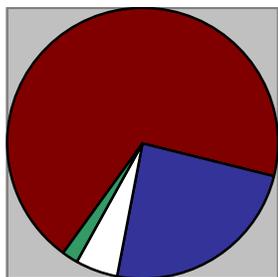




Our Work

By the Numbers

Total FY11 Budget:
~\$4.2 million



■ State County ■ Federal
□ County ■ Private

Total Investments in services for at-risk children and families:

~\$3.35 million

92% of all available CCFC funds go to community-based direct service for at-risk children & families.

Total Leverage:
~\$22 million

Return on Investment:
5:1

Number of volunteer hours leveraged:
14,082

Equivalent to 6.7 FTE Volunteers double CCFC's staff capacity!

Youth Development

Forty-two youth from across Multnomah County work together to learn leadership skills while they improve their community. A few of their achievements:

- Creation of YouthPass a free TriMet bus pass for all Portland Public high school students. ~13,000 students receive the pass saving local families \$3,328,000.
- Developed marketing campaign for the tricounty school based health centers and created 8 teen advisory councils for Multnomah County SBHC which led to an increase in utilization of health care by youth.

Poverty Elimination

CCFC serves as the County's Community Action Board. Poverty Action Council, a CCFC subcommittee, works to create positive change for low-income families and individuals by:

- Ensuring 900 low and moderate income residents filed their taxes for free with their combined returns and saved tax fees boosting the local economy by \$1.2 million.
- Enrolling over 110 children in Healthy Kids and helping families access benefits like the Supplemental Nutrition Access Program.
- Hosting 4 "Ask the Expert" sessions where low-income residents helped inform policy makers on first hand experience of issues like unemployment and child care.

Safe & Equitable Foster Care Reduction

CCFC is the local convener of the Safe & Equitable Foster Care Reduction Initiative a joint project of Oregon DHS, Commission on Children & Families & Casey Family Programs.

- Since baseline data was taken in 2008, Multnomah County has safely reduced its child welfare caseload by 20%.
- CCFC organizes businesses, faith communities and residents to donate goods and services which help families stabilize or reunite, to the tune of \$7,500.00 to date.

Education & Life Success

The Education and Life Success Workgroup leads the CCFC's education work and engages families in education reform as well as promotes equity in educational outcomes.

- ELS authored a large study of disproportionate suspensions and expulsions across the six largest Multnomah County school districts- the first time suspension and expulsion data has been disaggregated by race by all districts.
- Co-led the parent leadership conference. Successfully engaging over 300 parents with strong turnout among immigrant, refugee and other hard-to-reach groups.

Early Childhood

The Early Childhood Council serves as Multnomah County's state mandated Early Childhood Team bringing together our broad early learning field.

- ECC hosts a learning community to support professional development in the field and has provided 400 professionals with training over the past year.
- Developed an Early Childhood Policy Framework which organizes and guides our service network and policy decisions in Multnomah County.

Our Mission:

To impact policy, leverage resources & make strategic investments that build a thriving community.
www.ourcommission.org



Our Investments

By the Numbers

FY11 Investments:
\$3.24 million

Healthy Start
\$1.75 million

SUN Service System
\$466,399

Relief Nurseries
\$456,150

Runaway Shelter
\$189,476

Family Economic Security
\$165,281

CASA
\$153,221

Foundations for Families
\$124,422

211info
\$50,000

Did you know?
 This year CCFC funds will touch the lives of 53,475 county residents

92% of all available CCFC funds support community based direct service to at-risk children & families.

Healthy Families America (Healthy Start)
 Healthy Start screened 2,851 first births for risk factors and of those served 95% reported reading to their children 3 or more times per week; 97% established a primary care provider for their child and 86% reported Healthy Start helped with social support.

Schools Uniting Neighborhoods (SUN Service System)
Social Support Services for Educational Success served 218 students at high-risk for drop out. In 09-10, students earned an average of 5.1 credits and 82% of seniors graduated or returned for a 5th year of high school.
Parent Child Development Services served 86 children and 52 adults. 95% of children were up-to-date on their immunizations and were within normal developmental range by end of service.

Relief Nurseries (Children's Relief Nursery)
 OCCF investments lend credibility to our work. Support from the CCFC stimulates new funding, increases collaborations with other non-profits and volunteer involvement.

- CRN served 138 at-risk families (175 children from birth through four)
- 122 children are developmentally on track in their social-emotional skills
- 126 children are on track in their language and communication skills

Runaway Youth Shelter
 OCCF investments provided safe and supportive shelter for 24 youth. 83% of youth in the program returned to safe and stable, permanent housing.

Family Economic Security
 1000 low and moderate income families & individuals received free tax preparation raising 700 above the poverty line! Additionally, 150 children were enrolled in Healthy Kids with over 35% being Spanish speaking. In total this project brings 2.46 million in cash resources to our local economy and most importantly to struggling families.

Court Appointed Special Advocates for Youth (CASA)
 CASA served 891 children in Multnomah and Washington Counties last year, donating 103,000 hours of advocacy for children and helping close 216 child welfare cases!

Foundations for Families
 46 families received intensive, in-home services to prevent removal of their children by DHS: Child Welfare. 100% of families were able to maintain their children safely in their homes, preventing foster placements for 60 children!

211Info
 Last year 211Info served 48,910 callers in Multnomah County. 96% of callers reported the information they received was accurate and 94% had a better understanding of services.