

## Exp/Rev/FTE - Budget Modification

Budget Year: 2017

Budget Modification: NOND-13-17

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	25139A-17	1000		0040	SCPCSPPV.IMM.LGL.CGF	60170 - Professional Svcs	0	100,000	100,000	
1000 Total										100,000
Total										100,000
					Program Offer Number 25139A-17 Total					100,000
2	95000-17	1000			9500001000	60470 - Contingency	11,155,723	11,055,723	(100,000)	
1000 Total										(100,000)
Total										(100,000)
					Program Offer Number 95000-17 Total					(100,000)