

ANNOTATED MINUTES

Tuesday, April 28, 1998 - 9:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

BUDGET WORK SESSION

Chair Beverly Stein convened the meeting at 9:30 a.m., with Vice-Chair Sharron Kelley and Commissioner Gary Hansen present, and Commission Districts 1 and 3 positions vacant.

WS-1 Central Citizen Budget Advisory Committee 1998-99 Budget Report and Transmittal of the Citizen Budget Advisory Committee Budget Recommendations and Dedicated Fund Review. Presented by Central CBAC Chair Jack Pessia.

JACK PESSIA PRESENTATION AND RESPONSE TO BOARD DISCUSSION AND COMMENTS IN APPRECIATION.

WS-2 The Multnomah County Department of Juvenile and Adult Community Justice 1998-99 Budget Overview and Highlights. DJACJ Citizen Budget Advisory Committee Presentation. Issues and Opportunities. Board Questions and Answers.

ELYSE CLAWSON, JANN BROWN, JOANNE FULLER, BILL MORRIS, BOB GRINDSTAFF, MIKE KING AND GINGER MARTIN PRESENTATIONS AND RESPONSE TO BOARD QUESTIONS, COMMENTS AND DISCUSSION.

There being no further business, the meeting was adjourned at 11:34 a.m.

Wednesday, April 29, 1998 - 9:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

BUDGET WORK SESSION

Chair Beverly Stein convened the meeting at 9:38 a.m., with Vice-Chair Sharron Kelley and Commissioner Gary Hansen present, and Commission Districts 1 and 3 positions vacant.

WS-3 The Multnomah County Sheriff's Office Department 1998-99 Budget Overview and Highlights. MCSO Citizen Budget Advisory Committee Presentation. Issues and Opportunities. Board Questions and Answers.

SHERIFF DAN NOELLE, LARRY AAB AND LORETTA GARNER PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION.

There being no further business, the meeting was adjourned at 10:40 a.m.

Wednesday, April 29, 1998 - 6:00 PM
Gresham Library Meeting Room
385 NW Miller Street, Gresham

BUDGET HEARING

Chair Beverly Stein convened the meeting at 6:05 p.m., with Vice-Chair Sharron Kelley and Commissioner Gary Hansen present, and Commission Districts 1 and 3 positions vacant.

PH-1 1998-99 Multnomah County Budget Overview and Opportunity for Public Testimony on the 1998-99 Multnomah County Budget with Testimony Limited to Three Minutes Per Person.

DAVE WARREN PRESENTATION. JEFF REARDON TESTIMONY IN SUPPORT OF EQUITABLE SCHOOL FUNDING AND RESPONSE TO BOARD EXPLANATION OF THE DISTRIBUTION FORMULA AGREED UPON BY THE COUNTY AND SCHOOL SUPERINTENDENTS. CHAIR STEIN ADVISED SHE WOULD BE ATTENDING THE MAY 15, 1998 SUPERINTENDENTS MEETING AND WAS ASKING THE BOARD TO APPROVE AN ADDITIONAL \$.4 MILLION FOR EAST COUNTY SCHOOLS. JIM BUCK TESTIMONY IN SUPPORT OF ONE TIME ONLY FUNDS TO SCHOOLS AND

RESPONSE TO CHAIR STEIN ADVISING SHE WILL DISCUSS WITH SUPERINTENDENTS ON MAY 15. KATHY MINDEN TESTIMONY IN SUPPORT OF FUNDING FOR LITERACY PROGRAM AND ROCKWOOD COMMUNITY SENIOR SERVICES FACILITY. JIM WORTHINGTON TESTIMONY IN SUPPORT OF ADDITIONAL FUNDING FOR EAST COUNTY SCHOOLS. COMMISSIONERS HANSEN AND KELLEY COMMENTS IN RESPONSE. LIBRARY DIRECTOR GINNIE COOPER ANNOUNCED THAT ALL BRANCH LIBRARIES WILL BE OPEN SEVEN DAYS A WEEK AS OF JULY 1ST, AND DISCUSSED UPCOMING BRANCH REPAIRS AND UPGRADES MADE POSSIBLE DUE TO PASSAGE OF THE LIBRARY LEVY.

