

ANNOTATED MINUTES

Tuesday, April 23, 2002 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BOARD WORK SESSION

Chair Diane Linn convened the meeting at 9:40 a.m., with Vice-Chair Lonnie Roberts and Commissioners Serena Cruz and Maria Rojo de Steffey, Auditor Suzanne Flynn and Sheriff Dan Noelle present, District Attorney Michael Schrunk excused, and Commissioner Lisa Naito arriving at 9:45 a.m.

WS-1 County Health and Human Services Group Policy Framework Discussion.
Presented by Tony Mounts, Invited Department Directors and Staff.

JOHN RAKOWITZ, KATHY TURNER, LOLENZO POE, LILLIAN SHIRLEY, JOHN BALL, HOWARD KLINK, JIM MCCONNELL AND PETER DAVIDSON PRESENTATIONS AND RESPONSE TO ELECTEDS QUESTIONS AND DISCUSSION ON ISSUES INCLUDING: SCHOOL BASED SYSTEM AND LINKED SERVICES; POLICY ISSUES; HEALTH DEPARTMENT STRATEGIC GOALS, KEY POLICY CONCERNS, SERVICE EQUITY, PUBLIC HEALTH PREPAREDNESS; COUNTY HUMAN SERVICES; DEVELOPMENTAL DISABILITIES SERVICES; AGING AND DISABILITY SERVICES; MENTAL HEALTH AND ADDICTION SERVICES; ADULT MENTAL HEALTH SYSTEM; CHILDRENS MENTAL HEALTH SYSTEM; OFFICE OF SCHOOL AND COMMUNITY PARTNERSHIP OVERVIEW; COMMISSION ON CHILDREN AND FAMILIES OVERVIEW; NEED FOR EAST COUNTY SCHOOL BASED HEALTH CLINICS AND SCHOOL RESOURCE OFFICERS; POPULATION AND DEMOGRAPHIC SHIFTING AND NEED FOR ALL FAMILY CENTERS TO PROVIDE CULTURALLY SPECIFIC SERVICES. CHAIR LINN ADVISED THAT HOMELESS YOUTH PROGRAMS,

DOMESTIC VIOLENCE PREVENTION AND CARING COMMUNITIES ARE ALSO INTEGRATED INTO THE COUNTY HEALTH AND HUMAN SERVICES CLUSTER. CHAIR LINN AND COMMISSIONER NAITO TO COORDINATE BOARD BRIEFING FOR IN DEPTH DISCUSSION ON CHILD RECEIVING CENTER IN NEAR FUTURE.

There being no further business, the meeting was adjourned at 11:35 a.m.

Wednesday, April 24, 2002 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BOARD WORK SESSION

Chair Diane Linn convened the meeting at 9:39 a.m., with Vice-Chair Lonnie Roberts and Commissioners Lisa Naito, Serena Cruz and Maria Rojo de Steffey, Sheriff Dan Noelle and District Attorney Michael Schrunk present, and Auditor Suzanne Flynn excused.

WS-2 County General Government Policy Framework Discussion and Business Income Tax Update. Presented by Tony Mounts, Invited Department Directors and Staff.

**DEPARTMENT OF LIBRARY SERVICES
DIRECTOR GINNIE COOPER, WITH BECKY COBB, PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION ON ISSUES INCLUDING: LIBRARY SCENARIOS IF MAY LEVY PASSES; IF MAY LEVY FAILS; TIMELINE FOR GOING OUT FOR ANOTHER LEVY; PROPOSED LIBRARY REDUCTION GUIDELINES FROM 1996 MEASURE 47; NORTH INTERSTATE AND TROUTDALE BRANCHES; GENERAL FUND SUPPORT; IMPACT OF URBAN RENEWAL OUTCOME; FIFTH YEAR OF CURRENT LEVY; MONDAY BRANCH CLOSURES;**

SERVICE REDUCTIONS; AND BOOK BUDGET REDUCTIONS.

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES DIRECTOR CECILIA JOHNSON INTRODUCED LEADERSHIP TEAM MIKE OSWALD - ELECTIONS, EMERGENCY MANAGEMENT, ANIMAL CONTROL AND SUSTAINABILITY PROGRAM, TOM SIMPSON - COORDINATOR FOR COUNTYWIDE PROJECTS INCLUDING HIPPA PROJECT, DAVE BOYER - FINANCE, CONTRACTING, PURCHASING, WAREHOUSING, AND ASSESSMENT AND TAXATION, GAIL PARNELL - HUMAN RESOURCES, DOUG BUTLER - FACILITIES MANAGEMENT, KATHY BUSSE - LAND USE PLANNING AND TRANSPORTATION, TOM GUINEY - FLEET, LISA YEO - INFORMATION TECHNOLOGY AND TONY MOUNTS - BUDGET AND SERVICE IMPROVEMENT. MS. JOHNSON, DOUG BUTLER, JOHN RAKOWITZ AND MIKE OSWALD PRESENTATIONS AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION ON ISSUES INCLUDING: VALUE AND GOALS OF DEPARTMENT MERGER; CO-LOCATION OF LAND USE PLANNING AND GIS TO SHARED SPACE AND RESOURCES; GOAL 5 AND SUSTAINABILITY; DIVERSITY INITIATIVE; LANGUAGE SERVICES; CULTURALLY SPECIFIC SERVICES; LANGUAGE BANK EFFICIENCIES; STRATEGIES FOR FUNDING COUNTY FACILITIES,INCLUDING STRUCTURE, OPERATIONS AND MAINTENANCE, ASSET PRESERVATION AND CAPITAL IMPROVEMENT PROGRAM; AND ANIMAL CONTROL BUDGET POLICIES.

Commissioner Cruz was excused at 11:30 a.m.

Commissioner Rojo was excused at 11:35 a.m.

There being no further business, the meeting was adjourned at 11:44 a.m.

Thursday, April 25, 2002 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

Chair Diane Linn convened the meeting at 9:40 a.m., with Vice-Chair Lonnie Roberts and Commissioners Lisa Naito and Maria Rojo de Steffey present, and Commissioner Serena Cruz arriving at 9:45 a.m.

CHAIR LINN WELCOMED COUNTY EMPLOYEES AND THEIR CHILDREN, AND OTHERS ATTENDING TODAY'S BOARD MEETING FOR BRING OUR DAUGHTERS TO WORK DAY. CHAIR LINN INTRODUCED HER DAUGHTER TESS SPRINGER. COMMISSIONER ROJO INTRODUCED HER GUESTS BLAIR HAMPTON AND SONIA SALAIS. COMMISSIONER NAITO INTRODUCED HER NIECE NATALIE NAITO AND GUEST VICTORIA BUCK. COMMISSIONER ROBERTS INTRODUCED HIS GUEST PATRICE GREENFIELD.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER ROBERTS, SECONDED BY COMMISSIONER NAITO, THE CONSENT CALENDAR (ITEMS C-1 THROUGH C-2) WAS APPROVED, WITH COMMISSIONERS NAITO, ROBERTS, ROJO AND LINN VOTING AYE.

NON-DEPARTMENTAL

- C-1 Appointment of Jeannie "J. C." Kizak and Reappointment of Jack Pessia to the Multnomah County Audit Committee
- C-2 Appointments of Rebecca Anderson, Sara Carter, Ted Cerwonka, Paul Crumrine, Susan Gonzales, Chuck Hawkins, David Hawkins, Andrew Holtz, Evan Johnson, Kenneth Kahn, Mark Meininger, Julie Papavero, Joel Shapiro and Brent Ward to the BICYCLE AND PEDESTRIAN CITIZEN

ADVISORY COMMITTEE; and Appointment of Tye Aldana as an Alternate Member to the Bicycle and Pedestrian Citizen Advisory Committee

REGULAR AGENDA
PUBLIC COMMENT

Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes per Person.

