**SUPPORT** \_\_\_\_\_

**OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**

#4

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 5/22/96

**NAME**

Bob Hamel / Rhonda Kjaergard

**ADDRESS**

Multnomah ESP

**STREET**

"KEEPCURATORS"

**CITY**

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.** DLS

**SUPPORT**

☒

**OPPOSE**

☐

**SUBMIT TO BOARD CLERK**

#5.

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 5/22/96

**NAME**

DEL HALL

**ADDRESS**

10209 NW ENGLEMAN ST

**STREET**

PORTLAND

**CITY**

97229

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.**

**SUPPORT**



**OPPOSE**

**SUBMIT TO BOARD CLERK**

DLS  
IV, A

#6 .

**PLEASE PRINT LEGIBLY!**

**MEETING DATE** 5/22/96

**NAME**

BOB HALL

**ADDRESS**

10209 NW ENGLEMAN ST.

**STREET**

PORTLAND

**CITY**

97229

**ZIP**

**I WISH TO SPEAK ON AGENDA ITEM NO.**

IV A

**SUPPORT**

X

**OPPOSE**

**SUBMIT TO BOARD CLERK**

#7

**PLEASE PRINT LEGIBLY!**

5/22/96

**MEETING DATE** \_\_\_\_\_

**NAME** \_\_\_\_\_

**ADDRESS** \_\_\_\_\_

**STREET**

**CITY**

**ZIP CODE**

**I WISH TO SPEAK ON AGENDA ITEM #** \_\_\_\_\_

**SUPPORT** \_\_\_\_\_ **OPPOSE** \_\_\_\_\_

**SUBMIT TO BOARD CLERK**



**PORTLAND PUBLIC SCHOOLS**  
Blanchard Education Center  
501 N. Dixon / Portland, OR 97227

**Steve Fulmer**  
Director  
Information Services

Office: 503/331-3507    Fax: 503/280-7800  
Voice Mail: 503/331-3400, ext. 4505 -  
Internet: [sfulmer@pps.k12.or.us](mailto:sfulmer@pps.k12.or.us)

MEETING DATE: May 22, 1996

AGENDA #: PH-3

ESTIMATED START TIME: 22:00 PM

(Above Space for Board Clerk's Use ONLY)

## AGENDA PLACEMENT FORM

SUBJECT: Presentation and Review of Library Services Budget

BOARD BRIEFING:

DATE REQUESTED: \_\_\_\_\_

REQUESTED BY: \_\_\_\_\_

AMOUNT OF TIME NEEDED: \_\_\_\_\_

REGULAR MEETING:

DATE REQUESTED: May 22, 1996

AMOUNT OF TIME NEEDED: 2 hours

DEPARTMENT: Library Services

CONTACT: Ginnie Cooper

TELEPHONE #: 248-5403

BLDG/ROOM #: 317/Admin

PERSON(S) MAKING PRESENTATION: Ginnie Cooper, Staff, CBAC, Public Testimony

### ACTION REQUESTED:

☐ INFORMATIONAL ONLY ☐ POLICY DIRECTION ☐ APPROVAL ☒ OTHER

### SUGGESTED AGENDA TITLE:

*Library Services Budget Overview, Highlights and Action Plans. Citizen Budget Advisory Committee Presentation. Opportunity for Public Testimony on the 1996-97 Multnomah County Budget. Issues and Opportunities. Board Questions and Answers.*

