

#1

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME Linda Simington

ADDRESS c/o Lane Middle School

7200 SE 60th PDX 97206

PHONE (503) 916-

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN Initiative

GIVE TO BOARD CLERK

#2

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME Mary Davis

ADDRESS Brentwood Darlington Comm. Ctr.
7211 SE 62nd PDX 97206

PHONE _____

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN Initiative

GIVE TO BOARD CLERK

#3

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME Carmen Martinez

ADDRESS c/o Buckman Elementary

PHONE _____

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN Initiative

GIVE TO BOARD CLERK

#4

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME Angelica Juarez

ADDRESS c/o Rigler Elementary

5400 NE Prescott PDX

PHONE (503) 916-6152

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN Initiative

GIVE TO BOARD CLERK

5

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME Zoralie Anderson

ADDRESS 90 Lane Middle School
7200 SE 60th PDX 97206

PHONE _____

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN Initiative

GIVE TO BOARD CLERK

#6

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME Willie Poinsette

ADDRESS c/o Robert Gray Middle School

PHONE (503) 916-5676

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN Initiative

GIVE TO BOARD CLERK

#7

SPEAKER SIGN UP CARDS

DATE MAY 10, 2001

NAME

ANNIE CHOI

ADDRESS

1125 NW 16th AVE

PORTLAND, OR 97229

PHONE

(503) 228-2606

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC

GIVE TO BOARD CLERK

#8

SPEAKER SIGN UP CARDS

DATE

5/10/01

NAME

David Maynard

ADDRESS

1401 NE 68th

Portland 97213

PHONE

9885607

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC

Budget / Medians

GIVE TO BOARD CLERK

#9 & #10

SPEAKER SIGN UP CARDS

DATE

05/10/01

NAME

~~Donna Foy~~ Savannah

ADDRESS

1401 WELBURN

Foy

97213

PHONE

9885607

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC

Budget Medication

GIVE TO BOARD CLERK

#11

SPEAKER SIGN UP CARDS

DATE 5-10-2001

NAME

ROY D. AKERS

ADDRESS

5534 - S ELEXINGTON
PORTLAND, OR 97206

PHONE

503-772-0541

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC MDT nurses

GIVE TO BOARD CLERK

#12

SPEAKER SIGN UP CARDS

DATE 5-10-2001

NAME CAROL Albano CAROL
ALBANO

ADDRESS 5536 S.E. Lexington
Port. Qns 97206

PHONE 503-772-0541

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC MT Nurses
GIVE TO BOARD CLERK

#13

SPEAKER SIGN UP CARDS

DATE

8-10-01

NAME

SIMNEY K. CRAIG

ADDRESS

8121 SE Salmon

PHONE

(503) 252-4771

SPEAKING
TOPIC

ON AGENDA ITEM NUMBER OR
M.F.T. NURSES

GIVE TO BOARD CLERK

#14

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME Rosalyn Crocker

ADDRESS 5350 SW Erickson
Beaverton OR 97005

PHONE (503) 641-5280

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC Community Health Nurse

GIVE TO BOARD CLERK Cuts,

#15

SPEAKER SIGN UP CARDS

DATE May 10 2001

NAME ALICE RODLUN

ADDRESS 6025 SE 124th

PORTLAND OR

PHONE 503 761-1813

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC COMMUNITY HEALTH NURSE

GIVE TO BOARD CLERK

#16

SPEAKER SIGN UP CARDS

DATE May 10, 2001

NAME Kristianne Cox

ADDRESS 12600 SE Stark St.
Portland 97233

PHONE 503-252-0246

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC In-home nursing cuts to
GIVE TO BOARD CLERK seniors

#17

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME

Michael Bailey

ADDRESS

2814 NE Hancock

Portland, OR. 97212

PHONE

503 282-6796

SPEAKING
TOPIC

ON AGENDA ITEM NUMBER OR

Family Support Team / SKIP

GIVE TO BOARD CLERK

#18

SPEAKER SIGN UP CARDS

DATE 5/18/01

NAME

Tempest Heston

ADDRESS

16346 NE Glisan #1

Portland OR 97230

PHONE

262-4132

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC Fair Supp team / SKIP

GIVE TO BOARD CLERK

#19

SPEAKER SIGN UP CARDS

DATE

5/10/01

NAME

Joan Bedlion

ADDRESS

653 SE 18th LN

Gresham OR 97080

PHONE

503 618-0780

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC

FR ST Team

GIVE TO BOARD CLERK

#20

SPEAKER SIGN UP CARDS

DATE 5-10-01

NAME Wendie Gliebe (Glee bee)

ADDRESS 18610 SE Clinton St

Gresham, OR 97030

PHONE (503) 492-2673

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC FIRST Team

GIVE TO BOARD CLERK

#21

SPEAKER SIGN UP CARDS

DATE 5-10-01

NAME

Kerri Jacobsen

ADDRESS

4530 SE 99th

Portland OR 97206

PHONE

503-774-6713

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC Fan Support Team / SKIP

GIVE TO BOARD CLERK

#22

SPEAKER SIGN UP CARDS

DATE 5-10-01

NAME Rhonda Parsons

ADDRESS 14346 SE Bush
PORT. OR.