NO ONE WISHED TO COMMENT.

NON-DEPARTMENTAL

R-1 PROCLAMATION Proclaiming April 25, 2002 as Take Our Daughters To Work[®] Day in Multnomah County, Oregon

***COMMISSIONER NAITO MOVED AND
COMMISSIONER ROBERTS SECONDED,
APPROVAL OF R-1. CHAIR LINN EXPLANATION.
COMMISSIONER NAITO READ PROCLAMATION.***

Commissioner Cruz arrived at 9:45 a.m.

***COMMISSIONER CRUZ INTRODUCED HER
GUESTS IBETH HERNANDEZ AND ALMA
SANCHEZ. ANNETTE KLINEFELTER WITH THE
GIRLS INITIATIVE NETWORK, COMMENTED IN
SUPPORT OF PROCLAMATION AND INVITED
BOARD TO MAY EVENT. COUNTY ATTORNEY
TOM SPONSLER INTRODUCED HIS GOD-
DAUGHTER MOLLY WILSON. PROCLAMATION
02-056 UNANIMOUSLY APPROVED.***

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES

R-2 Presentation of Service Awards to 89 Multnomah County Employees with 5 to 35 Years of Service

***CHAIR LINN COMMENTS IN SUPPORT OF
HONORING COUNTY EMPLOYEES ON TAKE OUR
DAUGHTERS TO WORK DAY. HUMAN
RESOURCES MANAGER GAIL PARNELL
INTRODUCED HER GRANDSON DYLAN***

GARDNER. CHAIR LINN PRESENTED SPECIAL ACKNOWLEDGEMENT OF THE CONTRIBUTIONS OF EMPLOYEES NANCY WOODWARD, TIFFANY HSIAO AND RANDY POLIVKA. WITH THE ASSISTANCE OF GAIL PARNELL AND JEANIE STAINO, THE BOARD AND THEIR GUESTS GREETED, ACKNOWLEDGED AND PRESENTED 5 YEAR AWARDS TO: HUN AN, HENRY BENNETT, GAIL BROCK, DONALD CHEPERKA, SKYE GUERRA, KATHERINE LYTE AND LINDA PERFILI OF DCHS; FRANK CHAVEZ, JODI FERGUSON, BOBBY JAMES, JERRI JARMER, MARIA ESTHER LOANZON, KIMBERLY PASCUAL AND BERNIE POROTESANO OF DCJ; DOUGLAS HICKS, TIFFANY HSIAO, DEBORAH HUFF, CHEAQUETTA JOHNSON, TONY MCCARTNEY, LAUREL O'HARA, RANDY POLIVKA, ANNETTE REICHSTEIN, SOPHIA TERRY AND NANCY WOODARD OF DBCS; CYNTHIA KEUDELL OF HD; PATRICIA WELCH OF DLS; AND BARBARA DISCIASCIO AND KATHLEEN TODD OF NOND; 10 YEAR AWARDS TO: JOETTA ERVINS, JOHN CALHOUN, MARILEE HARRINGTON, SALLY STENSON AND MARY WRIGHT OF DCHS; TRACY HILL, DONALD MCTAVISH AND STEVEN WALKER OF DCJ; HELEN BARKLEY, SATISHWAR NATH, MICHAEL PIAZZA AND DAVID SCOGIN OF DBCS; JANET ALLAN, LAWRENCE BECKETT, BRENULA FRAZIER, KARIN JOHNSON, MARY LOU KERNS, MICHAELA SILVA KILDAY, CAROL SIMMONS, HOMIDOKHT TAVANGARI AND JARVINA THOMPSON OF HD; DONNA CAIN, SUZANNE KUGLER AND LAWRENCE WILL OF DLS; AND ALTHEA MILECHMAN OF NOND; 15 YEAR AWARDS TO: DEBORAH BAIN, MARY DRINKWATER, BEN HILTON AND RUBY SAWHNEY OF DBCS; AND CAROLYN FRAZIER, NANCY KIRCHNER AND KRISTA MCCOY OF HD; 20 YEAR AWARDS TO: SUZANNE LARSEN AND MELANIE WARREN OF DCHS; ROGER BRUNO OF DBCS; DOROTHY DETERING, KATHY KUE, DIANE RUMINSKI, JACK THAO, TER THAO AND YOON TZE OF HD; AND EMERALD GOLDMAN

OF DLS; 25 YEAR AWARDS TO: RON GLYNN AND GEORGE HAINES OF DCJ; JOSEPH ALCANTARA, VICKI ERVIN AND JOHN STANDING OF DBCS; JOHN HOOVER OF DA; AND SHIRLEY ORR AND MARGO SALISBURY OF HD; 30 YEAR AWARDS TO: BARNEY BURCH AND GARY MCGUFFIN OF DCHS; KELLY CARROLL OF DJC; RONALD HEATON OF DBCS; CATHERINE BRUGGER OF HD; AND KAREN HEIN OF DLS; AND 35 YEAR AWARDS TO FLORA PERSONS AND CAROL ROGERS OF DLS.

- R-3 RESOLUTION Adopting the 2001-2002 Multnomah County Supplemental Budget and Making Appropriations as Required by ORS 294.480

COMMISSIONER ROJO MOVED AND COMMISSIONER CRUZ SECONDED, APPROVAL OF R-3. JULIE NEBURKA AND DAVE BOYER EXPLANATION. RESOLUTION 02-057 UNANIMOUSLY ADOPTED.

- R-4 RESOLUTION Approving a Joint Multnomah County and City of Portland Sustainable Procurement Strategy to Balance Environmental Issues with Economic and Equity Issues in the Expenditures of Public Funds Promoting the Long Term Interests of the Community

COMMISSIONER ROJO MOVED AND COMMISSIONER CRUZ SECONDED, APPROVAL OF R-4. AMY JOSLIN AND FRANNA HATHAWAY, EXPLANATION AND RESPONSE TO QUESTIONS OF COMMISSIONER ROBERTS. SUSAN ANDERSON AND KENT SNYDER COMMENTS IN SUPPORT. JERRY AUVIL TESTIMONY IN SUPPORT OF RESOLUTION, BUT REQUESTED CLARIFICATION REGARDING OLD GROWTH TIMBER. MS. JOSLIN EXPLANATION, ADVISING THIS RESOLUTION ADVANCES SUSTAINABLE PURCHASING DECISIONS THAT PROMOTE THE LONG-TERM INTERESTS OF THE COMMUNITY, BUT IS NOT A BAN ON OLD GROWTH TIMBER. BOARD COMMENTS IN SUPPORT AND APPRECIATION OF THE EFFORTS AND ADVOCACY OF MS. JOSLIN, MS. ANDERSON AND

MR. SNYDER. CHAIR LINN ADVISED THAT IRIS BELL OF HER OFFICE WILL BE WORKING ON THE PROCUREMENT PROCESS AND DIVERSITY CONTRACTING PRACTICES. RESOLUTION 02-058 UNANIMOUSLY ADOPTED.

DEPARTMENT OF HEALTH

- R-5 NOTICE OF INTENT to Apply for Grant Funding from the US Department of Health and Human Services' Community Access Program to Expand Health Services Capacity

COMMISSIONER CRUZ MOVED AND COMMISSIONER NAITO SECONDED, APPROVAL OF R-5. MICHAEL SORENSEN AND GARY OXMAN EXPLANATION AND RESPONSE TO BOARD QUESTIONS. NOTICE OF INTENT UNANIMOUSLY APPROVED.