### SIGNATURES REQUIRED:

ELECTED  
OFFICIAL: \_\_\_\_\_

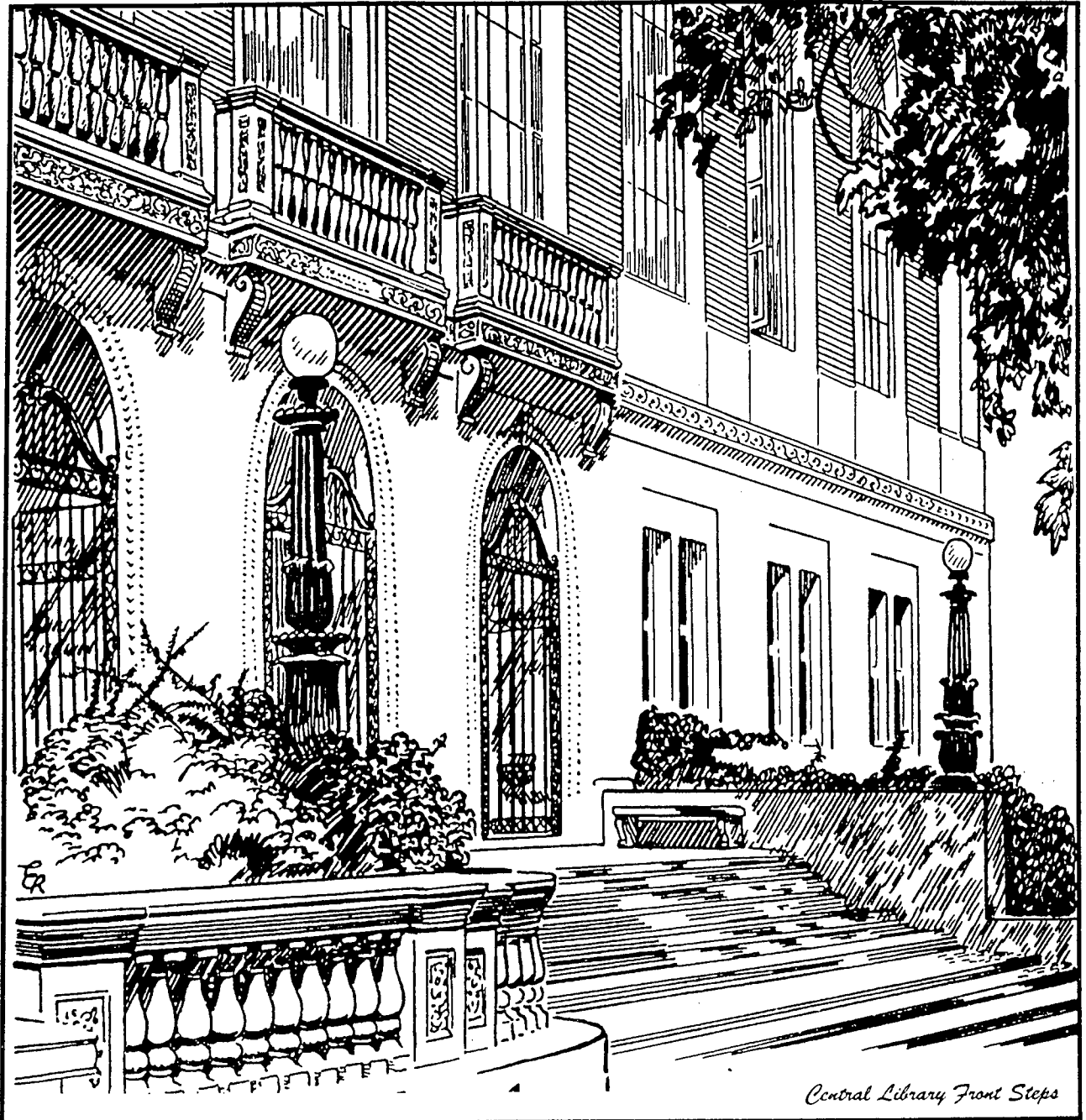
(OR)  
DEPARTMENT  
MANAGER: \_\_\_\_\_

*Peverly Flein*

BOARD OF  
COUNTY COMMISSIONERS  
96 MAY - 1 PM 4:45  
MULTNOMAH COUNTY  
OREGON

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Office of the Board Clerk 248-3277 or 248-5222



# Multnomah County

Dept of Library Services

May 22, 1996 2:00 p.m.

Packet #6 - Information

Budget  
1996-97



**LIBRARY FY96-97 BUDGET HEARING  
AGENDA**

Wednesday, May 22, 1996, 2:00 p.m.

**Library Attendees:**

Ginnie Cooper, Director of Libraries  
Jeanne Goodrich, Deputy Director  
Becky Cobb, Support Services Manager  
Cindy Gibbon, Community Services Director  
June Mikkelsen, Central Director  
Ellen Fader, Youth Services Coordinator  
Jan Thenell, Public Relations Coordinator  
Donna Dengel, Early Childhood Specialist