There being no further business, the meeting was adjourned at 6:50 p.m.

Thursday, April 30, 1998 - 9:30 AM
Multnomah County Courthouse, Boardroom 602
1021 SW Fourth Avenue, Portland

REGULAR MEETING

Chair Beverly Stein convened the meeting at 9:34 a.m., with Vice-Chair Sharron Kelley and Commissioner Gary Hansen present, and Commission Districts 1 and 3 positions vacant.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER HANSEN, THE CONSENT CALENDAR (ITEMS C-1 THROUGH C-15) WAS UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

C-1 ORDER Re-appointing G. Warren Heathman as a Commissioner to the RAMSEY-WALMAR SPECIAL ROAD DISTRICT

ORDER 98-49.

DISTRICT ATTORNEY'S OFFICE

- C-2 Amendment 2 to Intergovernmental Revenue Agreement 500167 with Tri-Met for Continued Funding of 1 FTE Deputy District Attorney to the Tri-Met Neighborhood Based Prosecution Office
- C-3 Intergovernmental Agreement 500727 with the City of Portland Police Bureau for Use of Seized Motor Vehicles by the District Attorney's Office Neighborhood Based DA Program

DEPARTMENT OF ENVIRONMENTAL SERVICES

- C-4 CU 1-98, SEC 6-98, HV 2-98 Report the Hearings Officer Decision Regarding Approval of a Conditional Use Permit, a Significant Environmental Concern Permit and Major Variance to Reduce the 200' Side Yard Setback from the West Property Line to 90' for a Single Family Template Dwelling on Lands Designated Commercial Forest Use for Property Located at 11401 NW SKYLINE BOULEVARD, PORTLAND

DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

- C-5 ORDER Authorizing Designees of the Mental Health Program Director to Direct a Peace Officer to Take an Allegedly Mentally Ill Person into Custody

ORDER 98-50.

- C-6 Intergovernmental Revenue Agreement 103578 with the U.S. Department of Housing and Urban Development Providing Funding for Transitional Housing for Single Low Income and Homeless Adults
- C-7 Intergovernmental Revenue Agreement 103588 with the U.S. Department of Housing and Urban Development Providing Funding for Supportive Services to Assist Homeless Families to Engage in Vocation Rehabilitation Services
- C-8 Intergovernmental Revenue Agreement 103598 with the U.S. Department of Housing and Urban Development Providing Funding to Purchase Mental Health Services for Homeless Youth Unable to Obtain Mental Health Services through Other Means

- C-9 Intergovernmental Agreement 103638 with Oregon Health Sciences University, University Hospital for In-Patient Psychiatric Hospital Emergency Hold Services for Adults
- C-10 Amendment 1 to Intergovernmental Revenue Agreement 104776 with the Housing Authority of Portland to Assist in the Development and Construction of 36 Units of Very Low Income Farm-worker Rental Housing

DEPARTMENT OF HEALTH

- C-11 Budget Modification HD 16 Approving an Increase of .98 FTE and \$158,408 in the Lead Hazard Reduction Program Funded with Grant Funds Received from the City of Portland

DEPARTMENT OF JUVENILE AND ADULT COMMUNITY JUSTICE

- C-12 Budget Modification DCJ 2 Adding \$24,000 State of Oregon Children and Family Commission Revenue to the Department's Federal/State Program to Fund Gender Studies and Cultural Diversity Projects
- C-13 Budget Modification DCJ 11 Authorizing Department to Reprogram Screening and Referral Dollars for Early Intervention Staffing and Contracted Services
- C-14 Budget Modification DCJ 13 Adding \$150,320 State Flex Funds to the Department's Federal/State Program Budget for Services to Adjudicated Youth in Danger of Further Behavioral Issues
- C-15 Budget Modification DCJ 16 Adding \$35,000 in State Funds Department's Federal/State Program Budget for Turnaround School Contracted Services

REGULAR AGENDA

PUBLIC COMMENT

- R-1 Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

NO ONE WISHED TO COMMENT.

NON-DEPARTMENTAL

R-2 Request for Approval of Mt. Hood Cable Regulatory Commission Proposed Budget for Fiscal Year 1998-1999. Presented by Royal Harshman, David Olson and Mary Beth Henry.

