

FY 2016 PROGRAMS FOR INDIVIDUAL CONSIDERATION

MULTNOMAH COUNTY

Last Updated June 12, 2015



Prog. #		Program	Ongoing/OT O	Dept.	FY 2016 Approved General Fund	FY 2016 Approved Other Funds	Total Funds
1	50066	Juvenile Community Interface Services	Ongoing	DCJ	1,058,883	615,048	\$1,673,931

NOTE: this program offers is currently in the Approved Budget.

This action allows the program to be considered separately during budget adoption.