

Aging and Disability Services and Developmental Disabilities Services FY 2011 Program Summary

PO Number	Program Offer Name	FTE CGF	FTE Other	Prevention, Early Intervention & Access to Services	Eligibility & Access to Medicaid OHP, LTC, Snap, Benefits	Community Supports	Treatment & Rehabilitation	Safety Net & Crisis Services	Investigation & Prosecution	Total Expenditures	Program Revenue Source					Total	Most at Risk of State General Fund Reduction
											CGF	CGF Match	State & Fed (including ARRA)	OHP/ Medical Fees	Other		
Department of County Human Services: Aging and Disability Services and Developmental Disability Services																	
25012	DD Services for Adults		27.41	X	X	X		X		2,738,149			2,738,149			2,738,149	Case Management; Alternatives to employment & community inclusion are eliminated; Reduction to residential facility rates
25013	DD Services for Children	0.10	38.50	X	X	X		X		3,847,772	53,804		3,793,968			3,847,772	Reduction to Case Management; Family support eliminated; Children's long-term diversion reduced
25014	DD Abuse Investigations & Eligibility	9.16	9.84		X			X	X	1,910,260	984,761		925,499			1,910,260	
25015	DD Coordination, Monitoring & Crisis Services Unit	1.00	29.80			X		X		13,959,983	149,914	391,536	13,409,533	9,000		13,959,983	Rate Reduction to Crisis Services; Monitoring/Quality Assurance eliminated
25020A	ADS Access & Early Intervention Services	6.31	18.05	X	X	X				9,319,935	2,878,932	45,658	5,610,491	784,854		9,319,935	Oregon Project Independence (OPI) reduction
25020B & 25020C	Multnomah Project Independence					X		X		462,413	462,413					462,413	

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											CGF	CGF Match	State & Fed (including ARRA)	OHP/ Medical Fees	Other			
25022	ADS Adult Care Home Program	0.26	12.74			X				1,723,720	56,858	37,275	1,338,587		291,000	1,723,720		
25023	ADS Long Term Care		222.80		X	X				23,698,098		1,712,471	21,736,939		248,688	23,698,098	Reduction in Case Management; Reduced in-home hours; Facility based provider rate cuts.	
25024	ADS Adult Protective Services	2.99	35.61					X	X	4,975,208	554,278	338,515	4,082,415			4,975,208		
25026	ADS Public Guardian/Conservator	10.00				X		X		1,114,639	1,024,639				90,000	1,114,639		
25030	ADS Elders in Action Commission and Personal Advocacy			X						161,160	161,160					161,160		
District Attorney - Aging and Developmental Disabilities											0						0	
15007	District Attorney's Unit A Property Crime - Elder Financial Abuse Position		1.00	X		X			X	142,194			142,194			142,194	This funding was from Congressional earmarks which are no longer a part of the Federal funding practice.	