PHONE (503)-761-4897

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC Fam Supp Team SKIP

GIVE TO BOARD CLERK

#23

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME WANDA SILVERMAN

ADDRESS 7124 S.W. FIFTH AVE

PORT. OR 97219

PHONE 503-244-6596

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC Skip

GIVE TO BOARD CLERK

#24

SPEAKER SIGN UP CARDS

DATE 05/10/01

NAME Abby Kennedy

ADDRESS 1226 NE 73rd Ave

PHONE (503) 254-1137

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC MAT health dept / Aging
nurses GIVE TO BOARD CLERK

#25

SPEAKER SIGN UP CARDS

DATE 5/10/2001

NAME

ERIC FINUS

ADDRESS

37448 E Knieriem Rd.

Corbett 97019

PHONE

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC

GIVE TO BOARD CLERK

#26

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME

Kelly Wild

ADDRESS

Together Program
Columbia Villa

PHONE

240-8138

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SKIP Screening

GIVE TO BOARD CLERK

#27

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME

Dennis Hendrich

ADDRESS

1003 SE 17th

POX, OR 97214

PHONE

(503) 230-4862

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN PROGRAM

GIVE TO BOARD CLERK

HAD TO LEAVE

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME ROBERT GOTT

ADDRESS 720 SE POUNDER RD

CORBETT, OR 97019

PHONE 503-695-2788

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC BUDGET

GIVE TO BOARD CLERK

Tungsten for
County Comm.

HAD TO LEAVE

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME LEE WYATT

ADDRESS K KNIERLEM RD
CORVETT, OR

PHONE _____

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC BUDGET

GIVE TO BOARD CLERK

#28

SPEAKER SIGN UP CARDS

DATE

May 10

NAME

Violeta Velazquez

ADDRESS

PHONE

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC

SUN Schools

GIVE TO BOARD CLERK

29

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME

Denny Lassuy (=Lassie)

ADDRESS

114 SE 63rd

Portland, OR 97215

PHONE

(503) 234-5929

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN Program

GIVE TO BOARD CLERK

#30

Port in
NARI

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME Amelia Portinari

ADDRESS 612 SE 19th

Portland 97214

PHONE 238-5363

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN School

GIVE TO BOARD CLERK

#31

SPEAKER SIGN UP CARDS

DATE 5/16/07

NAME

Alex Zehetbauer

ADDRESS

2605 NE 40th Ave

PHONE

284-8986

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC Sun

GIVE TO BOARD CLERK

#32

SPEAKER SIGN UP CARDS

DATE 5/10/01

NAME Cindy Kingsbury

ADDRESS 1914 E Burnside #2

PDX OR 97214

PHONE 503.236.8780

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC SUN PROGRAMS

GIVE TO BOARD CLERK

#33

SPEAKER SIGN UP CARDS

DATE 5-10-01

NAME Fred Sanchez

ADDRESS 1112 NE Halsey
Portland Or 97220

PHONE 503-256-3910

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC LIBRARIES

GIVE TO BOARD CLERK

#34

SPEAKER SIGN UP CARDS

DATE 10 May 2001

NAME Bruce Altizer

ADDRESS 11749 SE Washington
Portland

PHONE 503-261-1575 (W)

SPEAKING ON AGENDA ITEM NUMBER OR
TOPIC GABA President -

GIVE TO BOARD CLERK
General Support of Library Funding



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

Bill Farver, Interim Chair

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-3308 FAX (503) 988-3093

Email: mult.chair@co.multnomah.or.us

Pauline Anderson, Interim

Commission Dist. 1

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5220 FAX (503) 988-5440

Email:

pauline.s.anderson@co.multnomah.or.us

Serena Cruz, Commission Dist. 2

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5219 FAX (503) 988-5440

Email: serena.m.cruz@co.multnomah.or.us

Lisa Naito, Commission Dist. 3

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5217 FAX (503) 988-5262

Email: lisa.h.naito@co.multnomah.or.us

Lonnie Roberts, Commission Dist. 4

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

Phone: (503) 988-5213 FAX (503) 988-5262

Email: lonnie.j.roberts@co.multnomah.or.us

ANY QUESTIONS? CALL BOARD

CLERK DEB BOGSTAD @ (503) 988-3277

Email: deborah.l.bogstad@co.multnomah.or.us

INDIVIDUALS WITH DISABILITIES PLEASE
CALL THE BOARD CLERK AT (503) 988-3277,
OR MULTNOMAH COUNTY TDD PHONE
(503) 988-5040, FOR INFORMATION ON
AVAILABLE SERVICES AND ACCESSIBILITY.