DEPARTMENT OF COMMUNITY JUSTICE

- R-6 NOTICE OF INTENT to Apply for "Going Home" Grant to Provide Transition Services

COMMISSIONER NAITO MOVED AND COMMISSIONER CRUZ SECONDED, APPROVAL OF R-6. CARL JABER EXPLANATION. COMMISSIONER NAITO AND CHAIR LINN COMMENTS IN APPRECIATION AND SUPPORT. NOTICE OF INTENT UNANIMOUSLY APPROVED.

- R-7 NOTICE OF INTENT to Apply for a Juvenile Violence Prevention Grant from the Oregon Department of State Police, Byrne Memorial Grant Program

COMMISSIONER CRUZ MOVED AND COMMISSIONER NAITO SECONDED, APPROVAL OF R-7. DAVID KOCH INTRODUCED HIS DAUGHTER ABBEY KOCH AND HER FRIEND JAIMIE MITCHELL. DAVID KOCH EXPLANATION AND RESPONSE TO QUESTIONS OF COMMISSIONER CRUZ AND CHAIR LINN REGARDING BILINGUAL LANGUAGE ISSUES, MATCH REQUIREMENTS AND EVALUATION

**COMPONENT. NOTICE OF INTENT
UNANIMOUSLY APPROVED.**

NON-DEPARTMENTAL

- R-8 Second Reading and Possible Adoption of a SPECIAL ORDINANCE Establishing Procedures to Consider a Petition to Create an Underground Assessment District Along a Portion of SW Riverwood Road in the Dunthorpe Neighborhood, and Declaring an Emergency

ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER NAITO MOVED AND COMMISSIONER CRUZ SECONDED, APPROVAL OF SECOND READING AND ADOPTION. MATT RYAN EXPLANATION AND RESPONSE TO QUESTION OF CHAIR LINN REGARDING EMERGENCY CLAUSE. NO ONE WISHED TO TESTIFY. ORDINANCE 980 UNANIMOUSLY ADOPTED.

- R-9 First Reading of an ORDINANCE Amending Multnomah County Code Chapter 9, County Employment to Reorganize, Clarify and Update Chapter

ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER NAITO MOVED AND COMMISSIONER CRUZ SECONDED, APPROVAL OF FIRST READING. CECILIA JOHNSON INTRODUCED HER GRAND DAUGHTER LAYLA JOHNSON. THOMAS SPONSLER AND CECILIA JOHNSON EXPLANATION AND RESPONSE TO BOARD QUESTIONS REGARDING CLASSIFICATIONS OF DEPUTY DISTRICT ATTORNEYS, EXECUTIVE ASSISTANTS, CONFIDENTIAL AND SUPPORT STAFF. NO ONE WISHED TO TESTIFY. FIRST READING UNANIMOUSLY APPROVED. SECOND READING THURSDAY, MAY 2, 2002.

There being no further business, the meeting was adjourned at 11:25 a.m.

BOARD CLERK FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

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<http://www.co.multnomah.or.us/cc/board.html>

Americans with Disabilities Act Notice: If you need this agenda in an alternate format, or wish to participate in a Board Meeting, please call the Board Clerk (503) 988-3277, or Multnomah County TDD Phone (503) 988-5040, for information on available services and accessibility.

APRIL 23, 24 & 25 2002

BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:30 a.m. Tuesday County Health and Human Services Group Policy Framework Discussion
Pg 2	9:30 a.m. Wednesday County General Government Policy Framework Discussion and Business Income Tax Update
Pg 3	9:30 a.m. Thursday Proclamation Proclaiming Take Our Daughters to Work® Day
Pg 3	9:35 a.m. Thursday Multnomah County Employee Service Awards Presentation
Pg 3	9:55 a.m. Thursday 2nd Reading Ordinance Establishing Procedures to Consider Petition to Create Underground Assessment District Along SW Riverwood Rd
Pg 5	Updated County Budget Session Schedule

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 11:00 PM, Channel 30

Saturday, 10:00 AM, Channel 30

Sunday, 11:00 AM, Channel 30

Produced through Multnomah Community Television

(503) 491-7636, ext. 333 for further info

or: <http://www.mctv.org>

Tuesday, April 23, 2002 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BOARD WORK SESSION

WS-1 County Health and Human Services Group Policy Framework Discussion.
Presented by Tony Mounts, Invited Department Directors and Staff.

Wednesday, April 24, 2002 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BOARD WORK SESSION

WS-2 County General Government Policy Framework Discussion and Business
Income Tax Update. Presented by Tony Mounts, Invited Department
Directors and Staff.

Thursday, April 25, 2002 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

CONSENT CALENDAR - 9:30 AM **NON-DEPARTMENTAL**

- C-1 Appointment of Jeannie "J. C." Kizak and Reappointment of Jack Pessia to the Multnomah County Audit Committee
- C-2 Appointments of Rebecca Anderson, Sara Carter, Ted Cerwonka, Paul Crumrine, Susan Gonzales, Chuck Hawkins, David Hawkins, Andrew Holtz, Evan Johnson, Kenneth Kahn, Mark Meininger, Julie Papavero, Joel Shapiro and Brent Ward to the BICYCLE AND PEDESTRIAN CITIZEN ADVISORY COMMITTEE; and Appointment of Tye Aldana as an Alternate Member to the Bicycle and Pedestrian Citizen Advisory Committee

REGULAR AGENDA - 9:30 AM

PUBLIC COMMENT - 9:30 AM

Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes per Person.

NON-DEPARTMENTAL - 9:30 AM

- R-1 PROCLAMATION Proclaiming April 25, 2002 as Take Our Daughters To Work[®] Day in Multnomah County, Oregon

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 9:35 AM

- R-2 Presentation of Service Awards to 89 Multnomah County Employees with 5 to 35 Years of Service
- R-3 RESOLUTION Adopting the 2001-2002 Multnomah County Supplemental Budget and Making Appropriations as Required by ORS 294.480
- R-4 RESOLUTION Approving a Joint Multnomah County and City of Portland Sustainable Procurement Strategy to Balance Environmental Issues with Economic and Equity Issues in the Expenditures of Public Funds Promoting the Long Term Interests of the Community

DEPARTMENT OF HEALTH - 10:20 AM

- R-5 NOTICE OF INTENT to Apply for Grant Funding from the US Department of Health and Human Services' Community Access Program to Expand Health Services Capacity

DEPARTMENT OF COMMUNITY JUSTICE - 10:25 AM

- R-6 NOTICE OF INTENT to Apply for "Going Home" Grant to Provide Transition Services
- R-7 NOTICE OF INTENT to Apply for a Juvenile Violence Prevention Grant from the Oregon Department of State Police, Byrne Memorial Grant Program

NON-DEPARTMENTAL - 10:35 AM

- R-8 Second Reading and Possible Adoption of a SPECIAL ORDINANCE Establishing Procedures to Consider a Petition to Create an Underground

Assessment District Along a Portion of SW Riverwood Road in the Dunthorpe Neighborhood, and Declaring an Emergency

R-9 First Reading of an ORDINANCE Amending Multnomah County Code Chapter 9, County Employment to Reorganize, Clarify and Update Chapter

MULTNOMAH COUNTY 2002-2003 BUDGET WORK SESSIONS AND HEARINGS

9:30 AM to 12:00 PM Tuesdays, Wednesdays and Thursdays as Listed Below
Unless otherwise noted, all Sessions held at the Multnomah Building
First Floor Commissioners Boardroom 100, 501 SE Hawthorne Boulevard, Portland

The Board of Commissioners, Auditor, District Attorney, Sheriff and Invited Participants Will Meet to Discuss Multnomah County 2002-2003 Budget Issues. Facilitated by John Rakowitz and Tony Mounts. **[These are Public Meetings and Interested Persons are Welcome to Attend, However Public Testimony Will be Taken During Budget Hearings Scheduled in May and June.]** Thursday Meetings are Broadcast Live on Cable Channel 30 or log onto <http://www.co.multnomah.or.us/cc/board.html> to View Live Broadcast. Tuesday and Wednesday Meetings will be Broadcast Live on Cable and Media Streaming beginning May 7, 2002, Information to Follow.

