



Multnomah County Oregon

# Board of Commissioners & Agenda

connecting citizens with information and services

## BOARD OF COMMISSIONERS

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### On-line Streaming Media, View Board Meetings

<http://www.co.multnomah.or.us/cc/board.html>

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## MARCH 11 & 13, 2003

## BOARD MEETINGS

### FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:30 a.m. Tuesday Public Hearing on Business Income Tax Reform
Pg 2	6:00 p.m. Tuesday Public Hearing on Local School, Human Services and Public Safety Funding Options
Pg 3	9:30 a.m. Thursday Proclaiming Support for Problem Gambling Awareness Week
Pg 4	9:45 a.m. Thursday Resolution Accepting Recommendations of the Community Partnership Steering Committee for Reform of the Multnomah County Business Income Tax
Pg 4	10:00 a.m. Thursday Resolution on Local School, Human Services and Public Safety Funding Options
<b>March 27, 2003 Board Meeting Cancelled</b>	

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 11:00 PM, Channel 30

Saturday, 10:00 AM, Channel 30

Sunday, 11:00 AM, Channel 30

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or: <http://www.mctv.org>

Tuesday, March 11, 2003 - **9:30 AM**  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

## **PUBLIC HEARING**

PH-1 The Multnomah County Board of Commissioners will conduct a Public Hearing to Receive Testimony on Business Income Tax Reform. [Testimony Limited to 3 Minutes per Person.]

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Tuesday, March 11, 2003 - **6:00 PM**  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

## **PUBLIC HEARING**

PH-2 The Multnomah County Board of Commissioners will conduct a Public Hearing to Receive Testimony on Local School, Human Services and Public Safety Funding Options. [Testimony Limited to 3 Minutes per Person.]

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Wednesday, March 12, 2003 - **8:00 AM to 10:30 AM**  
Portland Building, Conference Room C  
1120 SW Fifth Avenue, Portland

## **PUBLIC SAFETY COORDINATING COUNCIL** **ANNUAL MEETING**

A quorum of the Multnomah County Board of Commissioners will be attending the Local Public Safety Coordinating Council Annual meeting. This meeting is open to the public. Agenda topics include Reports on Emergency Preparedness; Court Work Group; Project Safe Neighborhoods; Alcohol and Drug Work Group; Tri-County Sexual Assault Task Force; Domestic Violence; and Mental Health System. For further information, contact Judith Bauman at (503) 988-5894.

Thursday, March 13 2003 - 9:30 AM  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

## **REGULAR MEETING**

### **CONSENT CALENDAR - 9:30 AM**

#### **COMMISSION ON CHILDREN, FAMILIES AND COMMUNITY**

- C-1 Amendment 1 to Contract 4600003600 with Richard L Meyer, Purchasing Implementation Support for Recruiting Multnomah County Employees, Both Exempt and Non-exempt, as Literacy Volunteers in Schools
- C-2 Amendment 5 to Intergovernmental Revenue Agreement 0310331 with the State of Oregon Commission on Children and Families, Reducing Healthy Start and Allocating Crisis Nursery Dollars

#### **DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES**

- C-3 RESOLUTION Authorizing Private Sale of Certain Tax Foreclosed Properties to URBAN RENAISSANCE, LLC

### **REGULAR AGENDA - 9:30 AM**

#### **PUBLIC COMMENT - 9:30 AM**

Opportunity for Public Comment on Non-Agenda Matters. Testimony is Limited to Three Minutes per Person.

#### **DEPARTMENT OF COUNTY HUMAN SERVICES - 9:30 AM**

- R-1 PROCLAMATION Proclaiming Multnomah County Support for Problem Gambling Awareness Week

### **SERVICE DISTRICTS - 9:35 AM**

(Recess as the Board of County Commissioners and convene as the governing body for Dunthorpe Riverdale Sanitary Service District No. 1)

- R-2 Government 190 Agreement between the City of Portland and the District, Implementing the City's Pretreatment Program for Industrial Users Located

within Unincorporated Portions of the District that Drain to the City of Portland's Wastewater Treatment System

(Adjourn as the governing body for Dunthorpe Riverdale Sanitary Service District No. 1 and reconvene as Board of County Commissioners)

**DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 9:40 AM**

R-3 Government 190 Agreement between the City of Portland and the County, Implementing the City's Pretreatment Program for Industrial Users Located within Unincorporated Portions of the County that Drain to the City of Portland's Wastewater Treatment System

**NON-DEPARTMENTAL - 9:45 AM**

R-4 RESOLUTION Extending the Term and Reporting Duties of the Portland/Multnomah County Food Policy Council, a Sub-committee of the Portland/Multnomah County Sustainable Development Commission

R-5 RESOLUTION Accepting Recommendations of the Community Partnership Steering Committee for Reform of the Multnomah County Business Income Tax, and Authorize the Chair to Work with the City of Portland to Implement the Steering Committee's Recommendations

R-6 RESOLUTION on Local School, Human Services and Public Safety Funding Options

R-7 First Reading of a SPECIAL ORDINANCE Imposing Temporary County Personal Income Tax to Benefit Public Schools, Public Safety and Human Services