MAY 8, 9 & 10, 2001

BOARD MEETINGS

FASTLOOK AGENDA ITEMS OF INTEREST

Pg. 2	9:30 a.m. & 1:30 p.m. Tuesday Budget Deliberations: AM - Central CBAC Report and DLS; PM - DSCD
Pgs 3 & 4	1:30 p.m. Wednesday Service Districts Budget Hearings and Budget Deliberations: Auditor & NOND
Pg. 5	9:30 a.m. Thursday Opportunity for Public Comment on Non-Agenda Matters
Pg. 6	10:15 a.m. Thursday Ordinance Reading
Pg. 7	10:40 a.m. Thursday Board Briefings
Pg. 7	6:00 p.m. Thursday Public Hearing & Testimony on the County Budget
Pg. 8	Updated 2001-2002 County Budget Deliberations Schedule

Thursday meetings of the Multnomah County
Board of Commissioners are cable-cast live and
taped and may be seen by Cable subscribers in
Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 11:00 PM, Channel 30

Saturday, 10:00 AM, Channel 30

(Saturday Playback for East County Only)

Sunday, 11:00 AM, Channel 30

Produced through Multnomah Community
Television

Tuesday, May 8, 2001 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

AM BUDGET DELIBERATIONS

1. **CENTRAL CITIZEN BUDGET ADVISORY COMMITTEE REPORT**
Presentation by Chair M'Lou Christ

2. **DEPARTMENT OF LIBRARY SERVICES**

- I. Introduction by Ginnie Cooper, Library Director
 - II. CBAC Report by Terry McCall, Library Board Chair
 - III. Keeping our Commitment – Year 4 of the Library Levy
 - a. Expenditures & Revenues
 - b. FTE Changes
 - c. Delivering Library Services
 - ◆ Overview – how are we doing?
 - ◆ Highlights
 - Book Budget
 - Teen Initiative
 - ◆ Implementing the Plan
 - LIBROS
 - Services to Children
 - ◆ Buildings
 - IV. Issues & Challenges
 - a. The Fifth Year and Beyond
 - b. Meeting Students Needs
 - c. East County Agenda
 - V. Questions
-

Tuesday, May 8, 2001 - 1:30 PM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

PM BUDGET DELIBERATIONS

3. **DEPARTMENT OF SUSTAINABLE COMMUNITY DEVELOPMENT**

- I. Mike Oswald, DSCD Interim Director
 - Department Overview
 - Significant DSCD Activities during FY2001

- Board Resolution
Capital Process Resolution
Fleet Audit
Animal Control Task Force Recommendations
Program changes
- II. Tom Doyle, Chair, DSCD CBAC - Presentation
- III. FY 2002 Challenges:
Peter Wilcox – Assistant Director, Housing Program
Harold Lasley – Transportation Director
Dan Brown – Facilities & Property Management Director
- IV. Board Questions
-

Wednesday, May 9, 2001 - 1:30 PM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET HEARING

4. **SERVICE DISTRICTS**
Presentation by Tom Hansell

(Recess as the Board of County Commissioners and convene as the Budget Committee for **DUNTHORPE RIVERDALE SANITARY SERVICE DISTRICT NO. 1**)

R-1 Appointment of Gay Richardson to Serve a Three Year Term as a Budget Committee Member

R-2 Appointments of Budget Committee Chair and Secretary

R-3 PUBLIC HEARING to Consider and Approve the 2001-2002 Dunthorpe Riverdale Sanitary Service District No. 1 Proposed Budget for Submittal to the Tax Supervising and Conservation Commission

(Recess as the Budget Committee for Dunthorpe Riverdale Sanitary Service District No. 1 and convene as the Budget Committee for **MID COUNTY STREET LIGHTING SERVICE DISTRICT NO. 14**)

R-4 Appointment of Paula Watari to Serve a Three Year Term as a Budget Committee Member

R-5 Appointments of Budget Committee Chair and Secretary

R-6 PUBLIC HEARING to Consider and Approve the 2001-2002 Mid County Street Lighting Service District No. 14 Proposed Budget for Submittal to the Tax Supervising and Conservation Commission

(Recess as the Budget Committee for Mid County Street Lighting Service District No. 14 and reconvene as the Board of County Commissioners)

Wednesday, May 9, 2001 - 1:40 PM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET DELIBERATIONS

5. NON-DEPARTMENTAL

Agency	Name	Time
Non-Departmental CBAC	John Mulvey	1:40-1:55
Commission on Children, Families, and Community	Jim Clay, Commission Members	1:55-2:25
Watermaster, District 20	Juno Pandian	2:25-2:30
County Attorney	Tom Sponsler	2:30-2:40
Public Affairs Office	Gina Mattioda	2:40-2:50
Citizen Involvement Committee	John Legry, committee members	2:50-3:00
<i>Short Break</i>		<i>3:00-3:10</i>
Auditor's Office	Suzanne Flynn	3:10-3:20
RACC	David Hudson/Cindy Chittenden	3:20-3:25
MHRC/ONI	Amalia Alarcon-Gaddie	3:25-3:30
OSU Extension	Paul Sunderlund	3:30-3:40
Elders in Action	Becky Wehrli	3:40-3:50
Questions/follow-up items	Budget Office	3:50-4:00