Tuesday, April 23

9:30-12:00 Health and Human Services Group Policy Framework Discussion

Wednesday, April 24

9:30-11:45 General Government Policy Groups: Library, Business and Community Services, Facilities, Emergency Management, Diversity, Policy Framework Discussion
11:45-12:00 BIT Update

Wednesday, May 1

9:30-12:00 Public Safety Policy Group, Policy Framework Discussion

Thursday, May 2

9:30-Regular Board Meeting
Chair Diane Linn 2002-2003 Executive Budget Message, Public Hearing and Consideration of Resolution Approving Executive Budget for Submission to Tax Supervising and Conservation Commission
Public Hearing and Consideration of Resolution Approving the 2002-2003 Dunthorpe Riverdale Sanitary Service District No. 1 Proposed Budget for Submittal to the Tax Supervising and Conservation Commission
Public Hearing and Consideration of Resolution Approving the 2002-2003 Mid County Street Lighting Service District No. 14 Proposed Budget for Submittal to the Tax Supervising and Conservation Commission

MULTNOMAH COUNTY 2002-2003 BUDGET WORK SESSIONS AND HEARINGS

Tuesday, May 7

9:30-10:00	Fiscal Year 2003 Budget – Financial Overview
10:00-10:30	Citizen Budget Advisory Committee Recommendations
10:30-11:00	Health and Human Services Group Overview
11:00-12:00	Office of Community and School Partnerships

Wednesday, May 8

9:30-11:00	Department of County Human Services
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Tuesday, May 14

9:30-10:00	Public Safety Group Overview
10:00-11:00	District Attorney
11:00-12:00	Department of Juvenile and Adult Community Justice
6:00 - 8:00 p.m.	Public Hearing on the 2002-2003 Multnomah County Budget – Portland Community College, Cascade Campus, Student Center Building Cafeteria, 705 N Killingsworth, Portland

Wednesday May 15

9:30-11:30	Non-Departmental
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Tuesday, May 21

9:30-10:30	Sheriff's Office
10:30-12:00	Department of Business and Community Services

Wednesday May 22

9:30-10:30	Department of Library Services
10:30-11:30	Health Department
11:30-12:00	Health and Human Services - Issues Discussion

Tuesday, May 28

9:30-11:30	Capital Budget Review
11:30-12:00	Auditor's Office
6:00 - 8:00 p.m.	Public Hearing on the 2002-2003 Multnomah County Budget – Multnomah County East Building, Sharron Kelley Conference Room, 600 NE 8th Street, Gresham

MULTNOMAH COUNTY 2002-2003 BUDGET WORK SESSIONS AND HEARINGS

Wednesday, May 29

9:30-12:00 Response to Board questions from earlier meetings

Tuesday, June 4

9:30-12:00 Review Amendments to Fiscal Year 2003 Approved Budget

Wednesday, June 5

9:30-12:00 If needed

Thursday, June 6

10:30-12:00 p.m. **Tax Supervising and Conservation Commission Public Hearing on the 2002-2003 Multnomah County Budget - Multnomah Building, Commissioners Boardroom 100, 501 SE Hawthorne Boulevard, Portland**

Tuesday, June 11

9:30-12:00 Response to Board questions from earlier meetings
6:00 - 8:00 p.m. **Public Hearing on the 2002-2003 Multnomah County Budget – Multnomah Building, Commissioners Boardroom 100, 501 SE Hawthorne Boulevard, Portland**

Thursday, June 13

9:30-12:00 Regular Board Meeting
Public Hearing and Consideration of Resolution Adopting the 2002-2003 Budget for Multnomah County and Making Appropriations Thereunder, Pursuant to ORS 294 Resolution Levying Ad Valorem Property Taxes for Multnomah County, Oregon for Fiscal Year 2002-03
Public Hearing and Consideration of Resolution Adopting the 2002-2003 Budget for Dunthorpe Riverdale Sanitary Service District No. 1 and Making Appropriations
Public Hearing and Consideration of Resolution Adopting the 2002-2003 Budget for Mid County Street Lighting Service District No. 14 and Making Appropriations
Hearing and Consideration of Resolution Adopting the Mt. Hood Cable Regulatory Commission 2002-2003 Budget

Questions?

Contact the Office of Multnomah County Chair Diane Linn
(503) 988-3308

MEETING DATE: April 23, 2002
AGENDA NO: WS-1
ESTIMATED START TIME: 9:30 AM
LOCATION: Boardroom 100

(Above Space for Board Clerk's Use ONLY)

AGENDA PLACEMENT FORM

SUBJECT: County Health and Human Services Group Policy Framework Discussion

BOARD BRIEFING: DATE REQUESTED: Tuesday, April 23, 2002
REQUESTED BY: Chair's Office/Budget Office
AMOUNT OF TIME NEEDED: 2.5 hours

REGULAR MEETING: DATE REQUESTED: _____
AMOUNT OF TIME NEEDED: _____

DEPARTMENT: DBCS DIVISION: Budget and Service Improvement

CONTACT: Tony Mounts TELEPHONE #: 503 988-4185
BLDG/ROOM #: 503/4th Floor

PERSON(S) MAKING PRESENTATION: Tony Mounts, Invited Department Directors, Staff

ACTION REQUESTED:

☐ INFORMATIONAL ONLY ☒ POLICY DIRECTION ☐ APPROVAL ☐ OTHER

SUGGESTED AGENDA TITLE:

County Health and Human Services Group Policy Framework Discussion

SIGNATURES REQUIRED:

ELECTED OFFICIAL: *Diane M. Linn*

(OR)

DEPARTMENT MANAGER: _____

ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions: Call the Board Clerk @ (503) 988-3277 or email
deborah.l.bogstad@co.multnomah.or.us



Diane M. Linn, Multnomah County Chair

Suite 600, Multnomah Building
501 S.E. Hawthorne Blvd.
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Email: mult.chair@co.multnomah.or.us

**Board of County Commissioners
Health and Human Services Briefing and Discussion
April 23 2002
9:30 to noon**

9:30

1. Introduction and Context

John Rakowitz

2. System of Services Example:

School Based and Linked Services

- School Services Framework **Kathy Turner**
- Key Policy Issues **Lorenzo Poe**
- Departmental Perspectives
on School Services

10:30

3. Departmental Highlights and Discussion

- County Human Services **John Ball and others**
- Health **Lillian Shirley**
- School & Community Partnerships **Lorenzo Poe**
- Children, Families & Community **Kathy Turner**

Health and Human Services Policy Framework Discussion
April 23, 2002
Office of School and Community Partnerships

On January 31, 2002 the Multnomah County Board of Commissioners adopted Ordinance 975, which created the Office of School and Community Partnerships (OSCP) as a vehicle to align the County's community program and partnership services to individuals, families, youth and children.

The major programs that are the responsibility of OSCP are:

- Early childhood services,
- Youth services,
- Family and community resource services,
- Early learning and school achievement programs,
- Services for the homeless, and
- Weatherization and energy assistance services.

The Office of School and Community Partnerships will manage, expand and align services and supports aimed at individuals, children and families in partnership with public schools, local and state governments, businesses, non-profit service providers, foundations and community members with an emphasis on services and supports to infants and young children, school aged children and youth, and individuals and families impacted by poverty.

