

## Exp/Rev/FTE - Budget Modification

Budget Year: 2016

Budget Modification: SUPP02-NOND-02-16

### Expenditures & Revenues

An increase in revenue is shown as a negative value and a decrease as a positive value for consistency with SAP.

Line No.	Program Offer Number	Fund Code	Fund Center	Func. Area	Cost Object	Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Subtotal
1	25133D-16	1000	72-01	0020	SCPCHFE.CGF	60160 - Pass-Thru & Pgm Supt	1,327,998	2,327,998	1,000,000	
	<b>1000 Total</b>									<b>1,000,000</b>
	<b>72-01 Total</b>									<b>1,000,000</b>
				<b>Program Offer Number 25133D-16 Total</b>						<b>1,000,000</b>
2	72040-16	1000	22-10	0040	704006	60530 - Buildings	0	4,700,000	4,700,000	
	<b>1000 Total</b>									<b>4,700,000</b>
	<b>22-10 Total</b>									<b>4,700,000</b>
				<b>Program Offer Number 72040-16 Total</b>						<b>4,700,000</b>
3	95000-16	1000	19	0020	9500001000	60470 - Contingency	9,303,176	9,724,818	421,642	
	<b>1000 Total</b>									<b>421,642</b>
	<b>19 Total</b>									<b>421,642</b>
				<b>Program Offer Number 95000-16 Total</b>						<b>421,642</b>
4	95001-16	1000	19	0020	9500001000	50280 - Fines & Forfeitures	(250,000)	(6,374,642)	(6,124,642)	
	<b>1000 Total</b>									<b>(6,124,642)</b>
	<b>19 Total</b>									<b>(6,124,642)</b>
				<b>Program Offer Number 95001-16 Total</b>						<b>(6,124,642)</b>

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### Annualized Personnel Changes

Change is shown on a full year basis even though this action affects only a part of the fiscal year (FY).

No positions were affected by this Budget Modification.

### Current Year Personnel Changes

Cost/savings that will take place in this FY; these explain the actual dollar amounts being changed by this BudMod.

No positions were affected by this Budget Modification.