# MULTNOMAH COUNTY 2003-2004 BUDGET WORK SESSIONS AND HEARINGS

(Unless otherwise noted, all sessions will be held in the Multnomah Building  
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)

The Tuesday, March 11 morning session will be Broadcast Live on Cable Channel 22 (East County subscribers only). The Tuesday, March 11 evening session will be Broadcast Live on Cable Channel 29 (Countywide subscribers). To view media streaming broadcast, log onto <http://www.co.multnomah.or.us/cc/board.html>. Cable coverage and playback information of the April 15 through June 11 sessions will be provided as soon as available. Thursday Meetings will be Broadcast Live on Cable Channel 30 and available via media streaming. **Check Cable Coverage schedule at the end of this document for information on replay dates.**

**Tue, March 4**  
**9:30 - 10:30 a.m.**

Library

**Tue, March 11**  
**9:30 - 11:30 a.m.**

Public Hearing on Business Income Tax Reform

**Tue, March 11**  
**6:00 - 8:00 p.m.**

Public Hearing on Local School, Human Services and  
Public Safety Funding Options

**Tue, April 15**  
**9:30 - 12:00 p.m.**

(t) Public Safety System  
Adult Corrections  
Juvenile Corrections

**Tue, April 22**  
**9:30 - 12:00 p.m.**

A & D System  
(t) Shared Services

**Thu, May 1**  
**9:30 - 12:00 p.m.**

**Chair's 2003-2004 Executive Budget Message**  
**Public Hearing/Consideration of Resolution**  
**Approving Executive Budget for Submission to**  
**Tax Supervising and Conservation Commission**

**Tue, May 6**  
**9:00 - 12:00 p.m.**

Financial Overview  
Central CBAC Chair Presentation  
Public Safety Service Area

# MULTNOMAH COUNTY 2003-2004 BUDGET WORK SESSIONS AND HEARINGS

(Unless otherwise noted, all sessions will be held in the Multnomah Building  
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)

**Tue, May 6**  
2:00 - 4:00 p.m.

Individual Department Briefings:  
MCSO  
DCJ  
DA

**Wed, May 7**  
9:00 - 12:00 p.m.

Health and Human Services Service Area

**Wed, May 7**  
2:00 - 4:00 p.m.

Individual Department Briefings  
Health  
Human Services  
OSCP  
CCFC

**Wed, May 7**  
6:00 - 8:00 p.m.

**Public Hearing on the 2003-2004 Multnomah  
County Budget - Multnomah County East  
Building, Sharron Kelley Conference Room, 600  
NE 8th, Gresham**

**Thu, May 8**  
9:30 - 12:00 p.m.

**Public Hearing/Consideration of Approval of the  
2003-2004 Dunthorpe Riverdale Sanitary Service  
District No. 1 Proposed Budget for Submittal to  
Tax Supervising and Conservation Commission  
Public Hearing/Consideration of Approval of the  
2003-2004 Mid County Street Lighting Service  
District No. 14 Proposed Budget for Submittal to  
Tax Supervising and Conservation Commission**

**Tue, May 13**  
9:00 - 12:00 p.m.

General Government Service Area

**Tue, May 13**  
2:00 - 4:00 p.m.

Individual Department Briefings  
DBCS  
Library  
Shared Services  
Non-Departmental

# MULTNOMAH COUNTY 2003-2004 BUDGET WORK SESSIONS AND HEARINGS

(Unless otherwise noted, all sessions will be held in the Multnomah Building  
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)

**Wed, May 14**  
9:00 - 12:00 p.m.

Public Safety Follow Up

**Wed, May 14**  
2:30 - 4:00 p.m.

Health and Human Services Follow Up

**Wed, May 14**  
6:00 - 8:00 p.m.

**Public Hearing on the 2003-2004 Multnomah  
County Budget - Portland Community College,  
Cascade Campus, Student Center Building  
Cafeteria, 705 N Killingsworth, Portland**

**Tue, May 20**  
9:00 - 12:00 p.m.

Legislative Update  
General Government Follow Up

**Tue, May 20**  
2:00 - 4:00 p.m.

(t) General Government Follow Up

**Wed, May 21**  
9:00 - 12:00 p.m.

(t) General Government Follow Up

**Wed, May 21**  
2:00 - 4:00 p.m.

(t) General Government Follow Up

**Wed, May 21**  
6:00 - 8:00 p.m.

**Public Hearing on the 2003-2004 Multnomah  
County Budget - Multnomah Building,  
Commissioners Boardroom 100, 501 SE  
Hawthorne, Portland**

**Tue, May 27**  
9:00 - 12:00 p.m.

School Policy Framework

**Tue, May 27**  
2:00 - 4:00 p.m.

If Needed Budget Work Session

**Wed, May 28**  
9:00 - 12:00 p.m.

Amendments

**Wed, May 28**  
2:00 - 4:00 p.m.

Amendments

# MULTNOMAH COUNTY 2003-2004 BUDGET WORK SESSIONS AND HEARINGS

(Unless otherwise noted, all sessions will be held in the Multnomah Building  
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)