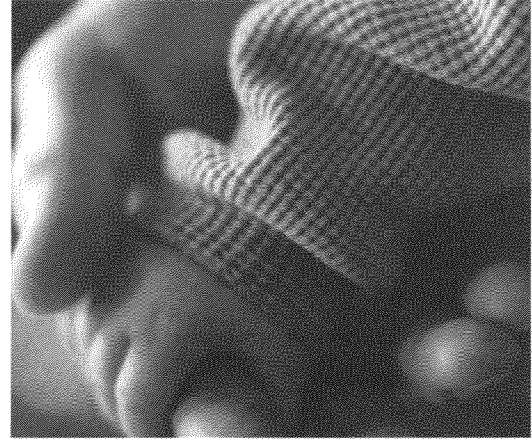
The Office of School and Community Partnerships will work in partnership with the Commission on Children, Families and Community (CCFC) who has been given the charge for development of the Schools Services Policy Framework. The framework will provide the "big picture" rationale for the County's involvement in school partnerships and services and provide recommendations for alignment of those services. The School Services Policy Framework will also develop policy recommendations in the following areas: Intermediate goals, "system of services" across ages outlining risk levels and investments, criteria for service distribution, programmatic alignment, multi-jurisdictional partnerships, administration and contracting structures, linkages between community based services and schools, data systems, collection and evaluation, resource development and deployment of investments. OSCP will carry out policy direction and will implement changes in practices and programs to align services.

Priority Issues facing the Office of School and Community Partnerships:

- **School-based community services and linkages**
 - Issue: When students are seen in the school based system and need follow-up services; does that family receive a prioritized referral from the County service system?
- **Parental Access to school based services**
 - Issue: Can parents or siblings of students, who have received an assessment in the school-based system, also be seen in the school-based system?
- **Equity of access versus equity of service**
 - Issue: The Asian Family Center is located in northeast Portland as a countywide resource but access is difficult from other geographic areas.

Vision, Goals & Strategy

**Early
Childhood
Framework**



A Community Tool for Coordinating Planning & Programs

**For Young
Children
& their
Families**

All Children Develop to their Full Potential

goal one **The community nurtures children and families.**

outcomes

- Families have financial stability
- Families have access to community resources and informal supports
- Families have affordable, stable and decent housing
- Families have access to affordable, reliable transportation
- Families have access to comprehensive, culturally competent, coordinated health & social services
- Children live with safe families in safe neighborhoods
- People are educated about child and human development

goal two **Families nurture their children.**

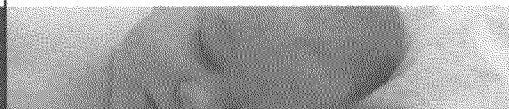
outcomes

- Families learn and use effective skills to nurture and guide their children
- Each child forms stable, positive relationships
- Family stability is supported by the community at all phases of development
- Families ensure that their children receive adequate health care and needed social services

goal three **Strengthening high risk families.**

outcomes

- Reduce the incidence of abuse and neglect
- Families with risks are identified and obtain health and social services
- The community helps children overcome the effects of abuse, neglect, and trauma
- Children with special needs fully participate in the community



strategies

- Develop stronger communities through community centers which organize informal social supports
- Enact strong policies for safety of young
- Encourage schools to integrate child and human development into their curriculum
- Train service providers and educators to provide culturally competent services
- Give employers information and incentives to support healthy families

strategies

- Conduct ongoing prenatal screenings for medical and significant risks
- Conduct visits for all newborns linking families to needed supports and community resources
- Programs support healthy family development through parenting education and links to resources and mentoring

strategies

- Increase parent support, education and respite through intensive home visiting programs
- Provide relationship-based mentoring
- Increase access and availability of health and human services
- Implement early childhood approaches for severely challenging forms of behaviors
- Provide educational opportunities for families to enhance their knowledge and supports

The Framework is a tool for government and private organizations to coordinate planning and programs for families with very young children. It identifies six goals, with outcomes and strategies for achieving each.

goal four Child care meets children's and families' needs.

outcomes

- Families obtain the child care they need that is accessible and affordable
- Children are in quality care environments that are safe, healthy and developmentally appropriate
- Child care provider training and technical support is available to all providers
- The child care profession offers stable, desirable jobs with living wages
- Employers support child care for their employees and for the community

goal five Children succeed in their early education.

outcomes

- Children meet guidelines for school readiness
- Parents actively participate in their young children's education
- The community is involved in supporting the education of young children
- Children are working toward meeting 3rd grade academic benchmarks
- A coordinated, systematic transition occurs from home and early childhood programs to school

goal six The early education system of care meets community needs.

outcomes.

- Planning and implementation are coordinated
- Every sector of the community is engaged in supporting families with young children
- Programs and resources have the capacity to meet community needs
- Best practices of new and existing strategies are utilized across the system of care
- Programs are retooled for effectiveness and efficient use of funds through technical assistance

strategies

- Ensure access to early childhood mental health and special needs services for all child care providers
- Provide incentive stipends to child care providers who achieve designated levels of training
- Expand child care subsidies to provide assistance to families to stabilize their child care
- Educate employers on ways to assist employees in supporting their child care needs
- Provide tax incentives for employers to ensure the availability of quality, developmentally appropriate child care in a variety of settings for their employees
- Develop child care services to meet the child care needs of parents, i.e. infant/toddler care, flexible hours, children with special needs, etc.
- Ensure access to health and safety consultation and materials

strategies

- Children have the opportunity to participate in developmentally appropriate early childhood programs
- Children have smooth transitions between settings, through the engagement of parents, early childhood providers and schools
- Provide comprehensive approaches (parent/child/school-based) to prevent and address severely challenging forms of behavior

strategies

- Develop and implement a shared plan with all stakeholders
- Actively engage new stakeholders, including parents, the faith community and investors
- Increase funding from a variety of sources for the early childhood system
- Support the early childhood system of care through public/private partnerships
- Merge/coordinate similar programs to maximize efficiency and effectiveness

The Framework was developed by an ad hoc advisory group convened by Multnomah County Commissioner Lisa Naito, Portland Commissioner Dan Saltzman, and Gresham Mayor Charles Becker. The Early Childhood Care and Education Council, of the Multnomah County Commission on Children, Families & Community, collected and compiled feedback.

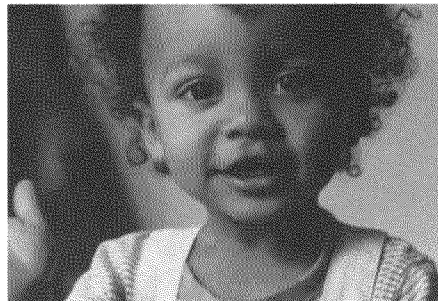


"The Framework unifies government, the private sector, foundations and individuals around a common vision and strategies to achieve that vision. By working together as a community, all families can be supported and all children can reach their full potential."

- *Multnomah County Commissioner Lisa Naito*



Council Steering Committee: (back row from left) Wendy Lebow (staff), Jeanne Lemieux, Marcia Mulvey, Molly Day, Jan Wallinder, Karen Gorton, Barbara Brady, Elana Emlen (staff), (front row from left) Monica Ford, Pauline Anderson, Ann Stephani (not pictured) Eileene Zimmer, Pam Greenough, Nancy Anderson



guiding principles **EVERYONE** in the community has a role in nurturing young children. The community has formal and informal systems for meeting the needs of young children. This Framework is for **ALL** children within our diverse community.

want to know more?

Please contact Wendy Lebow at the Multnomah County Commission on Children, Families & Community at 503.988.6981 or wendy.c.lebow@co.multnomah.or.us.