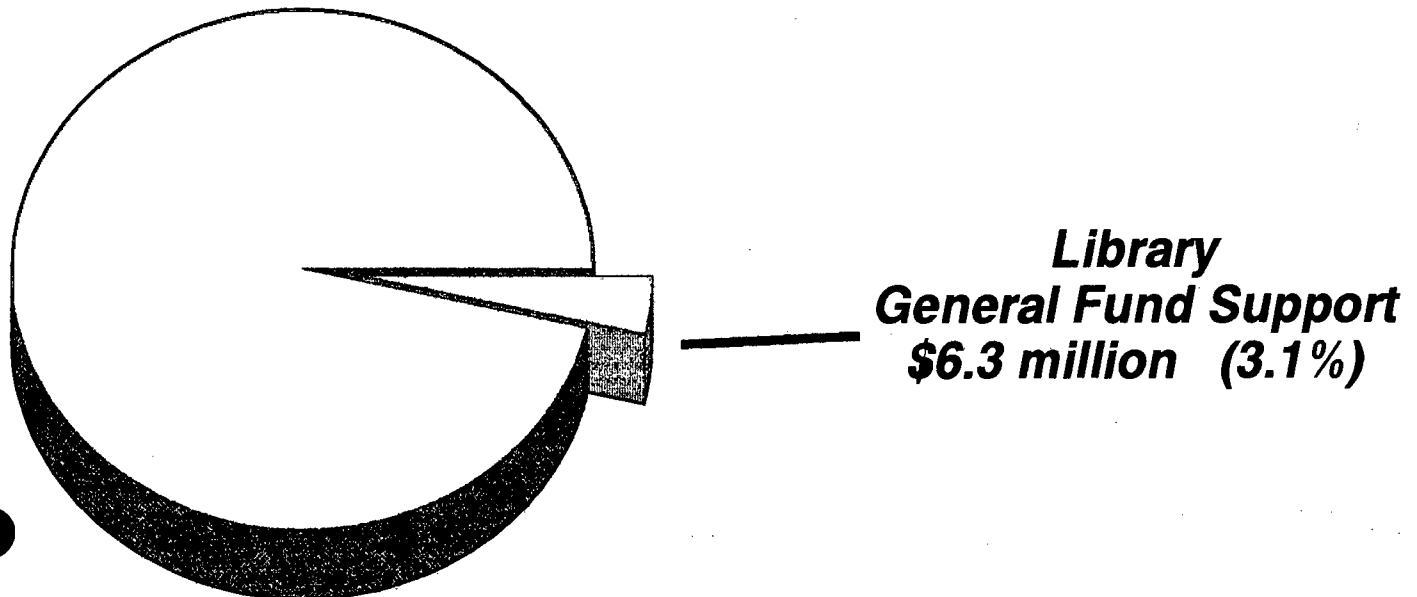
**Library Board Representative:**

Susan Hathaway-Marxer, Chair of Library Board's CBAC

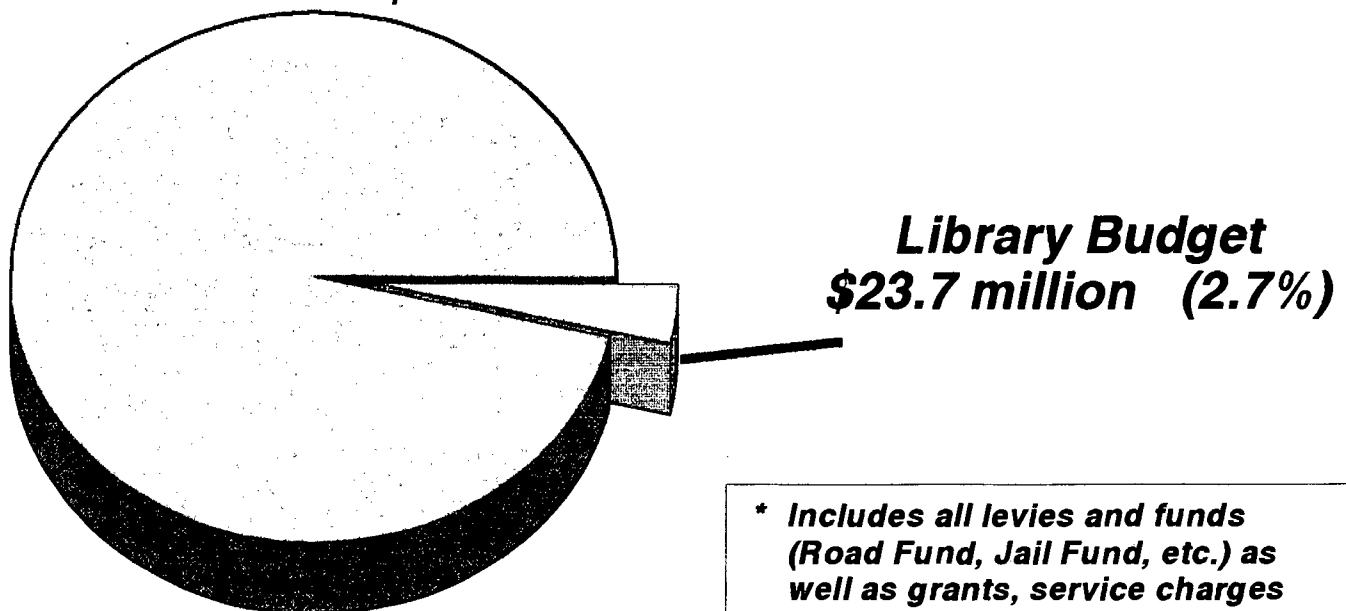
- |      |   |                             |
|------|---|-----------------------------|
| I.   | DEPARTMENT OVERVIEW                       | Ginnie Cooper               |
| II.  | CBAC PRESENTATION                         | Susan Hathaway-Marxer       |
| III. | PUBLIC TESTIMONY                          |                             |
| IV.  | ISSUES & OPPORTUNITIES                    |                             |
| A.   | Services to Schools & Children            | Ginnie Cooper               |
| B.   | Services to Family Childcare<br>Providers | Donna Dengel<br>Ellen Fader |
| C.   | Services to Incarcerated Youth            |                             |
| D.   | Technology Update &<br>Demonstration      | Jeanne Goodrich             |
| V.   | BOARD QUESTIONS & ANSWERS                 |                             |

# **Library as % of County FY96-97 Budget**

**COUNTY GENERAL FUND**  
**\$203.0 million**



**TOTAL COUNTY BUDGET**  
**\$881.0 million\***



\* Includes all levies and funds (Road Fund, Jail Fund, etc.) as well as grants, service charges and license fees