**Tue, June 3**  
**9:00 - 12:00 p.m.**

Amendments

**Tue, June 3**  
**2:00 - 4:00 p.m.**

Amendments

**Wed, June 4**  
**1:00 - 4:00 p.m.**

Question Follow Up

**Thu, June 5**  
**9:30 - 10:00 a.m.**

**Tax Supervising and Conservation Commission  
Public Hearing on Multnomah County Budget -  
Multnomah Building, Commissioners Boardroom  
100, 501 SE Hawthorne, Portland**

**Tue, June 10**  
**9:00 - 12:00 p.m.**

Amendments

**Tue, June 10**  
**2:00 - 4:00 p.m.**

Amendments

**Wed, June 11**  
**9:00 - 12:00 p.m.**

Amendments

**Wed, June 11**  
**2:30 - 4:00 p.m.**

Amendments

**Thu, June 12**  
**9:30 - 12:00 p.m.**

**Public Hearing and Resolution Adopting the 2003-  
2004 Budget for Multnomah County Pursuant to  
ORS 294  
Public Hearing and Resolution Adopting the 2003-  
2004 Budget for Dunthorpe Riverdale Sanitary  
Service District No. 1  
Public Hearing and Resolution Adopting the 2003-  
2004 Budget for Mid County Street Lighting  
Service District No. 14 and Making Appropriations  
Public Hearing and Resolution Adopting the 2003-  
2004 Mt. Hood Cable Regulatory Commission  
Budget**

# MULTNOMAH COUNTY 2003-2004 BUDGET WORK SESSIONS AND HEARINGS

(Unless otherwise noted, all sessions will be held in the Multnomah Building  
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)

## CABLE COVERAGE

### Multnomah County 2003-2004 Budget Work Sessions and Hearings

Cable Channel 22 Available to East County Cable Subscribers Only  
Cable Channels 29 and 30 Available to Countywide Cable Subscribers

#### Tuesday March 11, 2003 AM Public Hearing on Business Income Tax Reform

Tue	Mar 11	9:30 AM	Channel 22 - LIVE
Wed	Mar 12	8:00 PM	Channel 29 - Replay
Thu	Mar 13	8:00 PM	Channel 29 - Replay
Sat	Mar 15	6:30 PM	Channel 29 - Replay
Mon	Mar 17	8:00 PM	Channel 29 - Replay

#### Tuesday March 11, 2003 PM Public Hearing on Local School, Human Services and Public Safety Funding Options

Tue	Mar 11	6:00 PM	Channel 29 - LIVE
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Produced through Multnomah Community Television  
(503) 491-7636, ext. 332 for further info  
or: <http://www.mctv.org>

# AGENDA PLACEMENT REQUEST

BUD MOD #:

**Board Clerk Use Only:**

**Meeting Date: March 11, 2003**

**Agenda Item #: PH-2**

**Est. Start Time: 6:00 PM**

**Date Submitted: 03/05/03**

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**Requested Date: 3/11/03**

**Time Requested: 2 hours**

**Department: Non-Departmental**

**Division: Chair's Office**

**Contact/s: Kathy Turner**

**Phone: 503 988-3308**

**Ext.: 83308**

**I/O Address: 503/600**

**Presenters: Chair Linn, members of the Board, invited staff and others**

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**Agenda Title: Public Hearing to Receive Testimony on Local School, Human Services and Public Safety Funding Options**

**NOTE: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide clearly written title.**

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- 1. What action are you requesting from the Board? What is the department/agency recommendation?**

Consideration of a resolution establishing direction for Multnomah County tax measures for funding of schools, human services, and public safety. Resolution establishes needs for funds, guidance for expenditures, and standards for accountability.

- 2. Please provide sufficient background information for the Board and the public to understand this issue.**

Local school districts have suffered cuts over the last twelve years because of property tax limitations, the phase-in of equalization without additional funds, and the Oregon legislature's inability to enact either meaningful tax reform or stable educational funding during the past 12 years. While local school districts have lost funding due to the distribution of income taxes from the metro area being

shared across Oregon, local schools have suffered from higher costs of special education students. Every school district in Multnomah County faces substantial and unprecedented budget shortfalls, and Multnomah County has a unique concern in to representing the interests of the over 90,000 students attending public schools within the County.

In addition to quality schools, Multnomah County has seen significant reductions in funds for the County's core functions of public safety and human services. Multnomah County is responsible for providing three fourths of the local public safety system through the Sheriff's Office, the District Attorney and our Department of Community Justice. Multnomah Count also provides the key safety net services for residents throughout the county. As a result of state funding cuts, The County is poised to dismantle critical outpatient services for the severely mentally ill, including crisis services, clinics and treatment. Due to the statewide failure of Ballot Measure 28 (which did have majority support in Multnomah County), Multnomah County has cut 154 Full Time Employees and lost \$10.7 million in funding for health and mental health treatment services, services to seniors and the disabled, and vital public safety services. This is in addition to cuts already received from the series of Special Sessions, Emergency Board action, across the board reductions and our own local budget shortfalls and service reductions.

