

Attachment A - Multnomah County Library District

FY 2015 Budget Amendments

Last Updated: May 21, 2014



Amendment Name	GF Change	Other Funds Change	Total Change	FTE Change	Amendment Description	Amendment #
Revenue Amendments (YELLOW)						
Library Foundation Grant	811,446	0	811,446	0.00	This amendment appropriates \$811,446 to the Library District Fund from the Library Foundation for program and collection enhancements. The Library Foundation provides support raised from private donors, foundations and corporations to enhance the programs and collections of Multnomah County Library. An annual appropriation is requested each fiscal year. Under an intergovernmental agreement, the District is contracting with Multnomah County to provide library services.	Amend-MCLD-01
Answerland	294,000	0	294,000	0.00	This amendment appropriates \$294,000 to the Library District Fund from the Oregon State Library for the Multnomah County Library (MCL) to serve as the fiscal agent for Oregon's 24/7 virtual reference service, Answerland. In January 2013, MCL and the Oregon State Library agreed that the program would move to a new fiscal agent as of July 1, 2014; however a new fiscal agent was not found, and in April 2014 MCL agreed to continue as the fiscal agent for one more year, until July 1, 2015. Under an intergovernmental agreement, the District is contracting with Multnomah County to provide library services.	Amend-MCLD-03
Program Amendment (PURPLE)						
Library Safety & Security Manager	0	0	0	0.00	This amendment increases the pass-through to the Multnomah County Library Fund by \$43,163 and lowers the Library District General Fund contingency by a corresponding amount, in order to offset the additional costs required to add a 1.00 FTE Library Safety & Security Manager position in the Library Department.	Amend-MCLD-02
TOTAL	1,105,446	0	1,105,446	0.00		