Thursday, May 10, 2001 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

CONSENT CALENDAR - 9:30 AM

DISTRICT ATTORNEY'S OFFICE

- C-1 Amendment 5 to Intergovernmental Revenue Agreement 4600001483 with the City of Portland Police Bureau, Extending Funding for 3 FTE Deputy District Attorneys from the Portland Police Bureau Local Law Enforcement Block Grant

SHERIFF'S OFFICE

- C-2 Intergovernmental Revenue Agreement 0111028 with the United States Marshals Service, for the Housing, Safekeeping and Subsistence of Federal Prisoners at the Multnomah County Detention Center Facility

DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

- C-3 Intergovernmental Revenue Agreement 0110886 with the State of Oregon Office of Medical Assistance, to Allow for Medicaid Administrative Claiming for the County's "Federal Financial Participation" Option

DEPARTMENT OF SUSTAINABLE COMMUNITY DEVELOPMENT

- C-4 Wallace Medical Concern Sublease of 120 Square Feet of Office Space and Shared Use of Exam Rooms, Reception Area and Other Common Areas within the Rockwood Neighborhood Health Access Clinic Building at 800 SE 181st Avenue

DEPARTMENT OF HEALTH

- C-5 Renewal and Amendment 1 to Intergovernmental Agreement 4600001790 with Oregon Health Sciences University, Providing Comprehensive Case Management Services for Low-Income Persons Living with HIV/AIDS

- C-6 Renewal of Intergovernmental Agreement 4600001799 with Oregon Health Sciences University, Providing Dental Services for Low-Income Persons Living with HIV/AIDS at the Russell Street Dental Clinic

REGULAR AGENDA - 9:30 AM

PUBLIC COMMENT - 9:30 AM

Opportunity for Public Comment on Non-Agenda Matters. Testimony Limited to Three Minutes Per Person.

DEPARTMENT OF SUPPORT SERVICES - 9:30 AM

- R-1 Connecting Multnomah County's Affirmative Action Plan to a Diverse Workforce. Presented by Cecilia Johnson and Staff.
- R-2 RESOLUTION Authorizing the County to Amend October 1, 1998 Lease Agreement and to Provide Funds to the Children's Land Trust, Formerly Known as the Regional Children's Campus Inc. (RCC), for Reimbursement of Certain Development Costs

SHERIFF'S OFFICE - 9:55 AM

- R-3 RESOLUTION Directing the Finance Division to Redirect Bond Money to the Wapato Project

DEPARTMENT OF HEALTH - 10:00 AM

- R-4 NOTICE OF INTENT to Apply for Grant Funding through the Substance Abuse and Mental Health Services Administration's Build Healthy Community Programs to Support the County's Behavioral Health Integration Project
- R-5 NOTICE OF INTENT to Respond to the Ryan White Care Act Title III HIV Planning and Capacity Building Grant Program Request for Proposals
- R-6 First Reading of an ORDINANCE Amending MCC §§ 21.501, 21.503 and 21.999 Relating to Smoke-Free Workplaces

AGING AND DISABILITY SERVICES DEPARTMENT - 10:25 AM

- R-7 NOTICE OF INTENT to Respond to a Request for Proposals from the Federal Office of Victims of Crime for a Crime Victims with Disabilities Coordinated Response Project Grant

DEPARTMENT OF SUSTAINABLE COMMUNITY DEVELOPMENT - 10:30 AM

- R-8 RESOLUTION Authorizing Grant of Easement to City of Portland for Public Street and Walkway [Hollywood Library Mixed-Use Project]

NON-DEPARTMENTAL - 10:35 AM

- R-9 Second Reading and Possible Adoption of an ORDINANCE Amending Multnomah County Code §§ 3.301 and 3.306 Relating to the Citizen Budget Advisory Committee (CBAC) for the Department of Aging and Disability Services
- R-10 Budget Modification CFS 49 Requesting \$10,000 from General Fund Contingency for the Brentwood-Darlington Community Center

Thursday, May 10, 2001 - 10:40 AM
(OR IMMEDIATELY FOLLOWING REGULAR AGENDA)
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BOARD BRIEFINGS

- B-1 Mental Health Risk Analysis. Presented by Dave Boyer and Jim Gaynor.
- B-2 Update on Implementation of Animal Control Task Force Recommendations. Presented by Gary Hendel.

Thursday, May 10, 2001 - 6:00 PM
Midland Branch Library, Large Meeting Room
805 SE 122nd Avenue, Portland

PUBLIC HEARING

- PH-1 Opportunity for Public Input on the 2001-2002 Multnomah County Budget. Testimony Limited to Three Minutes Per Person.

