

**BEFORE THE BOARD OF COUNTY COMMISSIONERS FOR
MULTNOMAH COUNTY, OREGON
AS THE GOVERNING BODY OF
WEST HILLS SERVICE DISTRICT NO. 2**

#89-149

In the Matter of the Adoption of the 1989-90 Budget of
WEST HILLS SERVICE DISTRICT NO. 2, Multnomah County,
Oregon, for the Fiscal Year July 1, 1989, to June 30, 1990.

The above-entitled matter is before the Board, acting as the governing body of WEST HILLS SERVICE DISTRICT NO. 2, to consider the approval and adoption of a budget for said service district for the fiscal year July 1, 1989, to June 30, 1990.

It appearing to the Board that the said service district budget as prepared under the direction of the duly appointed Budget Director has been duly considered and approved by the Board and public hearing was held before the Multnomah County Tax Supervising and Conservation Commission on the 13th day of June, 1989, and that said budget was duly certified by said Commission with objections and recommendations in compliance with the Local Budget Law of the State of Oregon; and

It is further appearing to the Board that said budget as approved is on file in the Department of General Services, Multnomah County; and

It further appearing that the budgeted appropriations in said budget are as follows:

GENERAL FUND

Total Materials & Services	\$ 14,000
Contingency	<u>10,000</u>
Total Budget Appropriations	24,000
Unappropriated Ending Working Capital	<u>26,482</u>
Total Budget Requirements	50,482

And the Board being now fully advised in the premises, therefore,

The Board makes response to the points raised by the Tax Supervising and Conservation Commission as attached.

Taking this into account but being aware that the District's annual audit notes a deficit resulting from depreciation, the Board finds that the rate structure does not produce collections excess to needs. The Board does not agree that a change in policy is advisable.

The funds as hereinabove provided are hereby appropriated within the district budget and the budget hereinabove designated now on file is hereby adopted as the budget of said WEST HILLS SERVICE DISTRICT NO. 2, Multnomah County, Oregon, for the Fiscal Year July 1, 1989, to June 30, 1990.

June 29, 1989
(SEAL)

June 30, 1989

REVIEWED

BOARD OF COUNTY COMMISSIONERS
MULTNOMAH COUNTY, OREGON

By

Gladys McCoy
Gladys McCoy, Chair

LAWRENCE KRESSEL, COUNTY COUNSEL
FOR MULTNOMAH COUNTY, OREGON

By

L. K. Kressel
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