*COMMISSIONER KELLEY MOVED AND
COMMISSIONER HANSEN SECONDED,
APPROVAL OF R-2. ROYAL HARSHMAN
EXPLANATION. RESOLUTION 98-51
UNANIMOUSLY APPROVED.*

AGING AND DISABILITY SERVICES DEPARTMENT

R-3 PROCLAMATION Designating the Month of May, 1998 as OLDER AMERICANS MONTH IN MULTNOMAH COUNTY

*COMMISSIONER KELLEY MOVED AND
COMMISSIONER HANSEN SECONDED,
APPROVAL OF R-3. JUNE SCHUMANN READ
PROCLAMATION. PROCLAMATION 98-52
UNANIMOUSLY APPROVED.*

DEPARTMENT OF ENVIRONMENTAL SERVICES

R-4 PROCLAMATION Designating the Week of May 3 through 9, 1998 BE KIND TO ANIMALS WEEK IN MULTNOMAH COUNTY

*COMMISSIONER KELLEY MOVED AND
COMMISSIONER HANSEN SECONDED,
APPROVAL OF R-4. PROCLAMATION READ.
PROCLAMATION 98-53 UNANIMOUSLY
APPROVED.*

HEALTH DEPARTMENT

R-5 NOTICE OF INTENT to Respond to a Request for Proposals from the 1997-98 Metro Neighborhood Cleanup Grant Program to Fund Cleanup of a Recurrent Illegal Dump Site Located Off Warrendale Road in the Columbia River Gorge Area of Multnomah County

*COMMISSIONER KELLEY MOVED AND
COMMISSIONER HANSEN SECONDED,
APPROVAL OF R-5. HILDA ADAMS AND
JENNIFER CHACON EXPLANATION. BOARD*

**COMMENTS IN SUPPORT. NOTICE OF INTENT
UNANIMOUSLY APPROVED.**

DEPARTMENT OF SUPPORT SERVICES

- R-6 Second Reading and Adoption of an ORDINANCE Amending Ordinance No. 880, in Order to Add and Delete Exempt Pay Ranges and Titles and to Make Special Adjustments

ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF SECOND READING AND ADOPTION. COUNTY COUNSEL TOM SPONSLER EXPLAINED THAT AFTER COMPLETION OF HIS CODE CONSOLIDATION PROJECT, FUTURE EXEMPT PAY RANGE ADJUSTMENTS WOULD BE DONE BY RESOLUTION IN ORDER TO SIMPLIFY THE PROCESS. BOARD COMMENTS IN SUPPORT. NO ONE WISHED TO TESTIFY. ORDINANCE 906 UNANIMOUSLY APPROVED.

NON-DEPARTMENTAL

- R-7 Budget Modification MCCF 9801 Adding Two FTE Staff Association Positions within the Office of the Multnomah Commission on Children and Families, Using Currently Available State Funds, Allowing for Increased Levels of Accountability and Public Involvement in the Commission's Initiatives

COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED, APPROVAL OF R-7. CHRIS TEBBEN EXPLANATION. BUDGET MODIFICATION UNANIMOUSLY APPROVED.

- R-8 First Reading of an ORDINANCE Amending the Public Contract Review Board Rules to Add a Provision Barring Employment Discrimination by Contractors Providing Goods and Services to the County

ORDINANCE READ BY TITLE ONLY. COPIES AVAILABLE. COMMISSIONER KELLEY MOVED AND COMMISSIONER HANSEN SECONDED,

**APPROVAL OF FIRST READING. CHAIR STEIN
EXPLANATION. NO ONE WISHED TO TESTIFY.
BOARD COMMENTS IN SUPPORT. FIRST
READING UNANIMOUSLY APPROVED. SECOND
READING MAY 7, 1998.**

There being no further business, the meeting was adjourned at 9:46 a.m.