2001-2002 Multnomah County Budget Deliberations Schedule
***All sessions to be held in the Multnomah Building,**
Commissioners Boardroom 100, 501 SE Hawthorne
Boulevard, except as noted*

Thur, April 26, 2001	9:30 to noon	Executive Budget Overview Presentation to Board and Regular Board Meeting
Tue, May 1, 2001	9:00 to 3:00 p.m.	Board Budget Work Session on Issues
Thur, May 3, 2001	9:30 to noon	Executive Budget Message and Board Approval of Budget for Transmission to Tax Supervising and Conservation Commission, Regular Board Meeting
Tue, May 8, 2001	9:30 to noon	Central Citizen Budget Advisory Committee Report & Department of Library Services Budget Hearing
Tue, May 8, 2001	1:30 to 4:00 p.m.	Department of Sustainable Community Development Budget Hearing
Wed, May 9, 2001	1:30 to 4:00 p.m.	Non-Departmental and Special Service Districts Budget Hearings
*Thur, May 10, 2001	6:00 to 8:00 p.m.	Public Hearing and Testimony on the Multnomah County Budget, Midland Branch Library, 805 SE 122nd Avenue, Portland
Tue, May 15, 2001	9:30 to noon	Public Affairs Office Legislative Update discussion, followed by Department of Aging and Disability Services Budget Hearing

2001-2002 Multnomah County Budget Deliberations Schedule

***All sessions to be held in the Multnomah Building,
Commissioners Boardroom 100, 501 SE Hawthorne
Boulevard, except as noted***

Tue, May 15, 2001	2:30 to 4:00 p.m.	Mental Health System Briefing
Wed, May 16, 2001	9:30 to noon	Health Department Budget Hearing
Wed, May 16, 2001	1:30 to 4:00 p.m.	Department of Community and Family Services Budget Hearing
*Thur, May 17, 2001	6:00 to 8:00 p.m.	Public Hearing and Testimony on the Multnomah County Budget, North Portland Branch Library, 512 N Killingsworth, Portland
Tue, May 22, 2001	9:30 to noon	District Attorney's Office Budget Hearing and Mental Health Council Briefing
Tue, May 22, 2001	1:30 to 4:00 p.m.	Department of Juvenile and Adult Community Justice Budget Hearing
Wed, May 23, 2001	9:30 to noon	Sheriff's Office Budget Hearing
Wed, May 23, 2001	1:30 to 3:00 p.m.	Department of Support Services Budget Hearing
*Wed, May 23, 2001	6:00 to 8:00 p.m.	Public Hearing and Testimony on the Multnomah County Budget, Gresham Branch Library, 385 NW Miller, Gresham
Tue, May 29, 2001	9:30 to noon	Capital Program Budget Hearing

2001-2002 Multnomah County Budget Deliberations Schedule
***All sessions to be in held in the Multnomah Building,**
Commissioners Boardroom 100, 501 SE Hawthorne
Boulevard, except as noted*

Tue, May 29, 2001	1:30 to 4:00 p.m.	Discussion, Follow-up Info, Review Budget Amendments Work Session
Wed, May 30, 2001	9:30 to noon	Discussion, Follow-up Info, Review Budget Amendments Work Session
Wed, May 30, 2001	1:30 to 4:00 p.m.	Discussion, Follow-up Info, Review Budget Amendments Work Session
Tue, June 5, 2001	9:30 to noon	Discussion, Follow-up Info, Review Budget Amendments Work Session
Tue, June 5, 2001	1:30 to 4:00 p.m.	Discussion, Follow-up Info, Review Budget Amendments Work Session
Wed, June 6, 2001	9:30 to noon	Discussion, Follow-up Info, Review Budget Amendments Work Session
Thur, June 7, 2001	1:30 to 3:00 p.m.	Tax Supervising and Conservation Commission Public Hearing and Testimony on Multnomah County Budget (quorum of BCC to attend)
Thur, June 7, 2001	6:00 to 8:00 p.m.	Public Hearing and Testimony on the Multnomah County Budget
Thur, June 14, 2001	9:30 to noon	Public Hearing and Testimony and Adoption of Budget and Amendments and Regular Board Meeting

BOGSTAD Deborah L

To: LEE Beckie K
Subject: RE: Budget Hearing

no that's okay - I will let folks know she'll be coming from another meeting - thanks for letting me know.

Deb Bogstad, Board Clerk
Multnomah County Chair's Office
501 SE Hawthorne Blvd., Suite 600 (503/600)
Portland, Oregon 97214
phone (503) 988-3277 fax (503) 988-3013
<http://www.co.multnomah.or.us/cc/index.html>

-----Original Message-----

From: LEE Beckie K
Sent: Monday, May 07, 2001 10:14 AM
To: BOGSTAD Deborah L
Subject: Budget Hearing

Deb,

Serena is going to be about 20 minutes late to the budget hearing on Thursday. She is chairing a meeting right before it downtown. Do I need to do a memo for budget hearings?

