

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON
GOVERNING BODY FOR MID-COUNTY STREET LIGHTING
SERVICE DISTRICT NO.14

RESOLUTION NO. 06-099

Adopting the 2006-07 Budget for the Mid-County Street Lighting Service District No. 14 and Making Appropriations

The Multnomah County Board of Commissioners Finds:

- a. The Mid-County Street Lighting Service District No. 14 Budget, prepared by the Budget Officer and attached as Exhibit A, has been considered and approved by the budget committee and has been certified by the Tax Supervising and Conservation Commission with no objections or recommendations.
- b. The Budget as certified is on file in the Budget and Quality Office of Multnomah County.

The Multnomah County Board of Commissioners Resolves:

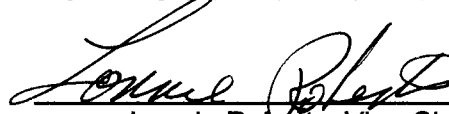
1. The Budget attached as Exhibit A is adopted as the budget of Mid-County Street Lighting Service District No. 14, Oregon.
2. The following appropriations are authorized for the fiscal year July 1, 2006, to June 30, 2007:

Fund	Appropriation
General Fund	
Materials & Services	\$286,250
Capital Outlay	\$ 75,000
Contingency	<u>\$ 25,000</u>
Total Requirements	\$386,250

ADOPTED this 15th day of June, 2006.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON
GOVERNING BODY FOR MID-COUNTY
LIGHTING SERVICE DISTRICT NO. 14



Lonnie Roberts, Vice-Chair




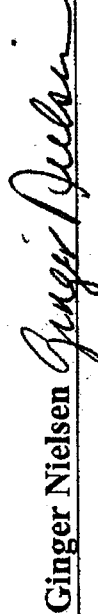
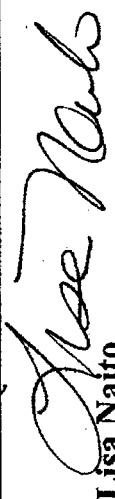


REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By 

Matthew O. Ryan, Assistant County Attorney

MULTNOMAH COUNTY SERVICE DISTRICTS' BUDGETS FOR FISCAL YEAR 2006-2007

MID-COUNTY LIGHTING DISTRICT NO. 14 Budget Committee Approval	
The following members of the budget committee for the Mid-County Lighting District met on April 27, 2006 and approved the proposed budget for Fiscal Year 2006-2007:	
 Diane Linn	 Paula Watari
 Maria Rojo de Steffey	 Ginger Nielsen
 Lisa Naito	
 Serena Cruz Walsh	
 Lonnie Roberts	

MULTNOMAH COUNTY SERVICE DISTRICTS' BUDGETS FOR FISCAL YEAR 2006-2007

Budget Message — Mid-County Service District No. 14

This County Service District (originally known as Tulip Acres Lighting District when formed in 1967) now includes most of the unincorporated urban area of Multnomah County as well as the cities of Fairview, Maywood Park, and Troutdale. District growth has stabilized due to the substantial completion of municipal annexations.

Portland General Electric (PGE) provides energy and maintenance services for the district. The County's Department of Community Service's Land Use and Transportation provides illumination engineering, and design to the District.

The district has completed a large capital pole and lighting replacement program over the past three years, targeting the facilities that were past their life expectancy. In the FY 2007 budget, the district proposes a \$75,000 capital pole replacement program.

The district's current assessment is \$42.00 per property per year. For fiscal year 2006-2007, the district budget committee supported no changes are necessary for this assessment. The unappropriated ending fund balance is intended to fund the future replacement of district equipment facilities.



FORM
LB-20

RESOURCES

GENERAL

MID-COUNTY DISTRICT No. 14

Fund

(Name of Municipal Corporation)

		Historical Data		RESOURCE DESCRIPTION	Budget for Next Year		Adopted By Governing Body
Actual		Adopted Budget This Year 2005-06	Proposed By Budget Officer		Approved By Budget Committee		
Second Preceding Year 2003-04	First Preceding Year 2004-05						
				Beginning Fund Balance:			
1				1. Available cash on hand* (cash basis), or			1
2	\$824,094	\$431,924	\$260,000	2. Net working capital* (accrual basis)	\$339,725	\$339,725	2
3	\$6,429	\$6,038		3. Previously levied taxes estimated to be received			3
4	\$10,146	\$10,090	\$7,500	4. Interest	\$15,000	\$15,000	4
5				5. OTHER RESOURCES			5
6	\$229,506	\$282,984	\$274,575	6. Assessments	\$275,000	\$275,000	6
7	\$4	\$146		7. Other			7
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28				28.			28
29	\$1,070,179	\$731,182	\$542,075	29. Total resources, except taxes to be levied	\$629,725	\$629,725	29
30				30. Taxes necessary to balance			30
31				31. Taxes collected in year levied			31
32	\$1,070,179	\$731,182	\$542,075	32. TOTAL RESOURCES	\$629,725	\$629,725	32

**FORM
LB-30**

MID-COUNTY DISTRICT No. 14

150-504-030 (Rev. 7-04) Web