

Budget Modification ID: **DCHS11-30**

## EXPENDITURES &amp; REVENUES

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2011

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal	Description
					Internal Order	Cost Center	WBS Element						
1	20-80	3002	25057	40			MA SC SP ITMHS XIX	50190	(1,464,480)	(2,729,351)	(1,264,871)		IG-OP-Fed thru State
2	20-80	3002	25057	40			MA SC SP ITMHS XIX	60160	1,440,400	2,683,768	1,243,368		Pass-Thru
3	20-80	3002	25057	40			MA SC SP ITMHS XIX	60350	24,480	45,983	21,503		Central Indirect
4													
5	20-80	3002	25057	40			MA SC SP PRTS XIX	50190	(1,728,900)	(1,828,900)	(100,000)		IG-OP-Fed thru State
6	20-80	3002	25057	40			MA SC SP PRTS XIX	60160	1,700,000	1,798,300	98,300		Pass-Thru
7	20-80	3002	25057	40			MA SC SP PRTS XIX	60350	28,900	30,600	1,700		Central Indirect
8													
9	20-80	3002	25057	40			MA SN IP VER CH XIX	50190	(355,950)	(755,950)	(400,000)		IG-OP-Fed thru State
10	20-80	3002	25057	40			MA SN IP VER CH XIX	60160	350,000	743,200	393,200		Pass-Thru
11	20-80	3002	25057	40			MA SN IP VER CH XIX	60350	5,950	12,750	6,800		Central Indirect
12													
13	19	1000		0020		9500001000		50310		(30,003)	(30,003)		Svs Reim F/S to General
14	19	1000		0020		9500001000		60470		30,003	30,003		Contingency
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
26													
27													
28													
29													
											0	0	Total - Page 1
											0	0	GRAND TOTAL