Multnomah County Chair Diane Linn and Portland Mayor Vera Katz have convened an Ad-Hoc group on school funding in order to arrive at a solution to the funding crisis in local schools throughout Multnomah County. During the recently announced settlement of bargaining in the Portland Public school District, the City of Portland pledged to adopt a temporary surcharge in its Business License Fee to assist that district immediately. This settlement also included a commitment from the Mayor and the Chair to seek additional revenue for schools. Preceding and continuing throughout this school-funding crisis and as referenced above, Multnomah County has undergone a series of dramatic budget reductions. As the school funding issue evolved, the Chair and Board have expressed the need for a broader package of revenue to assist schools as well as meet the critical needs of public safety and human services that continue to be reduced by the state of Oregon. The recent failure of Measure 28, and the fact that it received a majority vote within Multnomah County, has further magnified the need for resources and the potential viability of a local funding option.

**2. Explain the fiscal impact (current year and ongoing).**

Fiscal impacts of tax changes have been projected to range from \$100 to \$135 million in the next fiscal year, but are highly speculative and subject to substantial refinement at this point, pending further fiscal analysis.

**NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.**

**If a budget modification, explain:**

- ❖ **What revenue is being changed and why?**
- ❖ **What budgets are increased/decreased?**
- ❖ **What do the changes accomplish?**
- ❖ **Do any personnel actions result from this budget modification? Explain.**
- ❖ **Is the revenue one-time-only in nature?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**

**NOTE: Attach Bud Mod spreadsheet (FORM FROM BUDGET)**

**If a contingency request, explain:**

- ❖ **Why was the expenditure not included in the annual budget process?**
- ❖ **What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?**
- ❖ **Why are no other department/agency fund sources available?**
- ❖ **Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.**
- ❖ **Has this request been made before? When? What was the outcome?**

**If grant application/notice of intent, explain:**

- ❖ **Who is the granting agency?**
- ❖ **Specify grant requirements and goals.**
- ❖ **Explain grant funding detail – is this a one time only or long term commitment?**
- ❖ **What are the estimated filing timelines?**
- ❖ **If a grant, what period does the grant cover?**
- ❖ **When the grant expires, what are funding plans?**
- ❖ **How will the county indirect and departmental overhead costs be covered?**

**4. Explain any legal and/or policy issues involved.**

Multnomah County has the authority to consider, adopt or refer a wide range of tax policies. Policy issues include: tax burdens for businesses and individuals in Multnomah County, revenue needs of schools, public safety and human services, impacts of actions proposed by members of the state legislature, impacts of current state revenue forecasts, distribution of any locally levied tax funds to all schools throughout Multnomah County on an appropriate basis, consistent standards of accountability for school funds and all districts, amounts to be distributed among schools, public safety, and human services, potential voter referendum, effective term of local revenue measures, costs of public services and relative tax burdens in urban jurisdictions.

**5. Explain any citizen and/or other government participation that has or will take place.**

County Chair Diane Linn and Portland Mayor Vera Katz co-chair the Ad-hoc group on school funding, which includes parents, school districts, other elected officials and their staffs. These are open meetings attended by the public at large as well. Multnomah County held a briefing on school funding and other services on February 18<sup>th</sup>, 2003, a hearing on Commissioner Naito's proposed "Daughter of 28" on February 20, a joint work session with the Portland City Council on March 5, and a public hearing on March 6.

**Required Signatures:**

Department/Agency Director:  Date: 03/5/03

County Attorney

By: \_\_\_\_\_ Date:

Budget Analyst

By: \_\_\_\_\_ Date:

Dept/Countywide HR

By: \_\_\_\_\_ Date:

**BOGSTAD Deborah L**

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**From:** Liz Rusch [lrusch@usa.net]  
**Sent:** Monday, March 10, 2003 9:11 AM  
**To:** lonnie.j.roberts@co.multnomah.or.us  
**Cc:** lisa.h.naito@co.multnomah.or.us; serena@co.multnomah.or.us; district1@co.multnomah.or.us; chair@co.multnomah.or.us  
**Subject:** Taxes to save our schools

Dear Commissioner,

As a Portland resident with one child and another on the way, I urge you to do everything in your power to save public schools.

In the upcoming vote, please choose an income tax that would provide at least \$100 million/year for the next 3 years directly to the schools. Choose an income tax increase that would produce \$135 million per year for 3 years.

I think you should also guarantee that at least 80% of that increase go to the schools. Polls have shown that people will vote against the measure unless they feel that the schools are getting enough help.

High quality public school drew us to Portland and are key to the city's liveability.

Thank you,

Liz Rusch  
2535 NW Savier Street  
Portland, OR 97210  
(503) 827-4817  
(503) 827-8024 FAX  
lrusch@usa.net

**BOGSTAD Deborah L**

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**From:** Carmenyaya@aol.com  
**Sent:** Monday, March 10, 2003 11:14 AM  
**To:** deborah.l.bogstad@co.multnomah.or.us; lisa.h.naito@co.multnomah.or.us  
district1@co.multnomah.or.us serena@co.multnomah.or.us mult.chair@co.multnomah.or.us;  
lonnie.j.roberts@co.multnomah.or.us; mayorkatz@ci.portland.or.us  
**Subject:** according to need

Hello from East County,

Rumors are flying all over town. We hear that Diane Linn has made a deal to drop all funding proposals except daughter of 28 and money will be allocated "according to need" that is to say, to Portland Public Schools. This comes to me from a reputable source in the school funding community, or I would not take it seriously. Is it true? Will East County schools get left out of the deal after all? We were told **just last week** that funds will be distributed equitably. Now we hear this. While East County schools may have reserves to finish out this school year with, we won't have them next year, or in years to come. Punishing East County schools for being a bit more prudent with funds is counterproductive to the big picture: educating ALL children, not just those in PPS. The City of Eugene will be sharing funds with both Eugene schools and the Bethel district, as it is also partially in the city limits. They get it.