# ***Library Revenues FY96-97***

**\$23.7 million**

**General Fund: \$6.3 mil.**

**Beg. Working Capital: \$.3 mil. (1.3%)**

**Other:  
\$2.3 mil.**

**9.7%**

**26.6%**

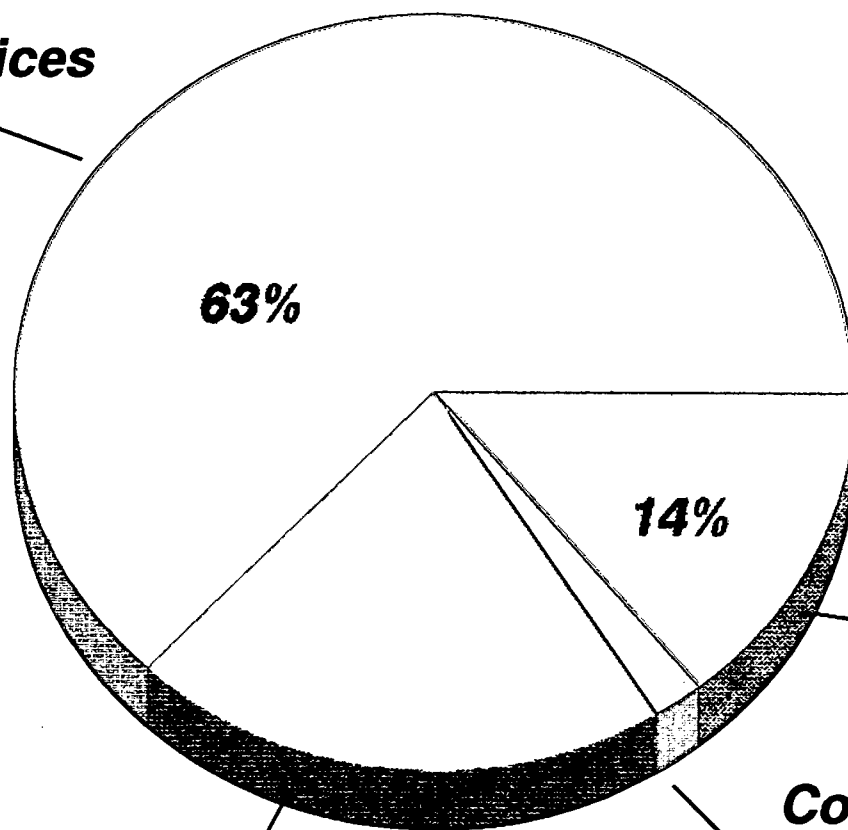
**Levy: \$14.8 mil. (62.4%)**

<b>Sales:</b>	<b>\$218,330</b>
<b>Gifts:</b>	<b>\$617,055</b>
<b>Grants:</b>	<b>\$194,233</b>
<b>Fines:</b>	<b>\$594,014</b>
<b>Fees:</b>	<b>\$514,181</b>
<b>Interest:</b>	<b>\$163,784</b>