Multnomah County
School Based Service Investments
FY2001-02

Department of County Human Services

<i>Programs</i>	<i>Service Location/Target Population</i>
School Based Health Centers/ MH Consultants	Services are site specific to 13 locations
School Mental Health	Parkrose and Centennial School Districts
Safe & Healthy Schools	Portland Public Schools
Supported Classrooms	PPS, Gresham, Centennial SLCB sites.
Early Childhood	Mt. Hood, Albina, MESD, MetroCRR, PEIP
Alcohol & Drug Evaluation (CSAT Grant)	Services are site specific to 13 locations
Children's Care Coordination (Case Management/Consultation)	Services are accessible countywide
Kaleidoscope (Assessment & Referral)	Services are accessible countywide
Therapeutic Classroom	Services are accessible countywide
Stabilization Classroom	Accessible for referrals from PPS, Centennial and Gresham Districts
DV - School Based Prevention	Services are accessible countywide
DD Case Managers - Services to kids 5yrs-21yrs	Services are accessible countywide

Health Department

<i>Programs</i>	<i>Service Location/Target Population</i>
School Based Health Centers	Services are site specific to 13 locations
STARS	Services are accessible countywide
Immunization Program	Services are accessible countywide
Dental (School/Community Program)	Most services accessible countywide; some targeted services being provided in east county.
Head Lice Resource Team	Services are accessible countywide
Connections Program for Young Parents (teen parenting classes)	Services are accessible countywide
CHN consultation at Monroe Teen Parent Program	Site specific
Portland Early Head Start - health services manager	Site specific
Mt Hood Community College Head Start - nursing services	Site specific
SKIP (Screening Kids, Informing Parents) - health screenings for infants, toddlers, pre-school children	Portland Public Schools only

Office of School & Community Partnerships

Programs

Early Childhood Screen of children with Developmental Disabilities
Touchstone
Family Resource Centers
Family Center
Alternative School
Hispanic Retention/Retrieval
Homeless - children of homeless families
Teen Mom Day Care
TLC/TNT - Summer Camps
SUN Schools
Native American Retention
School Support Group

Service Location/Target Population

Services are accessible countywide
22 sites throughout the County
Clara Vista and Columbia Villa
Onsite school services accessible countywide
Mt. Scott
Centennial, David Douglas, Reynolds and Portland Public School Districts
Community Transitional School
Monroe High School
PPS/George and Portsmouth
12 sites
PPS/Various sites
Open Meadow Learning Center

Commission on Children and Families

Programs

Portland Schools Alliance - Grassroots parent organizing
Buckman Community Alliance/Portland Impact - Social services and counseling supports
Take the Time - Middle School Outreach Project
Take the Time -- Professional Development for School Personnel

Connecting for Kids - Third Grade Reading Initiative
Arleta Elementary Youth Development Collaboration Grants
Reinventing High Schools

Service Location/Target Population

In several Portland elementary schools
Buckman Elementary in PPS

Portland Public Middle Schools
Workshops across the County in partnerships with Districts and MESD, Materials and Publications, Lending Library, Web Resources - Available County Wide - Districts and Individual Schools partner with the Commission for CIM days
Available Countywide
Portland Public Arleta Elementary in SE Portland - Completed
Carnegie Collaboration

Multnomah County Sheriff's Office

Programs

School Resource Officer
Community Service Officer

Service Location/Target Population

Reynolds School District
Reynolds School District

Department of Community Justice

Programs

Turnaround School/Alternative Schools
School Attendance Initiative
Juvenile Probation Officers in Schools
PPS Contract Family Resource Center

Service Location/Target Population

Available for all schools, targeted high risk
Available for all districts; targeted youth with attendance problems
In 3 schools; targeted for youth at risk and on probation
Marshall High School; available for all students

Library

Programs

School Corps - Outreach to students about Library resources
Librarian in detention - Juvenile Justice Outreach
Federal Grant to look at student success
Outreach programs - Spanish Speaking; Children & Youth
Parkrose Library Project
Books 2 U - Booktalking Program

Service Location/Target Population

Accessible countywide in all schools
Accessible within Juvenile Justice Complex for incarcerated youth.
Project Completed
All districts targeted to schools with Spanish speaking students
Parkrose District; accessible to public
All targeted elementary schools with low SES and low 3rd grade reading scores.



**COMMISSION ON CHILDREN, FAMILIES & COMMUNITY
OF MULTNOMAH COUNTY**

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503 988 3897 FAX 503 988 5538

www.ourcomission.org

Making Multnomah County a Great Place to Grow Up and Live

MEMORANDUM

To: Chair Linn
Fr: Kathy Turner, Commission on Children, Families & Community
Re: School Services Policy Framework
Dt: March 14, 2002

The School Services Policy Framework will result in recommendations to the Board and Departments and will incorporate the process, research and survey work conducted by the Commission in partnership with the Office of School and Community Partnerships.

Key Framework Products

Policy Framework

The School Services Policy Framework will include a vision, goals (including goals for multi-jurisdictional partnerships) and roles for Multnomah County. The framework will provide the "big picture" rationale for the County's involvement in school partnerships and services. It will be built on previous and current planning and will be reviewed, revised and adopted by the Board of County Commissioners.

Policy Recommendations

The School Services Policy Framework will also develop policy recommendations in the following areas: Intermediate goals, "system of services" across ages outlining risk levels and investments, criteria for service distribution, programmatic alignment, multi-jurisdictional partnerships, administration and contracting structures, linkages between community based services and schools, data systems, collection and evaluation, resource development and deployment of investments.

A number of appendices to support the recommendations and assist the Board in reviewing perspectives by stakeholders will be included in the final framework report, such as the inventory of current services and investments, results of the referral study, assessment of system strengths and gaps and best and promising practices research (successful systems, multi-jurisdictional partnerships, key leverage points for academic support, referral and coordination systems, contract monitoring standards and employee release approaches).

Key Participants and Process

Lorenzo Poe and I will co-chair the consultation with providers, consumers, partners and advocates. At the close of the consultation, Director Poe and I will develop recommendations to Departments, and Policy Making Boards for approval and action. Director Poe will also institute changes in the practices and programs of the OSCP as appropriate during the framework timeline.

Key participants include:

- County and County-funded Providers (SAI, SUN, Touchstone, Community & Family Service Centers, School Based Health Clinics, School Based Mental Health, School Based Alcohol & Drug, Caring Communities, Libraries)
- Consumers, Service Partners and Advocates (including Youth, Parents, Caregivers and representative organizations [e.g., Youth Advisory Board; East County and Portland Regular and Alternative Schools; Higher Education, Cultural, Community and Private Sector Organizations focused on achievement])
- Service Partners (Parks & Recreation, Oregon DHS, Provider Networks)
- Other people and agencies to be identified.

The process will include periodic briefings for the Board as a whole, briefings and involvement of the Chair and the Chair's Office, appropriate Department Directors and the Board staff. The system is complex and involves many partners. The process reflects that complexity. As we have discussed with Commissioner Naito and Chief of Staff Rakowitz, the work required to develop the framework and recommendations will take us into December and will be available for the FY04 budget process.