Rewarding school districts for not managing their funds as well as other districts is not good business. On one hand, we want schools and teachers to be accountable for time spent in the classroom and we spend many hours testing children to prove everyone is doing what they are supposed to be doing. Then we reward a district that is the proverbial squeaky wheel in a city whose mayor has made greasing it her mission. We never hear about Corbett, where students have been on a 4 day school week for HOW MANY YEARS?!?!?

Please put this rumor to rest by signing a package (or packages, as the case may be) that is fair for all schools. We need to know that everyone is going to share in funds collected. We cannot and will not support a package that does not address the needs of everyone, not just PPS. The uncertainty is wreaking havoc on all of us. If you keep changing the plan, skeptical voters will have even less confidence in supporting a passable package. Who can blame them? We need fair and decisive action. We need a package we can rally together for.

Carmen Lohkamp  
18531 SE Tibbetts CT

3/10/2003

Gresham, OR 97030  
503-666-4834

3/10/2003

**UHERBELAU Rebecca A**

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**From:** LADDIE READ JR [laddiereadjr@msn.com]  
**Sent:** Monday, March 10, 2003 3:15 PM  
**To:** Andy Smith; LINN Diane M; Rebecca Uherbelau  
**Subject:** Daughter of 28

I appreciate your asking me to speak, but I had a previous engagement. Sorry I would have told you the following: (Diane could you please read this for me.)

Measure 28 would have helped a lot. I think the Daughter of 28 that you are proposing will be a good idea also. We need to have some serious cash FAST. The Portland Metro area has a lot more people and a lot more special needs than the other Oregon towns. We DID approve 28 to help out with our most needy and vulnerable citizens. It is a shame that although we voted yes by a large margin in Multnomah County, our votes didn't seem to count in the grand scheme of things. We need to come up with workable solutions and I think this is a good beginning to forming a solution. In closing I want to add that I've been told that "necessity is the mother of invention" Thank you for inventing the "Daughter of 28" because it is necessary!!

Laddie Read

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

**RESOLUTION NO. \_\_\_\_\_**

Local School, Human Services and Public Safety Funding Options

**The Multnomah County Board of Commissioners Finds:**

- a. Multnomah County is proud of being a great place to live.
- b. The ability to attract and keep businesses and families in Multnomah County depends on strong public schools, safe neighborhoods and vital services to seniors and other vulnerable members of our community.
- c. In the current economic climate, we recognize that individuals, families and businesses are struggling and that now more than ever, quality public and community services are essential to maintaining a high quality of life.
- d. **Public Schools.**
  - 1) Multnomah County is valued for having quality public schools where students continue to make gains in meeting rigorous academic standards, where a high percentage of families choose public education, where the citizens actively support the schools and where every child is assured of receiving a quality education.
  - 2) The Board is committed to supporting quality local education to produce well-educated students, acknowledging that strong public schools attract families and businesses, produce independent and responsible citizens, a well prepared and highly skilled work force, and ensure that all children reach their full potential in school and in life regardless of income, race, gender, sexual orientation, ethnicity, or religion.
  - 3) Quality public education is critical to closing the achievement gap and maintaining diverse communities.
  - 4) The Board supports rigorous academic standards and appropriate assessments for all Oregon students.
  - 5) Through various constitutional and other changes that have taken place, primary responsibility for funding schools has been moved to the State Legislature, but the State has not provided adequate school funding for local schools to enable the schools to achieve their vital mission of preparing our children to enter college and the workforce.
  - 6) Local governments, parents, educators and other citizens have worked hard to achieve adequate and stable funding for all Oregon schools and began and

continue to support the statewide, non-partisan efforts of the Coalition for School Funding Now!

- 7) Local school districts have suffered budget cuts over the last twelve years because of property tax limitations, the phase-in of equalization without additional funds, and the Oregon legislature's inability to enact either meaningful tax reform or stable educational funding.
- 8) Local school districts have lost funding with the distribution of income taxes from the metro area to subsidize rural areas across Oregon, while metro-area schools have suffered from higher costs of special need students.
- 9) In the past, the County has contributed over \$22 million from its general fund, in addition to the approximately \$100 million it spends annually on programs for school aged children, including school based health clinics, library outreach, mental health services, and early childhood programs.
- 10) Every school district in Multnomah County faces substantial and unprecedented budget shortfalls, and Multnomah County has a unique commitment to represent the interests of the over 90,000 students attending public schools within the County.
- 11) The County Board believes that the challenge of achieving stable and adequate school funding should be resolved by a statewide solution and expects the state legislature and citizens of this state to develop a long-term, viable solution.
- 12) It does not appear that adequate funding for schools will be approved and allocated during the current legislative session. Therefore, the County Board finds that temporarily supporting education in Multnomah County is a matter of immediate County concern and believes it must act on its commitment to assist this community with the crisis by developing a funding package to augment school district revenues within Multnomah County for the 2003-2004, 2004-2005 and 2005-2006 school years, while the State is developing a long-term plan.
- 13) The County will allocate proceeds of the income tax to fund performance audits of the school districts within the County to be conducted jointly by the City Auditor and the County Auditor in order to achieve cost-savings through more efficient use of resources, opportunities to improve school effectiveness, and capacity-building for increased accountability. The City and the County auditors will work with all the districts in the appropriate jurisdictions to define the scope and design of the performance audits. The auditors will deliver the audits' findings directly to the individual Board of Education(s) and provide an opportunity for the district(s) management to respond to the audit report(s).
- 14) The oversight of expenditures by the local schools will be informed by a School Efficiency and Quality Advisory Council, that will include representatives of parents, educators, taxpayers, business leaders, union leaders, and governmental leaders, including the Mayor of Portland and the Multnomah County Chair, to