# ***Library Expenditures FY96-97***

***\$23.7 million***

***Personal Services  
\$15 mil.***

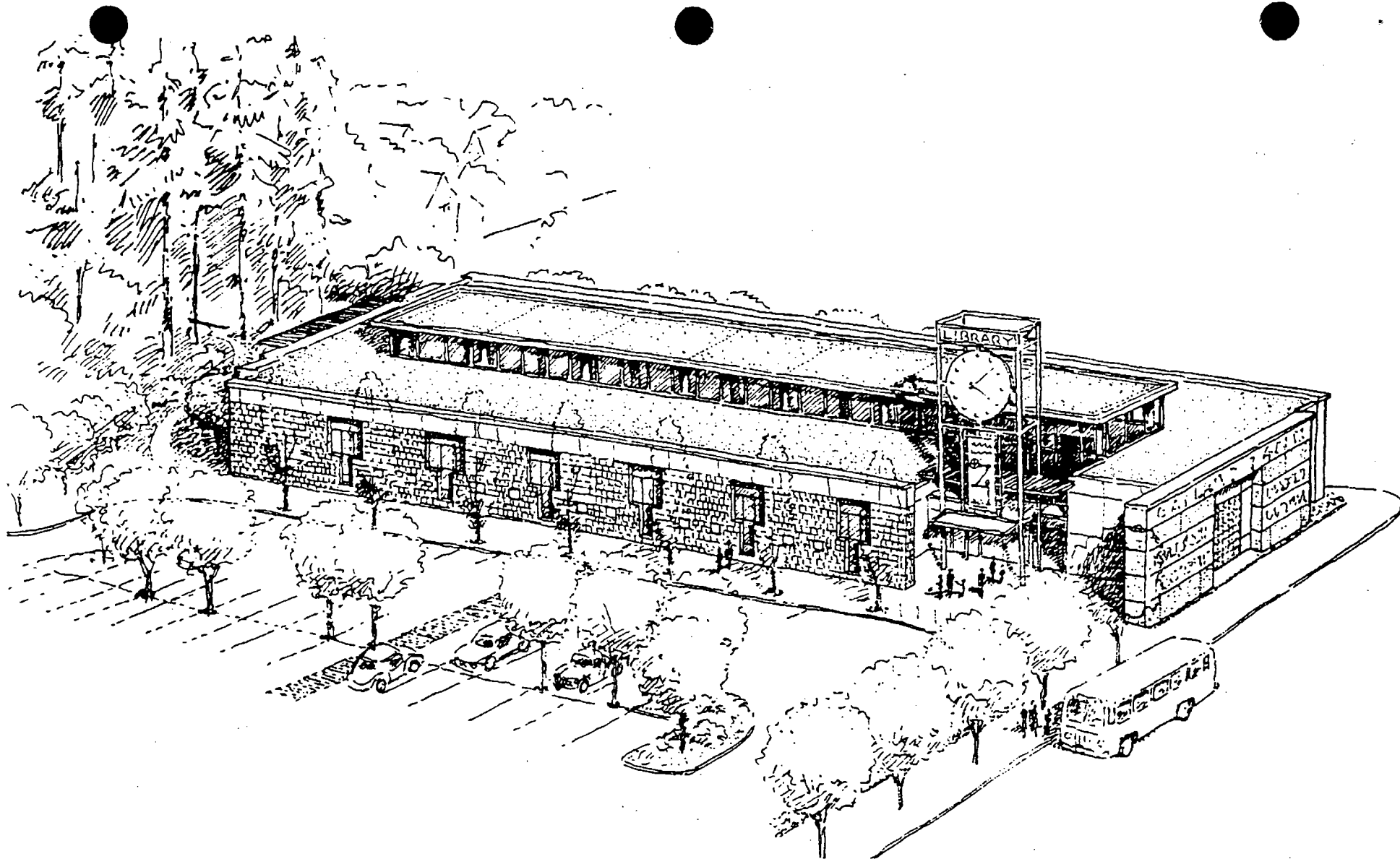


***14%***

***Books/Materials  
\$3.3 mil.***

***Contractual  
Services \$0.5 mil.  
(2%)***

***M & S  
\$4.9 mil. (21%)***



**MIDLAND REGIONAL LIBRARY**

## LIBRARY ENTREPRENEURIAL ACTIVITIES FY 1995-96 ACCOMPLISHMENTS

- **Computer Classes at the Library**  
Developed a partnership with New Horizons Computer Learning Center which offers PC training to library customers. *This year, classes will have provided adult programs for 100+ patrons, with training for 75 staff, as well as producing revenue.*
- **Printer Cost Recovery**  
Implemented a cost recovery plan for computer printouts, charging \$.10 a page, and collected the revenue on the honor system. Investigated the feasibility of other collection systems, including a system wide debit card system. *Reduced demand and recovered costs.*
- **Books by Mail**  
Changed fee from \$1 to \$2 on each mailed item; reintroduced service with new materials. *Recovered all direct costs, while promoting more efficient delivery of holds.*
- **Collection of fees/fines**  
Revised collection method for Books by Mail fees. Introduced credit cards at Central. *Increased collection of fees and fines by \$54,000.*
- **Retail**  
Sold merchandise to staff and the general public at the Public Library Association's national conference in Portland.  
Negotiated rights to sell Henry and Ramona merchandise.  
Worked with Friends to develop an agreement, hire and work with a retail consultant on the store design and buildout, and help decide on merchandise to purchase and merchandise to custom develop. *Developed foundation for successful Friends Library Store, and identified early childhood education products as a key opportunity.*
- **Espresso Bar**  
Defined the kind of operation that would best suit the Library's Popular Reading Room. Researched vendors and other library/bookstore operations to develop a Request for Proposal that ensures that the Library is well represented. *By July 1996, will have chosen a vendor to operate espresso bar.*

## HOW LIBRARIES HELP CHILDREN LEARN

- Library users will borrow about 2.2 million children's and young adult materials this year.
- Youth materials account for about 1/3 of items borrowed through branches and outreach services.
- **BORN TO READ** teaches expectant mothers about the importance of incorporating reading in their child's life. Parents receive gift books for their children through age two.
- **BEGINNING WITH BOOKS** reaches nearly 400 adults and children each month at 37 county agencies or contractors, such as Parent Child Development Centers, substance abuse programs, teen parent programs, and domestic violence homes.
- The **CHILD CARE PROGRAM** serves approximately 7,500 children at 132 centers with book deliveries, and trainings that over 300 center providers attend.
- **BOOKS 2 U**, a program for reluctant readers in grades three through five, serves 3,273 students in 19 elementary schools. We will serve 5,600 students in 34 elementary schools next year. The program employs 15 volunteers.
- Volunteers assist paid staff in four library locations by providing extra **HOMEWORK HELP** for students.
- 1,205 Multnomah County home schooled students depend on the library for support for their education.
- The library provided three customized trainings for all districts' school library staff.

