

## Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: DCS-10-16

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	91013-16	32723	91-50		LEVEEIGAL	50330 - Financing Proceeds	0	(3,950,512)	(3,950,512)	
2	91013-16	32723	91-50		LEVEEIGAL	60160 - Pass-Thru & Pgm Supt	0	3,950,512	3,950,512	
<b>32723 Total</b>										<b>0</b>
3	91013-16	32724	91-50		LEVEEIGAG	50180 - IG-OP-Direct St	0	(300,000)	(300,000)	
4	91013-16	32724	91-50		LEVEEIGAG	60160 - Pass-Thru & Pgm Supt	0	300,000	300,000	
<b>32724 Total</b>										<b>0</b>
<b>91-50 Total</b>										<b>0</b>
<b>Program Offer Number 91013-16 Total</b>										<b>0</b>

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### **Annualized Personnel Changes**

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### **Current Year Personnel Changes**

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.