

MULTNOMAH COUNTY OREGON

May 29, 2013



FY 2014 Budget Worksession – *Community Justice*

Issues/Discussions/Findings

Community Justice

Commissioner McKeel: In program 50019 Juvenile Intake, Assessment, Intervention & Adjudication (IAIA) will the \$177,338 grant from Portland Public Schools continue. In the program it states, "Agreement ends 6/30/2013 and covers 75% of personnel costs, plus indirect. Anticipating funding will continue under the same terms into FY 2014". Please provide an update on the status of the funding.

Response:

In our 50019 Offer we have included two Juvenile Counselors (JCC's) that work with Portland Public School (PPS) staff in the Delayed Expulsion School Counseling Program and Major Suspension Program. These programs provide interventions services, facilitate life skill lessons and activities to prevent/avert school expulsion and to prevent future behaviors that could lead to expulsion. These two FTE are funded by PPS (75%) and County General Fund (25%). This is the same level of funding as last year and we have confirmed with Portland Public Schools that they intend to continue this level of funding for FY 2014.