## NEW WAYS THE LIBRARY WILL SUPPORT LEARNING

- The **FAMILY CHILD CARE PROGRAM** is a natural outgrowth of the Child Care and Beginning with Books programs. Metro Child Care Resource & Referral identifies 750 of the 2,760 registered providers in Multnomah County as stable and on-going businesses. These 750 providers care for approximately 4,500 children. Over the three years of the levy, we will build the program to serve 550 providers.
- The project coordinator will develop curriculum for and train 18 volunteers per year. The volunteers will give on-site modeling storytimes on a weekly basis for an eight-week period in each family child care home. The family providers will receive a container of books that are exchanged bi-monthly. A clerk maintains the book collections and coordinates deliveries. For family providers to become part of this program, they must attend an orientation training. Periodic trainings and additional on-site visits will also be provided.
- The Family Child Care Program directly contributes to improving children's readiness for school, a national education goal, and a Multnomah County and Oregon benchmark.
- **JUVENILE JUSTICE OUTREACH** will improve educational resources and access to public library materials by Juvenile Justice Complex classrooms. A Juvenile Justice Outreach Specialist will design and deliver technology trainings, improve materials delivery, and purchase study skill-related materials. Additionally the specialist will select and purchase materials and use volunteers to present programs on job training and careers, decision-making skills, drug and alcohol dependency, and making intelligent life choices. The specialist will also select and purchase recreational reading materials, provide a rotating collection of books to students' living quarters, and create reading incentive programs. The program will serve eight classrooms that educate incarcerated boys and girls ages 12 through 18, and will equalize the service that the library already provides for other students in Multnomah County schools who use our library locations or access our services electronically.
- The program works closely with Multnomah Education Service District, and Juvenile Justice Complex teachers and staff to create a culturally sensitive and targeted program. In its second year, the program expands to six county residences that take in adjudicated youth, especially those from the Juvenile Justice Complex. The program is funded by a Library Services and Construction Act grant, through the Oregon State Library. Final approval for the grant is expected by the end of June 1996.
- The grant contributes to achieving one of Multnomah County's Juvenile Justice Benchmarks: "the need to assist youths in developing the skills to become contributing members of a diverse community," as well as the Oregon Benchmark to "reduce juvenile crime."

## TECHNOLOGY PROJECTS/ACTIVITIES

- Provide **integrated products** (library catalog, Magazines Online, CD-NET products, Internet and PORTALS access) on all public PCs
- Replace dumb terminals with **graphics-capable** PC workstations
- Provide **direct connections** between library and Multnomah County **schools**
- Continue Community Information Services project to provide **quick and easy** citizen access to government and community information and services
- Develop model "technology tutors" project to put information technology and know-how **into the hands** of the community, **in partnership** with the community
- Expand technology **training** for staff and the public
- Expand and improve **telecommunications speed and capacity** throughout the system
- Continue to expand and improve access to the system through **dial-in** for remote users



## *Welcome to the* **MULTNOMAH COUNTY LIBRARY**

A department of Multnomah County Government centered in Portland, Oregon.

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### **Locations and Hours**

### **Upcoming Events**

*Includes Calendar, Brownbag Lunch*

*Series and Table of Contents*

*Schedule*

### **General Information**

### **DYNA- the Library's Online Catalog**

### **Selected Reference Sites**

### **KidsPage**

**PORTALS**--the Portland Area Library System

### **Services and Programs**

---



### **We need to hear from you!**

Your comments, questions and suggestions are important to us.

Let us know what you think about this web site and about the library.

You can reach us through e-mail:

**Ginnie Cooper@nethost.multnomah.lib.or.us**

Or by writing to:

Ginnie Cooper, Director of Libraries  
Multnomah County Library  
205 N.E. Russell St.  
Portland, OR 97212-3708

---

The URL for this site is: <http://www.multnomah.lib.or.us/lib/>

This web page was originally created by K.C. Davenport for the Multnomah County Library

and is maintained by Brian Williams, ([brianw@nethost.multnomah.lib.or.us](mailto:brianw@nethost.multnomah.lib.or.us)) and Donna Reed ([donnare@pub.multnomah.lib.or.us](mailto:donnare@pub.multnomah.lib.or.us)).

Last revised: Wednesday, May 15, 1996

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## Welcome to the Multnomah County Library KidsPage!

It's the official Web page for Multnomah County Library Youth Services. We're here for everyone from birth to age 18, for every family with kids, and for everyone who works with kids. We want every child to discover the joys of language, literature, and culture... to learn and have fun! Select your choice:

---

Multnomah County Library family program & activity calendar.

We bring Books 2 U! --or rather, we send our book-loving volunteers out to tell 3rd-5th grade students what's good to read...

Ramona is here! Visit Portland's new Beverly Cleary Sculpture Garden for Children!

Teen Corner for middle school and high school students.

Readers' Choice: new & favorite books for all ages.

Parents' Page: stuff from the library and the Internet that can help you as a parent.

Educator Info: library and Internet resources for teachers and others in education.