Document Detail	
Type:	Resolution, Order or Proclamation
Date:	05/31/2001
Number:	01-071
Title:	APPOINTING A TASK FORCE TO DEVELOP RECOMMENDATIONS FOR SERVICES TO CHILDREN AND THEIR FAMILIES IN SCHOOLS
Text:	<p>BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY, OREGON</p> <p>RESOLUTION NO. 01-071</p> <p>Appointing a Task Force to Develop Recommendations for Services to Children and their Families in Schools</p> <p>The Multnomah County Board of Commissioners Finds:</p> <p>a. Multnomah County has the following benchmarks:</p> <ul style="list-style-type: none"> · School Success: assisting students and their families enjoy success in schools. · Reduction of Poverty: the reduction and amelioration of poverty. <p>b. Multnomah County operates or provides support for programs of service for children and their families in schools. They include:</p> <ul style="list-style-type: none"> · School based health clinics; · School based mental health consultants; · Touchstone; · SUN schools and Family Resource Centers; · School Attendance Initiative; · Caring Communities; · Community and Family Service Centers - school-based services. <p>c. There may be opportunities for additional state and federal funds for these programs.</p> <p>The Multnomah County Board of Commissioners Resolves:</p> <p>1. The Chair will appoint a School-Based Programs Task Force. Its members will include one or two County Commissioner(s) as convener(s), County staff, community leaders and service providers.</p> <p>2. The Task Force will:</p> <ul style="list-style-type: none"> · Inventory of County funded school-based or school-related programs, including their source of funding, goals and impacts; · List options for improving services and coordination, with pros and cons for each option; · Identify overlap and duplication of efforts, and opportunities to streamline programs and administration; · Suggest methods to maximize state and federal matching funds; · Propose ways to minimize the paperwork required of providers, while collecting proper data to measure outcomes; · Identify outcomes that can be measured and communicated; and · Provide a report

to the Chair by February 1, 2002.

3. The following principles should guide the Task Force in its work:

" Access to services children and their families in school; " Services should address children and families most in need and at highest risk of negative outcomes; " The community has many resources to support students and their families. These informal supports are important; " The basis for planning and services will be a strengths-based, assets approach for all students and families in the County; " Special attention and funding are important to communities within the County who, whether because of language or cultural differences, have difficulty accessing traditional services; " School success programs efforts should be within schools. Schools must be enlisted as full partners in the support and provision of these services; " Major services efforts should receive three to five year funding commitments from the County and be expected to provide meaningful outcome and evaluation studies; and " Services should be evaluated for efficiency and the delivery of outcomes.

Adopted this 31st day of May, 2001.

BOARD OF COUNTY COMMISSIONERS FOR MULTNOMAH COUNTY,
OREGON

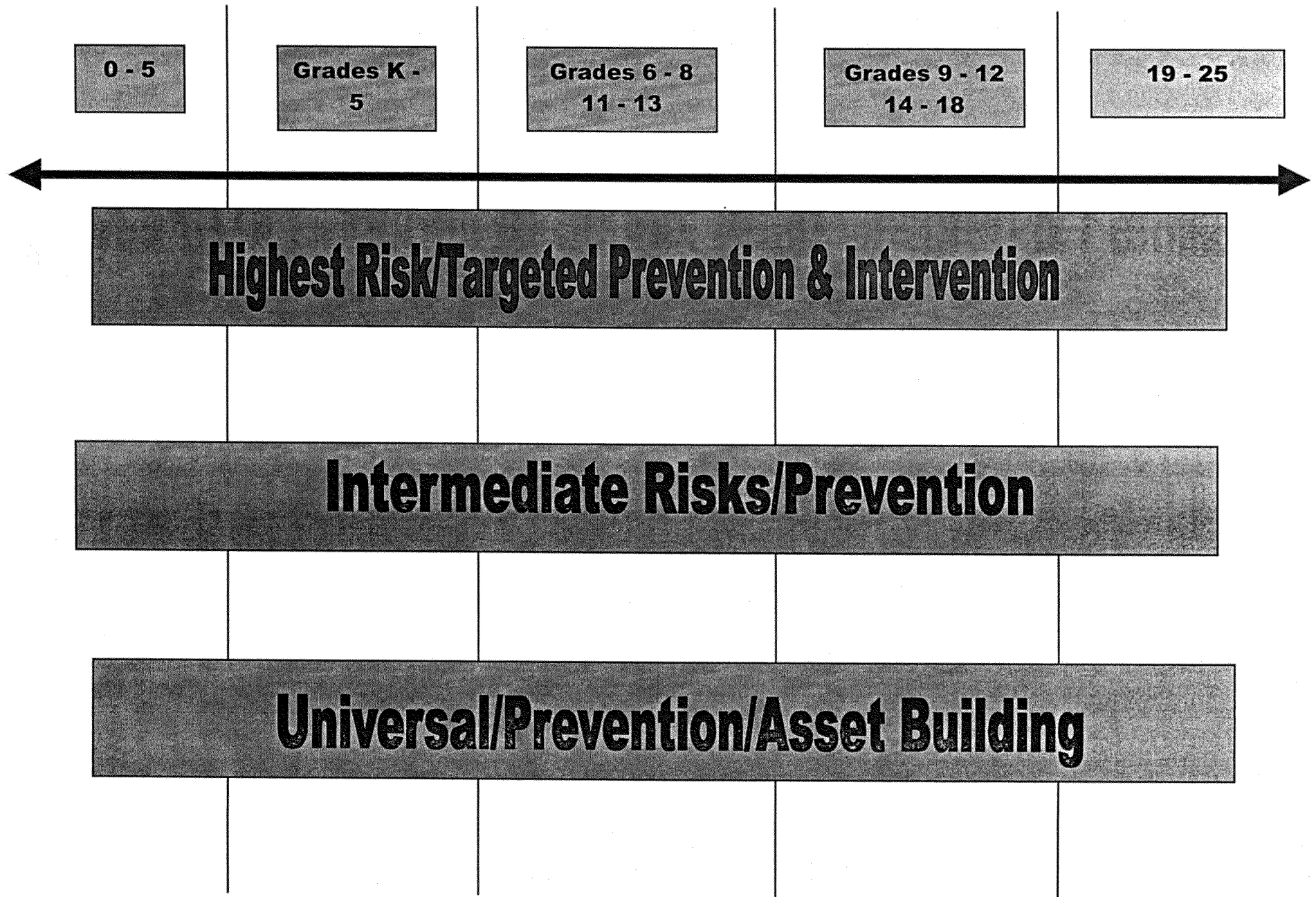
Bill Farver, Interim Chair

REVIEWED:

THOMAS SPONSLE, COUNTY ATTORNEY FOR MULTNOMAH
COUNTY, OREGON

By Thomas Sponsler, County Attorney

System of Supports to School Aged Children & Families





Commission on Children, Families & Community of Multnomah County

Making Multnomah County a Great Place to Grow Up and Live

In response to evolving community needs and priorities, the Commission is in the final stages of reorganizing and redirecting its resources and efforts. Our ultimate goal is to increase our impact in making Multnomah County a great place to grow up and live.

The Commission's primary focus is now directed toward policy and planning for the systems that serve our children and families and people in poverty. The County and the community provide valuable services, many of which have independently emerged over several decades. Now we are working to take these services to the next level by aligning them and developing system linkages for greater efficiency and effectiveness – a vital task, especially in difficult economic times.

The Commission's work, including its policy and planning efforts, are now centered around four goal areas:

Early Childhood: Our work includes managing the Healthy Start allocation process; launching a Parent Education Resource Database to assist parents in raising healthy, thriving children; and advancing the Early Childhood Mental Health Partnership.

School Partnerships: We are developing a Policy Framework for delivering school-based and –linked services to children and their families; focusing on third grade literacy – a key factor in determining whether children ultimately succeed in their education; and working with school districts to increase the number of developmental assets our young people possess, subsequently increasing their chances of succeeding in school and life.

Youth: The Commission is working in partnership with the Portland/Multnomah County Youth Advisory Board to amplify the Youth voice throughout the community; and we provide support to the Sexual Minority Youth Advocacy Team.