ensure that the revenues provided benefit students in the classroom and that the new local tax dollars are well spent.

- 15) The individual school districts and Boards of Education have agreed to provide a detailed accounting of the expenditures of local funds to the School Efficiency and Quality Advisory Council on a semiannual basis. Districts and Boards shall responsibly apply resource management, cost containment, and organizational structure to ensure that every tax dollar - whether raised locally or received from the state - are used most effectively to provide a high quality educational experience to all students. Districts and Boards will also report to the School Efficiency and Quality Advisory Council about what their specific action plans are for school performance and the achievement goals for all students, including the disparity between high-and low-performing children, especially the achievement gaps between majority students and low-income students, children of color, and culturally and linguistically diverse students. The Advisory Council will distribute a report to residents in the community and to the City Council and Board of Commissioners about the use of these tax dollars.
- 16) The City, County, Portland Association of Teachers and District intend to establish and Advisory Committee with respect to Portland Public School District No. 1:
  - a) The Advisory Committee will be composed of 2 members appointed by the Portland Association of Teachers, 2 members appointed by the PPS District; 1 member appointed by the Portland City Council; and 1 member appointed by the Multnomah County Board.
  - b) The Advisory Committee will be charged with making findings and recommendations for the creation of a balanced and competitive compensation package that reduces cost of benefits and increases teacher salaries. The report is due by 10/31/03.
  - c) The City, County, Portland Association of Teachers and District will commence discussions concerning Article 10 of \_\_\_\_\_ relating to staffing needs.

e. **Public Safety.**

- 1) Safe neighborhoods and the capacity to adequately arrest, prosecute, incarcerate and supervise offenders, is critical to a healthy and prosperous community.
- 2) Multnomah County is responsible for providing three fourths of the local public safety system through the Sheriff's Office, the District Attorney and the Department of Community Justice.
- 3) Due to an on-going series of severe state cuts and cycles of local revenue shortfalls, the local public safety system is at serious risk.
- 4) Multnomah County has been forced to reduce the jail bed capacity by 497 beds in the last two years. This has resulted in early release of offenders, while at the

same time the County has been forced to reduce the capacity to supervise these same offenders in the community.

- 5) Critical health, treatment and mental health services to offenders in jail and on supervision is a proven method at reducing recidivism. Changing the behavior of offenders through cost effective treatment significantly reduces the likelihood of them cycling through the jail system, thereby saving the county the high cost of incarceration. Due to on-going cuts, Multnomah County's ability to provide these critical services have been significantly reduced.

f. **Human Services.**

- 1) Multnomah County is the community's human services safety net. The County provides vital health, mental health, addiction treatment, and senior and disability services to those in our community who live on the margin.
  - 2) Caring for the community's most vulnerable and to invest in proven and effective community based services that save us money in the long run are matters of vital County concern.
  - 3) Supports for the elderly to maintain independent living in order to avoid more expensive nursing home care have been cut or withdrawn altogether.
  - 4) Service to the chronically mentally ill, basic health care and medications for the medically-needy have been eliminated.
  - 5) Research has shown that outpatient treatment for the mentally ill avoids expensive hospital costs. Research also tells us that effective alcohol and drug treatment reduces the likelihood that criminal activity will occur. The County is poised to dismantle critical outpatient services for the severely mentally ill, including crisis services, clinics and treatment.
- g. Ballot Measure 28, while defeated statewide, was supported by 57% of voters in Multnomah County.
- h. Over the course of the past year, the County has been forced to manage through a series of severe cuts and budget reductions. This includes painful cuts to direct services related to the failure of Ballot Measure 28, the series of Special Sessions, Emergency Board actions, across the board reductions and local budget shortfalls and service reductions. .
- i. The Oregon State Legislature and the Governor have continued to disinvest in our community's vital public infrastructure. They have failed to adequately fund schools and have reduced funding for public safety, health and senior services to the point where it endangers people's lives and livelihoods.
- j. If, as a result of the County's adoption of this temporary income tax to support local schools, public safety, and human services, the State acts to attach those revenues for statewide purposes or decrease Multnomah County's base funding allocation for schools,

public safety or human services, the Board will consider whether to seek immediate termination of the tax.

- k. Should the State adequately restore funding for local schools, public safety or human services during the next three years, the Board will consider whether to immediately seek termination or a reduction of the tax or other disposition of the income tax proceeds consistent with this resolution.