Cool spots on the Web: visit other Web pages for kids of all ages.



(Click here)

Search the World Wide Web with Yahooligans, a kid-friendly search engine created by the folks at Yahoo.

---

### Joke of the Month:

When a librarian eats dinner, what does she eat from?

**ANSWER**

---

*Ellen Fader is Coordinator of Youth Services for Multnomah County Library.  
She welcomes your comments and suggestions at [ellenf@nethost.multnomah.lib.or.us](mailto:ellenf@nethost.multnomah.lib.or.us).*

This web page was created by  
*Walter Minkel, Gresham Youth Librarian, [walterm@nethost.multnomah.lib.or.us](mailto:walterm@nethost.multnomah.lib.or.us).*  
with the help of the Youth Services staff of the Multnomah County Library System.

Your feedback on the KidsPage is welcome!

This page was last updated on 4/18/96.

**[Back to the Library Web Page](#)**

# MULTNOMAH COUNTY LIBRARY

Portland, Oregon USA

## Selected Reference Sites

A listing of useful reference sites selected by reference staff at the Multnomah County Library.

### Art

### Books

### Business

### Genealogy

### Geography

(includes: Travel, Country  
Information, and States & Provinces)

### Government

### History

### Internet Resources

### Jobs and Careers

### Law

### Libraries

### Medicine & Health

### Movies

### Music

### News & Current Events

### Quick Reference

### Religion

### Relocation

### Science

(includes: Animals, Astronomy,  
and Geology)

### Search the Web

### Sports

### Transportation

### Weather



To LIBRARY HOME page



Comments & Suggestions

Created by Grace Cushing, Humanities Section, ([gracec@nethost.multnomah.lib.or.us](mailto:gracec@nethost.multnomah.lib.or.us))  
and Ross Morehouse, General Information Section, ([rossm@nethost.multnomah.lib.or.us](mailto:rossm@nethost.multnomah.lib.or.us))  
Multnomah County Library, Portland, OR.

Created: Tuesday, December 05, 1995

Last Updated: Sunday, May 12, 1996



# Welcome to Multnomah County Oregon, USA

*A service of the  
Multnomah County Library*



[About this site](#)

[County officials](#)

[County Library](#)

[County agencies](#)

- [Demographics and weather](#)
- [Cities, towns and neighborhoods](#)
- [Maps](#)
- [Transportation](#)
- [County employment opportunities](#)

- [Arts and entertainment](#)
- [Regional non-profit organizations](#)
- [Regional Schools and universities](#)
- [Related sites](#)
- [What's NEW](#)

Announcing:  
**RITNet**  
Regional Information for the  
Portland-Metropolitan area

Thank-you for visiting Multnomah County. This is a rapidly growing site, please feel free to [send comments and suggestions](#) ([donnare@pub.multnomah.lib.or.us](mailto:donnare@pub.multnomah.lib.or.us)), or call 248-5238.

*Created: Tuesday, September 05, 1995*

*Last updated: Thursday, May 09, 1996*

The address for this site is: <http://www.multnomah.lib.or.us/>

# YOUR PET IS MISSING?

**Don't Even Wait a Day  
Early Action is Best**

● & go by all of the local area shelters and animal control agencies.

Multnomah County has computerized lost & found information for pet owners but this does not take the place of coming to the shelter and looking in person.

CALL  
MULTNOMAH COUNTY ANIMAL CONTROL  
9:30-5 M-F  
248-3066

VISIT THE SHELTER AT LEAST EVERY 3 DAYS  
12-7 PM Monday/Friday  
12-4 PM Saturday/Sunday

Walk through the kennels to identify your pet. Do not assume that a telephone call is enough. We may have overlooked a pet or misunderstood your description. **Remember--pets are held for only 3 days if they come in without identification.**

Check Dead on Arrival files kept by our agency.

Check for listings of animals left at veterinarians.

Check found files.

● Make sure a lost report is on file and call to have the card removed when you find your pet. If you have a picture of your pet, bring a copy to attach to the lost card.

Give an accurate description of your pet including size, ears, length of hair, colors, and any special markings/scars, etc.

Put up notices in the area the pet was lost in.

Check the found ads in newspapers and place a lost ad. If you offer a reward do not give the amount.

Ask elementary schools in your area to post a flier. Kids are everywhere and may see your pet.

Talk to local businesses and your letter carrier, paper delivery person, garbage hauler & neighbors.

Visit any veterinarians in your area with a flier & picture.

Other animal control agencies and shelters in the area:

Oregon Humane Society--cats only 285-7722

Clackamas County Animal Control 655-8628

Washington County Animal Control 681-7041

Vancouver Humane Society (360) 693-4746

Columbia County Animal Control 397-3935

Marion County Dog Control 588-5366

Publications to place lost ads and read found ads:

Oregonian 221-8000

Nickel Ads 255-3780

The Columbian Newspaper (360) 694-3391

The Gresham Outlook 667-6633

● Search & Rescue, 650-1904 (try first) or pager 795-5942 has a 24-hour hotline for lost pets and people. This organization uses search dogs when requested to trace lost pets. A donation is requested for this service.