Beckie Lee
Staff Assistant
Commissioner Serena Cruz
501 SE Hawthorne, Suite 600
Portland, OR 97214
(503) 988-5239

BOGSTAD Deborah L

To: GARNER Kelly G; TURNER Kathy G
Cc: HALL Diana C; JOHNSON Marialisa
Subject: RE: Interpreter for Thursday Evening's Budget Forum

I will have an interpreter from Andalex Language Services at the Midland Branch Library tomorrow at 6:00 p.m. Thanks!

Deb Bogstad, Board Clerk
Multnomah County Chair's Office
501 SE Hawthorne Blvd., Suite 600 (503/600)
Portland, Oregon 97214
phone (503) 988-3277 fax (503) 988-3013
<http://www.co.multnomah.or.us/cc/index.html>

-----Original Message-----

From: GARNER Kelly G
Sent: Wednesday, May 09, 2001 10:40 AM
To: BOGSTAD Deborah L
Cc: HALL Diana C
Subject: Interpreter for Thursday Evening's Budget Forum

Deb,

Thanks for arranging for an interpreter with such short notice. If the interpreter has questions prior to Thursday evening, they should be directed to Diana Hall, (503) 988-4222. Please let either of us know if you have additional questions about what we are expecting as far as turnout or other logistical questions.

Kathy Turner, Diana Hall and I are all planning on being at the forum to help make sure everything runs smoothly.

Kelly Garner
Program Development Specialist
SUN
(503) 988-4777

JANE HALL

from Andalex
LANGUAGE
SERVICES

Vicki Buck

(503) 241-9756
or (503) 535-2174?

36⁰⁰/hr 9-5pm

40⁰⁰/hr P hrs

min 1 hr

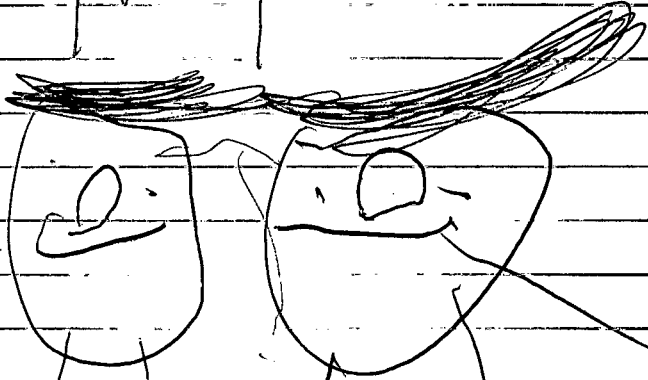
Por los Comisionados

Gracias

Chris Elk 4 yrs

Carlos Elk 7 yrs

Rigler Sun School



THE ROLE OF THE BRENTWOOD-DARLINGTON COMMUNITY CENTER IN THE LANE MIDDLE SCHOOL SCHOOLS UNITING NEIGHBORHOODS (S.U.N.) SITE PARTNERSHIP

As envisioned during its design and construction, the Brentwood-Darlington Community Center is a neighborhood facility that provides space and opportunity for schools and community to come together. The four major areas of collaboration with the Lane SUN Site Partners are: 1) meeting space, 2) opportunities for learning, 3) volunteer coordination, and 4) community events that market available resources.

Meeting Space

Since its opening in October of 1996, the Brentwood-Darlington Community Center has provided meeting space for neighbors and youth groups. One of the first Lane Middle School based youth groups to utilize the Center made a permanent imprint. The Girls Leadership and Development (G.L.A.D.) program worked with Center staff to design and paint a mural on the north wall of the Center in 1997. The mural depicts the history of the site where the Center and Lane Middle School now stand. The GLAD girls continue to meet weekly at the Center during the school year. Other Lane Middle School youth groups that have utilized the Center during the school day are: Latino Boys Support Group, Asian Girls Leadership, and Katusha (a Russian girls' group). Other Lane related groups include the Lane Partners, Families and Schools Together (F.A.S.T.) and FASTWorks, several GEARS related meetings, and Lane Middle School staff functions.

Learning Opportunities

Opportunities for community service learning at the Brentwood-Darlington Community Center have been provided to Lane Middle School students since the Center opened. The first student to volunteer stayed until his promotion from Lane in June of 1998. His many contributions to the Center's operations were invaluable, which included providing an internet tutorial to the Executive Director. Other community service learning examples include summer maintenance of the Lane Middle School and B-D Community Center grounds. Students play an important role in keeping trees, shrubs, and plants from dying during warm, dry weather. Students have assisted with the Senior Lunch program as well as staffing the front reception desk.

The Center has also partnered in support of the After-School program. In 1999, Center staff collaborated with Mary Richardson, Lane Community School Coordinator, to create and fund a Theatre Class through the Regional Arts and Culture Council's Neighborhood Arts Program from January to May. The Theatre Class led to the development of additional After-School staffing and class offerings. The Center also served as the sponsor of Time 4 Kids funding for the After-School program in the fall of 1999.

