



Multnomah County Oregon

Board of Commissioners & Agenda

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BOARD OF COMMISSIONERS

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MAY 21 & 22, 2003

BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

P g2	9:30 a.m. Wednesday Budget Work Session Multnomah County Temporary Personal Income Tax Measure Discussion
P g2	2:00 p.m. Wednesday If Needed Budget Work Session
P g2	6:00 p.m. Wednesday Public Hearing on the 2003-2004 Multnomah County Budget
P g3	9:30 a.m. Thursday Regular Board Meeting
P g3	9:30 a.m. Thursday Notice of Intent to Apply for 2 Transportation and Growth Management Grants
P g4	Budget Work Session and Hearing Schedule

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

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Wednesday, May 21, 2003 - 9:30 AM

Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

WS-1 Multnomah County Temporary Personal Income Tax Measure Discussion

Wednesday, May 21, 2003 - **2:00 PM**
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

WS-2 If Needed

Wednesday, May 21, 2003 - **6:00 PM**
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

PUBLIC HEARING

PH-1 Public Hearing on the 2003-2004 Multnomah County Budget. Testimony will be Limited to 3 Minutes per Person.

Thursday, May 22, 2003 - **9:30 AM**
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

CONSENT CALENDAR - 9:30 AM

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES

- C-1 RESOLUTION Authorizing Private Sale of Certain Tax Foreclosed Property to ALEX SHEVTSOV and VIKTOR SHEVTSOV

REGULAR AGENDA - 9:30 AM

PUBLIC COMMENT - 9:30 AM

Opportunity for Public Comment on Non-Agenda Matters. Testimony is Limited to Three Minutes per Person.

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 9:30 AM

- R-1 NOTICE OF INTENT to Apply for Transportation and Growth Management Grant Application, FY 2003-2005, for Urban Unincorporated Multnomah County Transportation System Plan
- R-2 NOTICE OF INTENT to Apply for Transportation and Growth Management Grant Application, FY 2003-2005, for Halsey Street Design Charette

DEPARTMENT OF COMMUNITY JUSTICE - 9:40 AM

- R-3 NOTICE OF INTENT to Request Grant Funding from the Bureau of Justice Assistance to Enhance Clean Court Supervision and Treatment Services for Offenders with Co-occurring Disorders

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 9:45 AM

- R-4 RESOLUTION Authorizing Election to Receive National Forest Related Safety-Net Payments Under P.L. 106-393 **[Postponed from 05/15/03]**
- R-5 RESOLUTION Authorizing Election to Receive O&C Land Related Safety-Net Payments Under P.L. 106-393 **[Postponed from 05/15/03]**

MULTNOMAH COUNTY 2003-2004 BUDGET WORK SESSIONS AND HEARINGS

(Unless otherwise noted, all sessions will be held in the Multnomah Building
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)

Cable coverage of the May 6 through June 11 budget work sessions, hearings and Thursday Board meetings are produced through Multnomah Community Television. Call (503) 491-7636, ext. 332 for further info or log onto <http://www.mctv.org> for the program guide/playback schedule. The sessions, hearings and Board meetings are available via media streaming at http://www.co.multnomah.or.us/cc/live_broadcast.shtml. Contact Board Clerk Deb Bogstad (503) 988-3277 for further information.

Thu, May 1
9:30 - 12:00 p.m.

Chair's 2003-2004 Executive Budget Message
Public Hearing/Consideration of Resolution
Approving Executive Budget for Submission to
Tax Supervising and Conservation Commission

Tue, May 6
9:00 a.m.
9:30 a.m.
9:45 a.m.
10:00 a.m.

Financial Overview
Central CBAC Chair Presentation
Public Safety Service Area
DA

Tue, May 6
2:00 p.m.
3:00 p.m.

MCSO
DCJ

Wed, May 7
9:00 a.m.
10:00 a.m.

Health and Human Services Group Presentation
Health

Wed, May 7
2:00 p.m.
3:00 p.m.

Human Services Department Presentation
OSCP

Thu, May 8
9:30 - 12:00 p.m.