## YOUR PET IS YOUR RESPONSIBILITY

---

Make sure your pet is licensed and wearing the license tag.

Talk to your veterinarian about implanting micro chip ID into your pet.

It is your responsibility to find your pet. Others can help but no one but you can truly identify your pet.

MULTNOMAH COUNTY ANIMAL CONTROL

1700 W. COLUMBIA RIVER HWY.

TROUTDALE, OR 97060

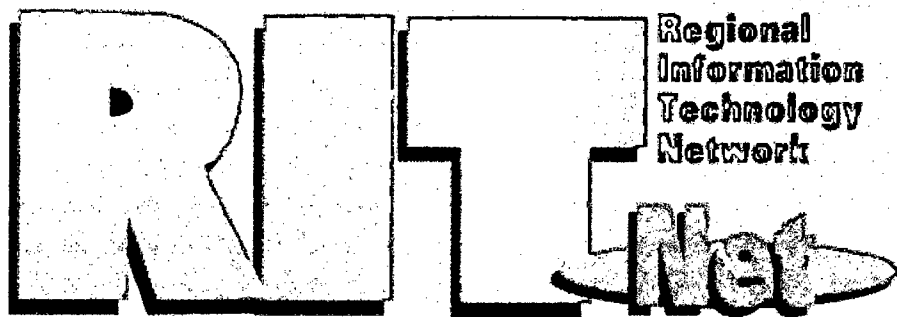
248-3066

Phone Hours 9:30-5:00 M-F

Shelter Hours 12:00- 7:00 M-F & 12:00-4:00 Sat/Sun

Created: Wednesday, April 24, 1996

Welcome to



Welcome to

RITNet

RITNet represents an interjurisdictional effort to gather information, provide a means for citizen involvement and to provide online access to citizens living in the Portland, Oregon-region

About this site

What's New

We are here

Search RITNet  
*(and the world)*

- ① Government
- ① Neighborhoods
- ① Citizen Involvement and Public Access
- ① Maps
- ① Parks and Recreation

- ① Regional Schools and Universities
- ① Libraries
- ① Non-Profit Organizations
- ① Businesses
- ① Arts and Entertainment

RITNet has been created for the regional and global community of the Portland-metropolitan area. Please feel free to send comments and suggestions to: [RITNET@pub.multnomah.lib.or.us](mailto:RITNET@pub.multnomah.lib.or.us)

*Last updated: Thursday, May 09, 1996*

*Created: January 14, 1996*

## **BOGSTAD Deborah L**

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**From:** WARREN Dave C  
**To:** COBB Becky; COOPER Ginnie; GOODRICH Jeanne  
**Cc:** McCONNELL Jim; GILLETTE Kathy; CLARK Susan L; KLINK Howard A; POE Lorenzo T; TINKLE Kathy M; SIMPSON Thomas G; NICHOLAS Larry F; OSWALD Michael L; ODEGAARD Billi I; FRONK Tom R; CLAWSON Elyse; STEELE Meganne A; AAB Larry A; 'FARVER Bill M'; BOGSTAD Deborah L; #BUDGET; #CHAIR'S OFFICE; #DISTRICT 1; #DISTRICT 2; #DISTRICT 3; #DISTRICT 4  
**Subject:** Followup of 5/22/96 Library Budget Meeting  
**Date:** Wednesday, May 22, 1996 5:29PM

Here is a list of items about which the Board of Commissioners would like additional information.

Please prepare responses to the Board's questions. I suggest the responses state the question and then state the response. If appropriate, the response may be a reference to an attached document. Please respond to all the questions by Friday, May 31.

Send a copy of the answers to Keri Hardwick. She will review them (for no more than one working day), perhaps even supplement the response with additional work, and forward it to the Chair's Office;

Taking no more than one working day, Bill will review the responses to see that they answer the question(s) clearly, add anything they feel is needed, and return it to Keri;

Keri will communicate any proposed changes to you or give you the OK to print;

Deliver 10 copies to Kathy Nash in Budget & Quality. She will package your material with a sequentially numbered cover page and an index so the Board can tell what they receive, tell that it is in response to issues raised and at which hearing, the date they received it, and be assured they have received all the packets.

Budget & Quality will deliver the packets to the Office of the Board Clerk who will distribute them to the Board.

### **Follow up Items**

#### **Library**

52. Discuss the possibility of electronically linking private schools, such as Open Meadows, McCoy Academy, etc., to the Library with bond proceeds in a way paralleling our plans for the public schools.

54. Prepare an overview of practices being applied or considered in other jurisdictions that will control access to objectionable materials on the Internet and suggest a process for the Board to discuss the issue

55. Discuss the Library's role in providing universal access to electronic information and process made available by other agencies, e.g., the State Employment Division.

56. Report on the possibilities of helping to stabilize the work force of school media specialists through temporary hiring or some other way of utilizing them in the Library system.

57. Describe the process the Library expects to follow in deciding which construction projects will be done at branches.