In developing structured recreational programs for children during the summer term, Center staff sought input from the Lane Community School Coordinator to design an extended day program run by the Lents Boys and Girls Club from 3 p.m. to 5 p.m. The Youth Librarian from the Woodstock Branch Library also collaborated with Center staff and the Lane Community School Coordinator to schedule cultural enrichment programs for children at the Center during the summer months. Other summer learning opportunities include scheduling the Portland Community College GED classes at the Center to maintain continuity of adult education opportunities during Lane's abbreviated summer operating schedule.

Volunteer Coordination and Management

Since 1998, the Brentwood-Darlington Community Center has worked with GEARS to coordinate the use of volunteers recruited from the corporate sector. Volunteer management efforts have been enhanced by a Community Initiative grant from the City of Portland's Bureau of Housing and Community Development. The grant adds .2 FTE to an existing part time position to expand the Brentwood-Darlington Community Center's ability to recruit volunteers from the community and local businesses. Volunteers are matched with students either individually as tutors and mentors or as a group advisor for community and school projects such as the community gardens program, wildlife projects, or a cultural enrichment project such as oral history. The Center's Volunteer Coordinator teams up with the Parent Involvement Coordinator at GEARS to link school and community volunteers together. The grant funds the program for calendar year 2001.

Community Events

The Brentwood-Darlington Community Center participates in the Health Action Team of the Outer Southeast Caring Community along with the GEARS program and several other community-based organizations. The Health Action Team actively promotes resources for healthy lifestyles through a variety of ways. Two of the larger promotions are a Back to School event in August and the Winter Warming Festival in December of each year. The Back to School event combines a resource fair with school immunizations at the Lane Maternal and Child Health Clinic, a clothing exchange run by the GEARS staff and volunteers, and a distribution of school supplies. Free hotdogs and drinks and door prizes create a picnic atmosphere. The Winter Warming Festival combines a resource fair with children's arts and craft activities, a toy and winter clothing exchange and Christmas caroling. Both events attract hundreds of families from Outer Southeast Portland and East County.

May 10, 2001



RESOLUTIONS NORTHWEST'S FAMILY MEDIATION PROGRAM

History

The Family Mediation Program has been **operating since 1988 (merged with RNW 1998)**, serving the mediation needs of families in Multnomah County. RNW's mission is to strengthen personal and community responsibility by promoting constructive conflict resolution through mediation services, education and training.

How Does the Program Work?

The Family Mediation Program (FMP) works primarily with parents/guardians and their adolescent children who are experiencing conflict or crisis. It teams **professionally trained adult and teen mediators** to help parents and teens sort through their problems, identify the most important issues, and come up with a set of agreements that everyone can accept. Typical issues that families bring to mediation include curfew and other house rules, choice of friends, trouble in school, involvement with the law or drugs, and running away. Most families report that they leave mediation with improved communication and new skills for handling future conflict.

Who are the Mediators?

The Program **relies on volunteers** and maintains a pool of about 20 active **adult and teen mediators**. Teens receive a small stipend for each mediation session. In addition to mediating, FMP offers its volunteers opportunities for continuing education and leadership, such as presenting at workshops and assisting with training new mediators.

1401 Northeast 68th ■ Portland ■ Oregon ■ 97213
phone 503 988 5609 ■ fax 503 736 6050



Funding

\$28,250 from Youth Investment System—cut 100% effective July 1, 2001.

- ✓ Funded 89 families referred to RNW for mediation services
- ✓ Cost/family for services provided \$317—a bargain

Client Satisfaction

- ✓ Post mediation surveys show high client satisfaction (96%) with process, services and outcome
- ✓ Clients often note that mediation served them more effectively and less expensively than counseling or other previously tried services

What sets this program apart?

- ✓ Involves whole family
- ✓ Uses teens as mediators which promotes buy in from adolescent participants in the process and makes it work—youth serving youth
- ✓ Cost effective: \$317/family for up to 3 mediation sessions
- ✓ Models and promotes effective communication and problem solving skills.
- ✓ Leverages community volunteers to provide important community service

Contact: Betsy Coddington, Executive Director

(503) 988-5607 email: betsy.j.coddington@co.multnomah.or.us

In Home Nursing Services Cuts to seniors

Currently Multnomah County Health Dept is in the process of planning to cut in home nursing services to seniors (those over 60 years of age.) The program is called MDT, which stands for Multiple Disciplinary Team. This team is composed of social workers, case managers, mental health specialists, and registered nurses. The nurse provides direct care such as help with medications, evaluation of health problems, and assistance in connecting with medical care.

This group of four nurses provides care to hundreds of seniors that live within the boundaries of Multnomah County. Without a nurse as part of this team there would not be medical services for many seniors who would not be able or eligible for medical care from other sources.

Attached is a packet of information about the schedule of hearings where people can speak up in support of continuing this program.

