

MULTNOMAH COUNTY
2011-12 CDBG Annual Action Plan

CDBG Program Allocation (est.)	\$281,461
Re-programmed funds:	\$236,102*
Total Allocated:	\$517,563

**PUBLIC FACILITIES & IMPROVEMENTS = \$278,000 (\$80,440
CDBG+\$187,560 Reprog. Funds)**

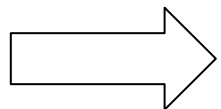
Main Street Sidewalk Improvements (Phase 4) City of Fairview	\$268,000
Donald L. Robertson City Park Playground Safety Surfaces City of Wood Village	<u>10,000</u>
	\$278,000

PUBLIC SERVICES = \$42,219 15% cap

Fair Housing Project Fair Housing Council of Oregon	\$ 5,952
Transitional Housing Program Human Solutions, Inc.	23,039
Do-It Yourself Small Measures WX & Energy Ed Workshop Community Energy Projects	5,726
Info & Referral & Emergency Services Project Catholic Charities/EI Programo	<u>7,502</u>
	\$42,219

Housing Rehab = \$138,237 (\$98,511 CDBG+\$39,726 Reprog. Funds)

Adapt-a-Home - (CDBG \$30,500 + Reprogrammed \$39,726) Unlimited Choices, Inc.	\$70,237
Mend-a-Home Unlimited Choices, Inc.	68,000
	\$138,237



CDBG ADMINISTRATION \$56,292 20% cap

General Administration		\$56,292
Portland Housing Bureau-Con Plan Admin.	(Pending)	<u>XXXX</u>
		\$56,292
Contingency		\$ 2,815

***Reprogrammed funds in the amount of \$236,102 carried over from 2010-11. Reprogrammed funds cannot be used to increase public services or administration cap.**