OFFICE OF THE BOARD CLERK
FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad

Deborah L. Bogstad



MULTNOMAH COUNTY, OREGON

BOARD OF COMMISSIONERS

Beverly Stein, Chair

1120 SW Fifth Avenue, Suite 1515
Portland, Or 97204-1914
Phone: (503) 248-3308 FAX (503) 248-3093
Email: Mult.Chair@co.multnomah.or.us

Vacant, Commission District 1

1120 SW Fifth Avenue, Suite 1500
Portland, Or 97204-1914
Phone: (503) 248-5220 FAX (503) 248-5440
Email:

Gary Hansen, Commission Dist. 2

1120 SW Fifth Avenue, Suite 1500
Portland, Or 97204-1914
Phone: (503) 248-5219 FAX (503) 248-5440
Email: Gary.D.Hansen@co.multnomah.or.us

Vacant, Commission District 3

1120 SW Fifth Avenue, Suite 1500
Portland, Or 97204-1914
Phone: (503) 248-5217 FAX (503) 248-5262
Email:

Sharron Kelley, Commission Dist. 4

1120 SW Fifth Avenue, Suite 1500
Portland, Or 97204-1914
Phone: (503) 248-5213 FAX (503) 248-5262
Email:
Sharron.E.Kelley@co.multnomah.or.us

**Any Questions? Call Board Clerk
Deb Bogstad @ 248-3277**

INDIVIDUALS WITH DISABILITIES
MAY CALL THE BOARD CLERK AT 248-
3277, OR MULTNOMAH COUNTY TDD
PHONE 248-5040, FOR INFORMATION
ON AVAILABLE SERVICES AND
ACCESSIBILITY.

APRIL 28-30, 1998 BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

2	Central Citizen Budget Advisory Committee Report
2	Juvenile & Adult Community Justice Budget Work Session
2	Sheriff's Office Budget Work Session
2	Public Budget Hearing at Gresham Library
3	Consent Calendar of Routine County Business
5	Opportunity for Public Comment & May Proclamations
6	Opportunity for Public Testimony on Proposed Ordinances
7	Multnomah County Budget Work Session and Hearing Schedule

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30
Friday, 10:00 PM, Channel 30
Sunday, 1:00 PM, Channel 30
Produced through Multnomah Community
Television

Tuesday, April 28, 1998 - 9:30 AM
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BUDGET WORK SESSION

- WS-1 Central Citizen Budget Advisory Committee 1998-99 Budget Report and Transmittal of the Citizen Budget Advisory Committee Budget Recommendations and Dedicated Fund Review. Presented by Central CBAC Chair Jack Pessia. 15 MINUTES REQUESTED.
- WS-2 The Multnomah County Department of Juvenile and Adult Community Justice 1998-99 Budget Overview and Highlights. DJACJ Citizen Budget Advisory Committee Presentation. Issues and Opportunities. Board Questions and Answers. 2 HOURS REQUESTED.
-

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BUDGET HEARING

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REGULAR MEETING

CONSENT CALENDAR

NON-DEPARTMENTAL

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DISTRICT ATTORNEY'S OFFICE

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DEPARTMENT OF ENVIRONMENTAL SERVICES

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AGING AND DISABILITY SERVICES DEPARTMENT

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DEPARTMENT OF ENVIRONMENTAL SERVICES

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R-8 First Reading of an ORDINANCE Amending the Public Contract Review Board Rules to Add a Provision Barring Employment Discrimination by Contractors Providing Goods and Services to the County

1998-99 MULTNOMAH COUNTY BUDGET WORK SESSIONS AND PUBLIC HEARINGS

23-Apr	Thursday	9:30 am	PUBLIC HEARING, Executive Budget Presentation and Approval
28-Apr	Tuesday	9:30 am	Central Citizen Budget Advisory Committee Report
		9:45 am	Juvenile & Adult Community Justice
29-Apr	Wednesday	9:30 am	Sheriff
		6:00 pm	PUBLIC HEARING @Gresham Library 385 NW Miller
5-May	Tuesday	9:30 am	District Attorney
		10:30 am	Non-Departmental
6-May	Wednesday	1:30 pm	Environmental Services
		3:00 pm	Support Services
12-May	Tuesday	9:30 am	Health
		1:30 pm	Community & Family Services
14-May	Thursday	10:30 am	Library (after regular Board meeting)
19-May	Tuesday	9:30 am	Aging and Disability Services
		10:30 am	General Work Session (potential)
		1:30 pm	General Work Session (potential)
20-May	Wednesday	9:30 am	General Work Session (potential)
		1:30 pm	General Work Session (potential)
		6:00 pm	PUBLIC HEARING in Board Room
26-May	Tuesday	9:30 am	PUBLIC HEARING TSCC Hearing
		10:30 am	General Work Session (potential)
		1:30 pm	General Work Session (potential)
28-May	Thursday	9:30 am	PUBLIC HEARING, Adopt Budget

Unless otherwise indicated, all budget sessions will be held in the Multnomah County Courthouse, Boardroom 602, 1021 SW Fourth Avenue, Portland.

