



Multnomah County Agenda Placement Request Budget Modification (FY 2018)

Board Clerk Use Only

Meeting Date: _____

Agenda Item #: _____

Est. Start Time: _____

Date Submitted: _____

Agenda Title: BUDGET MODIFICATION # JOHS-02-19: Appropriating \$62,840 of State Emergency Housing Assistance Discretionary Continuum of Care Funds

Requested Meeting Date: 10/25/18

Time Needed: 5 Minutes

Department: 1055 - Joint Office on Homeless Services

Division: Joint Office of Homeless Services

Contact(s): Ryan Deibert

Phone: 503-988-2523

Ext. 82523

I/O Address 535/1

Presenter Name(s) & Title(s): Ryan Deibert, Management Assistant

General Information

1. What action are you requesting from the Board?

The Joint Office of Homeless Services (JOHS) is requesting approval of Budget Modification JOHS-02-19 appropriating additional one-time-only state funds of \$62,840 Emergency Housing Assistance (EHA) Discretionary Continuum of Care (CoC) funding.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

This budget modification appropriates \$62,840 award of Emergency Housing Assistance (EHA) Continuum of Care (CoC) Discretionary funds from Oregon Housing and Community Services (OHCS) to support, enhance or improve a continuum of care's capacity and performance to ensure that Oregon's continuums remain nationally competitive for HUD funding.

Since 1994, the U.S. Department of Housing and Urban Development (HUD) has used the phrase "Continuum of Care" (CoC) when referring to a federal stream of funding specifically intended to serve people experiencing homelessness. This funding was established through the 1987 McKinney-Vento Homeless Assistance Act and reauthorized through the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009. The CoC program is designed to promote

communitywide commitment to the goal of ending homelessness; provide funding for efforts by nonprofit providers, and State and local governments to quickly rehouse homeless individuals and families while minimizing the trauma and dislocation caused to homeless individuals, families, and communities by homelessness; promote access to and effect utilization of mainstream programs by homeless individuals and families; and optimize self-sufficiency among individuals and families experiencing homelessness.

The state EHA CoC funds would be used to strengthen the infrastructure of our CoCs to meet HUD requirements for retaining eligibility to receive federal funds and successfully compete nationally.

Our CoC currently operates five population-specific coordinated entry systems, one each for Veterans, chronically homeless adults, families with children, youth, and survivors of domestic violence. Each system functions fairly independently, and the adult system – currently focused primarily on chronically homeless adults - is in the process of incorporating the full range of populations and interventions required to meet HUD guidance for coordinated access. Integration among all five of our existing subsystems will improve efficiency of access to housing services for people experiencing homelessness who may cross multiple subpopulations with intersecting vulnerabilities (e.g. families with children who are also survivors of domestic violence, or adults who are also veterans).

Multnomah County was awarded these EHA Discretionary Continuum of Care funds, to be used by the end of the 2017-19 biennium, for:

- Implementation and integration across the five coordinated entry systems to be in compliance with HUD coordinated entry guidance and;
- Improve chronic homeless system performance measures.

3. Explain the fiscal impact (current year and ongoing).

The one-time-only funding will be added to Program Offer 10051 - System Support, Access, & Coordination in support of a Limited Duration Program Technician at the Joint Office of Homeless Services to work on expansion of the adult system's coordinated access and integration among all five of our existing subsystems.

4. Explain any legal and/or policy issues involved.

The one-time-only funding was allocated through the 2017-19 Emergency Housing Assistance (EHA) Discretionary Investment Awards from the State of Oregon.

5. Explain any citizen or other government participation.

N/A

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

The Joint Office of Homeless Services Federal/State appropriation will increase by \$62,840.

7. What budgets are increased/decreased?

This action impacts Program Offer Program Offer 10051 - System Support, Access, & Coordination. Personnel cost will increase by \$56,765 and increase Supplies by \$4,486 and Central Indirect by \$1,589.

The Risk Fund is increased by \$14,111
The General Fund contingency for indirect is increased by \$1,589

8. What do the changes accomplish?

This budget modification increases the budget appropriation in the Joint Office of Homeless Services to expend the one-time-only EHA CoC funds awarded by the State. The funding allows the Joint Office of Homeless Services to increase the scope and integration of our existing coordinated access component.

9. Do any personnel actions result from this budget modification?

No. The one-time-only funding will increase temporary personnel cost by \$56,765 to fund a Limited Duration Program Technician position.

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

Yes.

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

The funding was awarded as one-time-only for the current biennium (FY 17-19) to support, enhance or improve a continuum of care's capacity and performance to ensure Oregon's continuums remain nationally competitive for HUD funding.

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

The funding is one-time-only for the current biennium (FY 17-19) to ensure CoCs have the capacity to meet HUD requirements for successfully competing for project funding.

Required Signature

Elected Official or Marc Jolin/s/
Dept. Director: _____

Date: 10/18/2018 _____

Budget Analyst: Trista Zugel-Bensel/s/

Date: 10/18/2018 _____

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____