**The Multnomah County Board of Commissioners Resolves:**

1. The Board of County Commissioners intends to refer a measure to the voters on May 20, 2003, to impose a temporary personal income tax for Multnomah County to benefit local public schools, public safety and human services.
2. The Board of County Commissioners will develop a funding allocation formula that will reflect an appropriate distribution among county schools and public services.
3. Multnomah County will aggressively pursue with the state legislature alterations to school equity and special education formulas and adjustments to limitations on local options to substantially increase revenue available to schools throughout Multnomah County.
4. A technical team for public safety will be convened by the Chair's Office and will work through the Local Public Safety Coordinating Council to make recommendations for the use of the public safety allocation.
5. A technical team convened by the Chair's Office will work with the Directors of Health, Human Services, and School and Community Partnerships and Commission on Children and Families of Multnomah County to make recommendations for the use of the human services allocation.
6. Revenues for Multnomah County schools generated from these tax adjustments will only be used as follows:
  - a. To promote the current or improved student-teacher ratios.
  - b. To promote a full school year.
  - c. To fund programs designed to achieve improvements in academic success of all students, including programs in English as a Second Language, Special Education, Alternative Schools and TAG/AP.
  - d. To fund key student support programs and services that provide a quality school experience and retain students in school.
  - e. To fund performance audits.
  - f. To communicate with all citizens regarding achievement and accountable use of these tax dollars.

7. Beginning with the 2003-2004 fiscal year, all county revenues generated from this tax will be subject to an independent review by the Office of the County Auditor. At any time beginning July 1, 2003, the County Auditor may assess that revenues generated from the income tax and/or any program benefiting from this tax, be audited.

ADOPTED this 13<sup>th</sup> day of March 2003.

BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

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Diane M. Linn, Chair

REVIEWED:

AGNES SOWLE, ACTING COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By \_\_\_\_\_  
Scott Erik Asphaug, Deputy County Attorney

#1

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk  
\*\*\*This form is a public record\*\*\*

MEETING DATE: 3/11/03

SUBJECT: Daughter of 28

AGENDA NUMBER OR TOPIC: \_\_\_\_\_

FOR:  AGAINST: \_\_\_\_\_ THE ABOVE AGENDA ITEM

NAME: Gary Magnuson

ADDRESS: 421 SW Sixth

CITY/STATE/ZIP: Portland

PHONE: \_\_\_\_\_ DAYS: 9528 5464 EVES: \_\_\_\_\_

EMAIL: \_\_\_\_\_ FAX: \_\_\_\_\_

SPECIFIC ISSUE: \_\_\_\_\_

WRITTEN TESTIMONY: equal

equitable, fair share for  
Mental Health Services

**IF YOU WISH TO ADDRESS THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#2

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk  
\*\*\*This form is a public record\*\*\*

MEETING DATE: 3/11/03

SUBJECT: Funding for Early Intervention/Early Childhood  
Special Education Programs (age 0-5)

AGENDA NUMBER OR TOPIC:

FOR: \_\_\_\_\_ AGAINST: \_\_\_\_\_ THE ABOVE AGENDA ITEM

NAME: Peter Hainley

ADDRESS: 1125 SE Spokane St

CITY/STATE/ZIP: Portland OR 97202

PHONE: DAYS: 503 537-0319 EVES: 503 234-4693

EMAIL: phainley@casasoforegon.org FAX: 503

SPECIFIC ISSUE: Continued support by Mult. Co. for the  
EI/ECSE programs for 1250 vulnerable kids w/special

WRITTEN TESTIMONY: needs. I am the co-chair of  
the advocacy committee of the Parent Action Committee  
of Portland Early Intervention Program (PEIP).

**IF YOU WISH TO ADDRESS THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#3

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

\*\*\*This form is a public record\*\*\*

MEETING DATE: 03-11-03

SUBJECT: Funding services for vulnerable people

AGENDA NUMBER OR TOPIC: \_\_\_\_\_

FOR:  AGAINST: \_\_\_\_\_ THE ABOVE AGENDA ITEM

NAME: Rachael Duke / Housing Authority of Portland

ADDRESS: HAP - 135 SW Ash

CITY/STATE/ZIP: PMnd OR 97204

PHONE: \_\_\_\_\_ DAYS: 802 8515 EVES: \_\_\_\_\_

EMAIL: RachaelD@hapdx.org FAX: \_\_\_\_\_

SPECIFIC ISSUE: \_\_\_\_\_

WRITTEN TESTIMONY: \_\_\_\_\_

**IF YOU WISH TO ADDRESS THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

~~Written Testimony Only~~  
#4

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

\*\*\*This form is a public record\*\*\*

MEETING DATE: 3/11/03

SUBJECT: Business income tax to support local schools, human services, safety

AGENDA NUMBER OR TOPIC: PH-2

FOR: X AGAINST: \_\_\_\_\_ THE ABOVE AGENDA ITEM

NAME: Steve Kofahl

ADDRESS: 840 NW Naito Pkwy Apt H-11

CITY/STATE/ZIP: Portland OR 97209

PHONE: DAYS: 760-7801 x234 EVES: 243-6129

EMAIL: stevekofahl@aol.com FAX: 761-3761

SPECIFIC ISSUE: Proposed tax increase is needed to fill the gap created by failure of

WRITTEN TESTIMONY: Federal and state governments to fulfill their obligations, I want to be proud to live here again. Better quality of life will attract business and investment, create living-wage jobs, ensure vulnerable citizens are

IF YOU WISH TO ADDRESS THE BOARD: cared-for.