#1

SPEAKER SIGN UP CARDS

DATE 4-29-98

NAME Jeff Reardon

ADDRESS 11529 SE. Division St.

Portland, OR 97266

PHONE 685-3485 (wk)

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC _____

GIVE TO BOARD CLERK

#2

SPEAKER SIGN UP CARDS

DATE 4/29

NAME Jim Buck

ADDRESS 312 SE 15th
Gresham OR

PHONE 618-2461

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC Educ. services

GIVE TO BOARD CLERK

#3

SPEAKER SIGN UP CARDS

DATE

4-29-98

NAME

Kathy Minden

ADDRESS

012 NE 197th

PHD, OR 97230

PHONE

503-661-2927

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC

County Facility Siteing

GIVE TO BOARD CLERK

#4

SPEAKER SIGN UP CARDS

DATE 4-29-98

NAME Jim Worthinton

ADDRESS 3232 S.E. 153 RD

PHONE 503 - 760-2835

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC BUDGET

GIVE TO BOARD CLERK

MEETING DATE: April 29, 1998
AGENDA #: PH-1
ESTIMATED START TIME: 6:00 PM

(Above Space for Board Clerk's use only)

AGENDA PLACEMENT FORM

SUBJECT: Public Hearing to Take Testimony on Multnomah County 1998-99 Budget

BOARD BRIEFING: DATE REQUESTED: _____
REQUESTED BY: _____
AMOUNT OF TIME NEEDED: _____

REGULAR MEETING: DATE REQUESTED: Wednesday, April 29, 1998
AMOUNT OF TIME NEEDED: 2 hours or less

DEPARTMENT: Non-Departmental DIVISION: Chair Beverly Stein

CONTACT: Dave Warren TELEPHONE #: 248-3822
BLDG/ROOM #: 106/1400

PERSON(S) MAKING PRESENTATION: Dave Warren, Public Testimony

ACTION REQUESTED:

INFORMATIONAL ONLY POLICY DIRECTION APPROVAL OTHER

SUGGESTED AGENDA TITLE:

1998-99 Multnomah County Budget Overview
Opportunity for Public Testimony on the 1998-99 Multnomah County Budget
Testimony Limited to Three Minutes Per Person

SIGNATURES REQUIRED:

ELECTED OFFICIAL: Beverly Stein
(OR)
DEPARTMENT
MANAGER: _____

CLERK OF
COUNTY COMMISSIONERS
98 APR 23 PM 6:51
MULTNOMAH COUNTY
OREGON

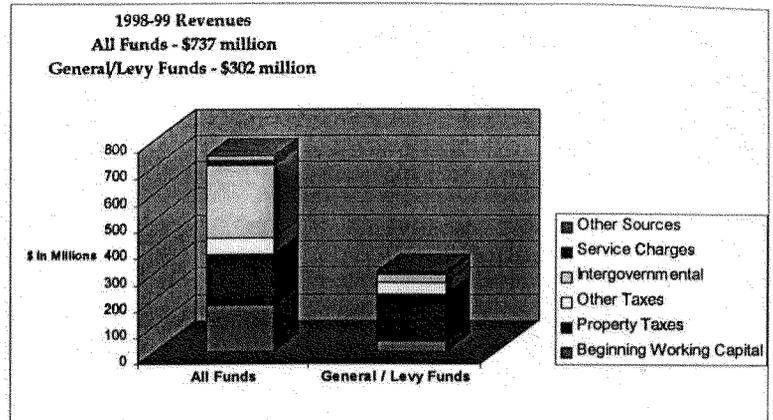
ALL ACCOMPANYING DOCUMENTS MUST HAVE REQUIRED SIGNATURES

Any Questions? Call the Board Clerk @ 248-3277



1998-99 REVENUES

The graphs to the right show the County's revenue sources. Notice that the largest single source or revenue for all funds (the first bar) is Intergovernmental – money received from the State and Federal government usually as grants or entitlements. However, the second bar, the General Fund and the Library and Public Safety Levy Funds, are predominantly funded with local property tax revenue.

