

## Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: NOND-06-16

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	10012A-16	32394	10-11	0020	EMHSGP.14	50190 - IG-OP-Fed Thru St	0	(27,220)	(27,220)	
2	10012A-16	32394	10-11	0020	EMHSGP.14	60170 - Professional Svcs	0	27,220	27,220	
<b>32394 Total</b>										<b>0</b>
	<b>10-11 Total</b>									<b>0</b>
	<b>Program Offer Number 10012A-16 Total</b>									<b>0</b>

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### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.