SAMPLE LETTER

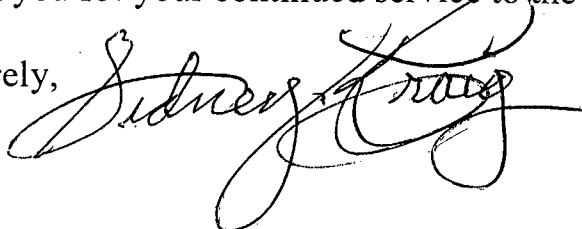
I (We) understand that there are currently four Community Health Nurses assigned to work on Multi-Disciplinary Teams whose focus is to serve the high-risk older adult population of Multnomah County.

Your story
"Your perspective"

I (We) have become aware that this program's funding has not been included in the Neighborhood Health budget for the fiscal year beginning July 1, 2001. I (We) respectfully request that you consider restoring the dollars in the Aging Disability budget where dollar amounts can be matched more effectively to double county resources.

Thank you for your continued service to the community.

Sincerely,





Health and Developmental Screening and Referral

Child Services Center - 531 SE 14th Avenue - 503 916-5840, Ext. 208

SKIP (Screening Kids, Informing Parents) is an interagency outreach program which provides free health and developmental screening and referral to approximately 600 infants, toddlers and preschool children in Multnomah County each year.

Areas of screening are general and dental health, vision, hearing, speech/language/cognition, coordination, fine and gross motor skills. Lead and nutrition testing are provided at the larger screenings.

Screening is done by specialists assisted by graduate students in medicine, dental hygiene, audiology, speech, occupational therapy, physical therapy and early childhood education. Interpreters are provided for non-English-speaking families. Many of the specialists also speak a 2nd language.

SKIP was started in 1987 due to concern about the increasing number of children entering the school system with developmental delays, emotional and health problems.

Primary Funders: Portland Schools (\$17,288 - .5 FTE clerical services)
Multnomah County (\$35,348 - operations)

The loss of these funds means the end of SKIP services.

The purpose is to reach high-risk children and families through a multi-agency approach and address their needs before those needs interfere with success in school. Problems are identified in as many as 65 to 70 percent of the children, although at some sites, it has been as high as 85 percent of the children screened.

Most of the children are already being served by a social service agency, teen parent and early childhood programs, shelter or treatment center. Screenings are requested by the agency and done on site. In addition, there are two or three screenings that are open to the public each year.

Insurance or not, access to health care is not easy for most of the families SKIP serves. An Oregon Health Plan eligibility specialist is available at most screenings to help families understand the insurance they have or help them apply to the Oregon Health Plan.

If county funding is reinstated, SKIP will apply for non-profit status, then seek to supplement funding with grant money.

Wanda Silverman, Project Coordinator
Child Services Center
(503) 916-5840 Ext. 208
(503) 244-6596 (H)

HEALTH AND DEVELOPMENTAL SCREENING PROJECT

Child Services Center – 531 SE 14th Avenue
Portland, Oregon 97214

FACT SHEET

SKIP (Screening Kids, Informing Parents) provides infants, toddlers and preschool-age children in Multnomah County with free screenings in areas of general and dental health, lead poisoning, hearing, vision, speech/language and motor skill development. *SKIP* provides parents with information and connects them with services, programs and other resources appropriate to their children's identified needs and family income. Parents are also provided with ideas for activities to build their children's skill level and confidence.

The purpose of this project is to reach high-risk children through a cooperative multi-agency approach and address their needs before health and developmental problems become a deterrent to success in school and life. Its purpose is consistent with the federal law, Individuals with Disabilities Act of 1990, requiring identification and service to children with special needs.

Screening is done by professionals assisted by college students studying professions directly related to the screening areas. Community members volunteer their time for the non-professional aspects of the screening. A supervised play area is often available for brothers and sisters. Interpreters are provided to help non-English speaking or hearing impaired families and to translate written materials.

Professional time is contributed from private practice and the following schools and agencies: Oregon Health Sciences University, Portland State University, Hearing and Speech Institute, Portland Community College, Mt. Hood Community College, University of Portland, Housing Authority of Portland, Head Start Programs, Multnomah County Health and Human Services, Multnomah Education Service District, Portland Public Schools, the Children's Program and participating East Multnomah County Schools.

SKIP was an initial project of the Portland Leaders Roundtable "Portland Investment Plan" to invest in our future by investing in our young people. *SKIP* also addresses goals for the Multnomah Commission for Children and Family Services and is committed to achievement of state and local benchmarks for Early Childhood Development. It is a first step toward the establishment and expansion of preventive programs for children in their early years and toward the formation of linkages among schools and agencies to assure a continuum of services that will meet the needs of our young people as they develop.



FAMILY RESOURCE AND SUPPORT TEAMS
can provide information and social services to children with
developmental disabilities and their families.

Advocacy
Alcohol and Drug Treatment
Child Care
Clothing
Community Resources
Counseling
Crisis Management
Emergency Food Sources
Energy Assistance

Housing
Legal Assistance
Medical and Dental Care
Parent Education ~ Resources
Recreation
Respite Care
Social Security
Support Groups
Transportation

647 families served in 1999 - 2000

489 families served to date (July 2000 to April 2001)