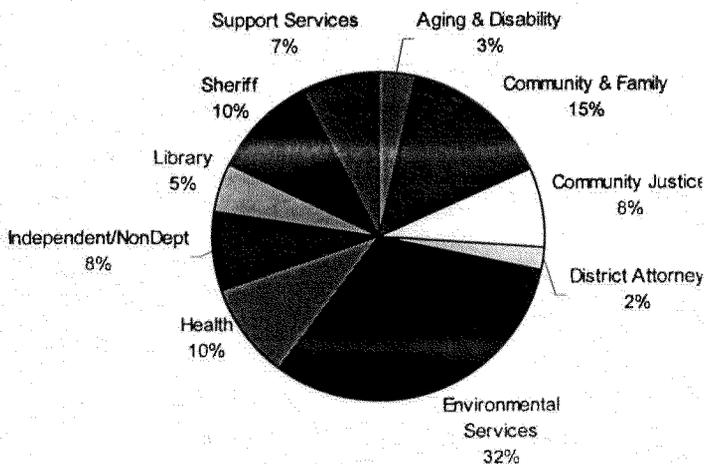


Note: Revenues exclude payments from one fund to another

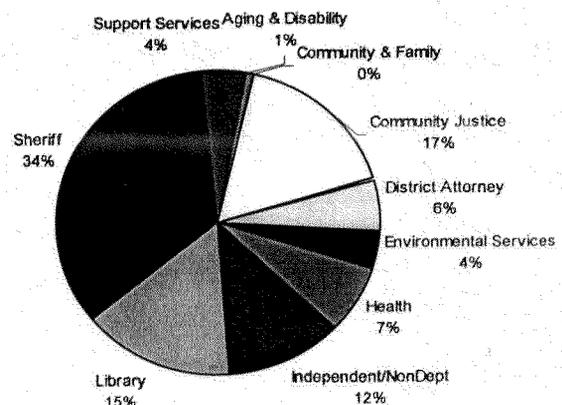
1998-99 EXPENDITURES

In the same way as the revenue picture, department spending for the General Fund and Levy Funds is also different from department spending in the County as a whole. Note that Community and Family Services, Environmental Services, and Health are a much larger for all funds than they are in the General and Levy funds. The Sheriff, and the Library are significantly larger parts of General and Levy Funds.

Total Department Expenditures
\$830 Million



General/Levy Fund Expenditures
\$230 million





1998-99 Multnomah County Budget Summary

April 29, 1998

Long Term County Benchmarks

- Increase School Completion
- Reduce Crime
- Reduce Children Living in Poverty

Summary of 1998-99 Additional Spending

Library

Implement new levy \$13,000,000

Schools

BIT Surcharge	\$12,500,000
Student Retention	2,000,000
Head Lice Resource Program	157,000
Support services for returned truants	500,000
Alternative school teachers	1,500,000
Touchstone - 4 new sites	330,000

Alcohol and Drug Programs

Backfill behind ended Target Cities Grant	\$1,873,000
Youth A&D assessment pilot project	200,000

Other Benchmark Support

Hispanic Mental Health	\$325,000
Homeless Youth program	175,000
Homeless family housing vouchers	100,000
Parkrose Health Clinic after hours access	112,000
Training for Oregon Health Plan eligibility screening	185,000
Community Building Initiative	530,000

Continue Programs funded in 1997-98 with One Time Only Money

North Portland and East County Health Clinic	\$2,500,000
Animal Control	1,000,000
Assessment and Taxation	940,000
Community Justice	800,000

Infrastructure

East County facility or facilities	\$24,900,000
Public Safety office space	1,000,000

Multnomah County Budget Hearing at Gresham Library April 29, 1998

Multnomah Community TV Playback Times

Channel 30

Friday	May 8	8:00pm
Sunday	May 10	9:00pm
Thursday	May 12	4:30pm
Saturday	May 16	6:00pm
Monday	May 18	7:00pm