Public Hearing/Consideration of Approval of the
2003-2004 Dunthorpe Riverdale Sanitary Service
District No. 1 and the 2003-2004 Mid County Street
Lighting Service District No. 14 Proposed Budgets
for Submittal to Tax Supervising and
Conservation Commission

MULTNOMAH COUNTY 2003-2004 BUDGET WORK SESSIONS AND HEARINGS

**(Unless otherwise noted, all sessions will be held in the Multnomah Building
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)**

Tue, May 13

9:00 a.m.

9:05 a.m.

DCJ CBAC Report

Non-Departmental

NOND Citizen Budget Advisory Committee

Auditor's Office

Commission on Children, Families and Community

Public Affairs Office

Citizen Involvement Committee

Regional Arts and Culture Council

Soil and Water Districts

Elders in Action

Progress Board

10:05 a.m.

Department of Library Services

Tue, May 13

1:00 - 4:00 p.m.

Department of Business and Community Services

Department Overview

Strategic Investment Program

Shared Services

Business Services

Capital Program

Community Services

Wed, May 14

6:00 - 8:00 p.m.

**Public Hearing on the 2003-2004 Multnomah
County Budget - Portland Community College,
Cascade Campus, Student Center Building
Cafeteria, 705 N Killingsworth, Portland**

Wed, May 21

9:30 - 12:00 p.m.

Multnomah County Temporary Personal Income Tax
Measure Discussion

Wed, May 21

2:00 - 4:00 p.m.

If Needed Budget Work Session

Wed, May 21

6:00 - 8:00 p.m.

**Public Hearing on the 2003-2004 Multnomah
County Budget - Multnomah Building,
Commissioners Boardroom 100, 501 SE
Hawthorne, Portland**

MULTNOMAH COUNTY 2003-2004 BUDGET WORK SESSIONS AND HEARINGS

**(Unless otherwise noted, all sessions will be held in the Multnomah Building
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)**

**Tue, May 27
9:00 - 12:00 p.m.**

Multnomah County Temporary Personal Income Tax
Measure Discussion
School Aged Policy Framework

**Tue, May 27
2:00 - 4:00 p.m.**

If Needed Budget Work Session

**Wed, May 28
9:00 - 12:00 p.m.**

Health Policy Briefing
If Needed Budget Work Session

**Wed, May 28
6:00 - 8:00 p.m.**

**Public Hearing on the 2003-2004 Multnomah
County Budget - Multnomah County East
Building, Sharron Kelley Conference Room, 600
NE 8th, Gresham**

**Tue, June 3
9:00 - 12:00 p.m.**

If Needed Budget Work Session

**Wed, June 4
1:00 - 4:00 p.m.**

Revenue Forecast Update
Amendments
Shared Services Briefing

**Thu, June 5
9:30 - 10:15 a.m.**

**Tax Supervising and Conservation Commission
Public Hearings on the Multnomah County 2002-
2003 Supplemental Budget; and the 2003-2004
Budget - Multnomah Building, Commissioners
Boardroom 100, 501 SE Hawthorne, Portland**

**Tue, June 10
9:00 - 12:00 p.m.**

Amendments

**Tue, June 10
2:00 - 4:00 p.m.**

Amendments

**Wed, June 11
9:00 - 12:00 p.m.**

Amendments

MULTNOMAH COUNTY 2003-2004 BUDGET WORK SESSIONS AND HEARINGS

(Unless otherwise noted, all sessions will be held in the Multnomah Building
Commissioners Boardroom 100, 501 SE Hawthorne, Portland)

Wed, June 11

2:30 - 4:00 p.m.

Amendments

Thu, June 12

9:30 - 12:00 p.m.

Public Hearing and Resolution Adopting the 2003-2004 Budget for Multnomah County Pursuant to ORS 294

Public Hearing and Resolution Adopting the 2003-2004 Budget for Dunthorpe Riverdale Sanitary Service District No. 1

Public Hearing and Resolution Adopting the 2003-2004 Budget for Mid County Street Lighting Service District No. 14 and Making Appropriations

Public Hearing and Resolution Adopting the 2003-2004 Mt. Hood Cable Regulatory Commission Budget