Poverty: Our current projects include developing a cohesive policy framework; and launching Oregonhelps.org, an online tool that helps families easily and confidentially determine what types of public assistance they may be eligible for.

Additionally, we have State mandates to fulfill. These include developing a multi-stage Comprehensive Community Plan and managing the County's Healthy Start program.

DEPARTMENT OF COUNTY HUMAN SERVICES

FY 03 BUDGET POLICY FRAME WORK DISCUSSION

April 23, 2002

DCHS CROSS-COUNTY DEPARTMENTAL ISSUES

SCHOOL BASED SERVICES

- × The primary DCHS school based services are provided through the Mental Health and Addiction Services Division (MHAS). This division provides a variety of services to school aged children including, mental health consultants in the School Based Health Centers, alcohol and drug evaluation, children's care coordination, assessment and referral services for school aged children and early childhood therapeutic services.
- × The Domestic Violence Division provides a school based prevention program.
- × Development Disabilities Services Division provides case management services to over 1,000 children ages 5-21 years old. Within the DD and public school systems this age range represents school age individuals. Case Management Services include linkage to community-based services, assistance with development of Family Support Plans which provide access to funding for in-home supports, and support of families in the development of Individual Education Plans (IEP's), which identify the need for school-based resources.

HEALTH INFORMATION PORTABILITY ACCOUNTABILITY ACT (HIPAA)

DCHS is currently working with the Health Department, the Office of School and Community Partnerships and the ITO to develop a coordinated implementation plan for this important act. We are currently funding a study to identify all the programs that must comply with the act. Once the survey is complete, a plan will be developed for implementation by the April 2003 compliance date.

HOUSING FOR SPECIAL POPULATIONS

CHS staff, County Housing staff, Corrections staff, etc. are collaborating to develop additional housing units for needy populations. The collaboration brings together property, capital resources, Federal, State and local housing funds, and Housing-related services funding. A special housing task force expects that the collaboration will result in the development of new units within 12 to 24 months.

DCHS DEPARTMENT WIDE ISSUES

MERGER OF TWO DEPARTMENTS

A major issue facing all Divisions in the Department during the next fiscal year is the reorganization of the department. Mid-way during the current fiscal year the BCC adopted resolutions that:

- × Created the Office of School and Community Partnerships. The OSCP was created from several programs formerly in the Department of Community and Family Services and includes the Commission on Children and Families.
- × Merged the Department of Aging and Disability Services and the Department of Community and Family Services.

Good progress has been made developing the Departmental FY 03 Requested Budget and on merging these shared service functions:

- × Finance
- × Contracts
- × Human Resources
- × Planning and Evaluation
- × Information Services

Much work remains to make the shared service areas efficient and effective work units that meet the needs of the new department.

During the next fiscal year, work will continue on integration of programs for common clients of three divisions (ADS, DD and MHAS). The recent location of DD staff at the new East County Aging and Disability office is a great first step.

DCHS DIVISION ISSUES

AGING AND DISABILITY SERVICES (ADS) ISSUES

- × The reorganization creating the County Human Services Department and the redesign of the Mental Health system offer opportunities for ADS to improve the coordination of client services to those served through the financial assistance offices in ADS.
- × ADS is working with the state Department of Human Services division of Seniors and Persons with Disabilities to implement a care coordination pilot program in partnership with the Robert Wood Johnson Foundation to improve the coordination of services with the health system.
- × ADS is implementing a new program for family caregivers, that supports people who are trying to care for a family member on their own without federal Medicaid support. The program was funded by the Administration on Aging to support people who are at risk of losing their ability to provide care because they lack respite or other supports.
- × The Oregon Project Independence program has sustained state level reductions that could impact many of the 800 people who receive services in Multnomah County. A 30% reduction (\$500,000) in funding has been assessed over the next 15 months. The impact will be better known the end of April after full assessments of all clients have been completed.
- × The State reorganization of DHS impacts ADS as changes are being made to information systems, communications, and performance measures.
- × ADS continues working to integrate disability and aging service systems that were merged a year ago. East County has the most integrated physical structure due to the new East County building. Integration is happening throughout the system as communications, protocols and policies are developed to facilitate services for the full mix of clients in ADS.

DEVELOPMENTAL DISABILITIES SERVICES (DDS) ISSUES

- × Implementation of the Staley Settlement Agreement and DDS organizational redesign. This priority represents a wide range of initiatives including establishment of a community-based services Brokerage, reduction of caseload ratios, an improved Quality Assurance system, increased consumer participation in budget, program and policy development, creation of a Medicaid monitoring system, and expansion of service capacity for people on the Wait List.

- × Implementation of a new Family Support program for individuals under 18 years old that will provide limited funding for respite, in-home supports, adaptive equipment and community integration activities.
- × Ongoing efforts to maintain public safety through dedication of resources to transition and monitoring of persons with developmental disabilities moving from state correctional facilities to the community.
- × Continued leadership in development of organizational and program approaches to workforce diversity and cultural competency.
- × Completion of implementation of the County Auditor's Protective Services Audit.
- × Completion of implementation of a Centralized Records system to improve client services and Medicaid Audit preparedness.

MENTAL HEALTH AND ADDICTION SERVICES (MHAS) ISSUES

× MENTAL HEALTH REDESIGN

The mental health budget has been reallocated to support a new approach to clinical services, which should serve to keep expenditures within revenue projections. Only if these services effectively improve access to treatment that works, will certain risk driven expenditure categories decrease. Important reallocations of county clinical services are planned in both the adult and children's mental health systems.

Two Intensive Community Service teams are being constructed from existing units in the child and adult service areas. Members of these teams are being assigned to deliver mental health services and care coordination together with Health, Community Justice and the Sheriff's Departments. This will occur in a model consistent with existing school, DHS and Head Start based children's mental health programs already in place.

Most provider contracts have been overhauled. The capitated business model now supports more than 90% of mental health care.

Planning for the integration of the Addiction Services unit with Mental Health and other delivery systems is underway.

All utilization trends and process indicators have either gone flat (no further deterioration) or are improving since the crisis year of 2001. Revenue is needed to back fill cuts and to add capacity, such as a consumer operated drop in center and culturally specific outreach services. This revenue is already beginning to materialize from the decreases in acute care utilization we are seeing.

**Joint Health and Human Services Presentation
To the Board of County Commissioners
April 23, 2002**

Health Department – Assure, Promote and Protect

Health Department's Strategic Goals

- Improve public health status indicators in general, and using these indicators as a yardstick, reduce health disparities among sub-populations.
- Assure dignified access to needed care.
- Improve infrastructure, operating practice, and application of appropriate technology.
- Actively and consciously a highly qualified diverse workforce at all levels.

Key Policy Concerns for FY'03 and Forward

Service Equity – Use sound epidemiology to identify disparities.

- Public Health Workforce Development – Training, interns, Benson H. S.
- Communities in Charge
- Implementing Technologies – OCHIN
- Refining Programs and Services – Healthy Birth Program Expansion

Public Health Preparedness – Build an integrated system that is prepared to detect, investigate and control threats to the public health.

- Interagency and inter-jurisdictional
- Infrastructure needed for necessary epidemiological work – Food safety hazards, environmental hazards, bio-terrorism

Financial Considerations – Be aware of risks to our system of finances, especially from state sources.

- MCHD's work on cost based reimbursement has brought in millions of dollars of new federal money through the state..
- Stress on the state's financial health continues to intensify, causing potential risks to MCHD's financial position.

Building Stronger Links – MCHD is always conscious that it is part of a larger health and human services system.

- Need to build partnerships and support other community health care providers.
- We are beginning to explore questions of alignment around services – mental health, chronic disease