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#5

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

\*\*\*This form is a public record\*\*\*

MEETING DATE: 3/11/03

SUBJECT: Resolution for service options.

AGENDA NUMBER OR TOPIC: \_\_\_\_\_

FOR: \_\_\_\_\_ AGAINST: \_\_\_\_\_ THE ABOVE AGENDA ITEM

NAME: Linda Kresen

ADDRESS: 1405 SE 36<sup>th</sup> Ave

CITY/STATE/ZIP: Portland, OR 97214

PHONE: \_\_\_\_\_ DAYS: 503-234-8194 EVES: \_\_\_\_\_

EMAIL: lkresen@eaststreet.com FAX: \_\_\_\_\_

SPECIFIC ISSUE: Special Needs Housing.

WRITTEN TESTIMONY: \_\_\_\_\_

**IF YOU WISH TO ADDRESS THE BOARD:**

1. Please complete this form and return to the Board Clerk.
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3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#6

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

\*\*\*This form is a public record\*\*\*

MEETING DATE: 3/11/03

SUBJECT: Public Safety Fundings  
Mental Health

AGENDA NUMBER OR TOPIC: \_\_\_\_\_

FOR:  AGAINST: \_\_\_\_\_ THE ABOVE AGENDA ITEM

NAME: John Praggastis

ADDRESS: 225 SE 44th Ave

CITY/STATE/ZIP: Portland 97215

PHONE: \_\_\_\_\_ DAYS: 503 232 8675 EVES: \_\_\_\_\_

EMAIL: \_\_\_\_\_ FAX: \_\_\_\_\_

SPECIFIC ISSUE: \_\_\_\_\_

WRITTEN TESTIMONY: NO

**IF YOU WISH TO ADDRESS THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#7

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

\*\*\*This form is a public record\*\*\*

MEETING DATE: 3-11-03

SUBJECT: Human Services

AGENDA NUMBER OR TOPIC: measure 28

FOR:  AGAINST:  THE ABOVE AGENDA ITEM

NAME: Fran Landfair

ADDRESS: 1731 NE WICKITAT

CITY/STATE/ZIP: Portland Ore 97212

PHONE: DAYS: 503-288-0324 EVES: SAME

EMAIL: F.LANDFAIR@AOL.COM FAX: \_\_\_\_\_

SPECIFIC ISSUE: Funding for Human Services

WRITTEN TESTIMONY: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**IF YOU WISH TO ADDRESS THE BOARD:**

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3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#8

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

\*\*\*This form is a public record\*\*\*

MEETING DATE: 03-11-03

SUBJECT: School Funding

AGENDA NUMBER OR TOPIC: \_\_\_\_\_

FOR: 4 AGAINST: \_\_\_\_\_ THE ABOVE AGENDA ITEM

NAME: Nancy Hamilton

ADDRESS: 2216 NE 14th Ave

CITY/STATE/ZIP: PDX 97212

PHONE: \_\_\_\_\_ DAYS: 204-3816 EVES: 204-9300

EMAIL: njh281@aol.com FAX: \_\_\_\_\_

SPECIFIC ISSUE: \_\_\_\_\_

WRITTEN TESTIMONY: support work of  
County ?

**IF YOU WISH TO ADDRESS THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#9

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk  
\*\*\*This form is a public record\*\*\*

MEETING DATE: 03.11.03

SUBJECT: \_\_\_\_\_

AGENDA NUMBER OR TOPIC: \_\_\_\_\_

FOR: \_\_\_\_\_ AGAINST: \_\_\_\_\_ THE ABOVE AGENDA ITEM

NAME: Jim KADLOKIL

ADDRESS: 3311 NE 35

CITY/STATE/ZIP: Portland 97212

PHONE: \_\_\_\_\_ DAYS: \_\_\_\_\_ EVES: \_\_\_\_\_

EMAIL: \_\_\_\_\_ FAX: \_\_\_\_\_

SPECIFIC ISSUE: \_\_\_\_\_

WRITTEN TESTIMONY: \_\_\_\_\_

**IF YOU WISH TO ADDRESS THE BOARD:**

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2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

# 10

MULTNOMAH COUNTY BOARD OF COMMISSIONERS  
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk  
\*\*\*This form is a public record\*\*\*

MEETING DATE: March 11, 2003

SUBJECT: School funds

AGENDA NUMBER OR TOPIC: \_\_\_\_\_

FOR:  AGAINST: \_\_\_\_\_ THE ABOVE AGENDA ITEM

NAME: Julia Brim-Edwards

ADDRESS: 6666 SE Yamhill

CITY/STATE/ZIP: Portland, OR

PHONE: \_\_\_\_\_ DAYS: 503-255-1707 EVES: \_\_\_\_\_

EMAIL: \_\_\_\_\_ FAX: \_\_\_\_\_

SPECIFIC ISSUE: \_\_\_\_\_

WRITTEN TESTIMONY: No

**IF YOU WISH TO ADDRESS THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

**IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:**

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.