



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(Revised: 8/18/11)

Board Clerk Use Only

Meeting Date: 02/09/12
Agenda Item #: R.2
Est. Start Time: 10:15 am
Date Submitted: 1.26.12

Agenda Title: **BUDGET MODIFICATION # DA 2012-02 Intellectual Property Crime Enforcement**

Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date: Feb. 9, 2012 **Time Needed:** 5 minutes
Department: District Attorney **Division:** _____
Contact(s): Mike Schrunk, Scott Marcy
Phone: 503-988-3863 **Ext.** _____ **I/O Address:** _____
Presenter Name(s) & Title(s): Chief Deputy Rod Underhill

General Information

1. What action are you requesting from the Board?

Request that the Board appropriate grant funding in the amount of \$68,496 from the City of Portland Police Bureau for the Intellectual Property Crime Enforcement Program.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

In 2011 the City of Portland Police Bureau applied for and received a grant from the US Department of Justice Office of Justice Programs. The grant application requested a total of \$200,000 over a 12 month period to identify, investigate and prosecute individuals and/or criminal organizations involved in criminal violations of Intellectual Property Crime Laws. Working collaboratively with the Port of Portland, Homeland Security, US Postal Inspectors and other law enforcement agencies the program focuses of individuals or criminal organizations involved in the sale of counterfeit products. The program, which started October 1st of 2011, includes funding for a half time Deputy District Attorney 3 to provide prosecution services. An Inter Governmental

Agreement #1112156 was created by the City of Portland which outlines the revenue agreement and prosecution services to be provided. The requested funding represents that portion of grant funding that is expected to be spent during the current fiscal year. The remaining of the grant dollars for prosecution services will be budgeted in FY 2013 via the regular County budget process. This .5 Deputy DA position and associated funding will be an addition to program offer 15007 Felony Trial Unit A- Property Crime. The total amount of the award given the District Attorney's Office for the grant period is \$89,913.

3. Explain the fiscal impact (current year and ongoing)

The grant funding increases the District Attorneys Fed/State fund 1505 in program offer 15007 by a total of \$68,496 in the current year. The remainder of the grant funding will be budgeted in FY 2013 budget. The funding also increases the County's Insurance fund in the amount of \$9,182 in the current fiscal year.

4. Explain any legal and/or policy issues involved. none

5. Explain any citizen and/or other government participation that has or will take place.

The District Attorney's Office is a sub-grantee of the City of Portland Police Bureau who applied for and administer the federal grant.

Budget Modification

If the request is a **Budget Modification**, please answer **all** of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

The fed/State 1505 fund is being increased in program offer 15007 Trial Unit A property crime by a total of \$68,496. The CFDA number for this revenue is 16.752. In addition the county's insurance fund 3500 is increased by \$9,182.

- **What budgets are increased/decreased?**

The District Attorney's Office program offer 15007 is increased by \$68,496.

- **What do the changes accomplish?**

The change adds a .5 DDA 3 position and \$4,248 in travel and training dollars to Program Offer 15007 and increased the County insurance fund by \$9,182.

- **Do any personnel actions result from this budget modification? Explain.**

The funding adds a .5 FTE DDA 3 position to the DA Office budget.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

The IGA agreement with the City does not include County indirect. The city of Portland Police Bureau is the grant administrator/applicant and therefore reserves the right to indirect.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This is grant funding for a 12 month program. It is not anticipated that additional grant

funding will be available.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

The grant period is October 1, 2011 thru September 2012. There are no stipulations required and no matching requirements of any kind.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

Required Signature

**Elected Official
or Dept Director:**



Mike Schrunk

Date: 1/26/12



Budget Analyst:

Ching Hay

Date: 1/26/12