



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST NOTICE OF INTENT

(Revised: 9/23/13)

Board Clerk Use Only

Meeting Date: 2/12/15
 Agenda Item #: R.4
 Est. Start Time: 10:10 am
 Date Submitted: 1/27/15

Agenda Title: NOTICE OF INTENT to submit an application for up to \$784,898 over a 2 year period to the Ryan White Part D Program

Note: This APR is for NOI's only. APRs are available for other types of submittals. Title should not be more than 2 lines but be sufficient to describe the action requested.

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|--|--|---------------------|-----------------------------|
| Requested Meeting Date: | <u>2/12/2015</u> | Time Needed: | <u>5 min</u> |
| Department: | <u>Health</u> | Division: | <u>ICS/HIV Clinic</u> |
| Contact(s): | <u>Jodi Davich/Alison Frye</u> | | |
| | <u>503.988.8790</u> | | |
| Phone: | <u>503.988.8687</u> | Ext. | <u> </u> |
| | | I/O Address: | <u>160/5; 160/9</u> |
| Presenter Name(s) & Title(s): | <u>Jodi Davich, HIV Health Services Center Manager; Alison Frye, Health Services Development Administrator</u> | | |

General Information

1. What action are you requesting from the Board?

Approval for the Director of the Health Department to submit a grant application to the Health Resources and Services Administration Ryan White Part D Program for up to \$342,449 per year for two years to support primary care services for women and youth living with HIV. Up to \$100,000 in supplemental funding is also available to support infrastructure projects.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Health Resources and Services Administration (HRSA), HIV/AIDS Bureau (HAB) is accepting applications for fiscal year (FY) 2015 Ryan White HIV/AIDS Program Part D – Grants for Coordinated HIV Services and Access to Research for Women, Infants, Children, and Youth (WICY) in Existing Geographic Service Areas. The purpose of this grant program is to provide family-centered primary medical care involving outpatient or ambulatory care to low income, vulnerable, medically underserved WICY living with HIV/AIDS.

The Health Department's HIV Health Services Center (HHSC) was first awarded Part D funds in 2009. The HHSC serves the Portland Transitional Grant Area (TGA), a six-county area that includes Multnomah, Washington, Clackamas, Columbia, and Yamhill counties in Oregon and Clark County in Washington. MCHD is the only agency in Oregon that receives Ryan White Part D funds. The HHSC is the largest single provider of HIV-specific care in the Portland Metropolitan Area, serving one out of three people living with HIV/AIDS (PLWHA) in the TGA, and is recognized locally and nationally as a center of excellence.

Since its opening, HHSC has been committed to ensuring services are accessible to marginalized and hard-to-reach populations. HHSC's primary focus is on serving PLWHA who are uninsured, underinsured, and low income, and as a result, slightly over one-fifth of these clients are homeless or unstably housed. MCHD conducts outreach and provides enabling services, such as transportation assistance, to facilitate engagement in care. Case managers spend time locating unstably housed clients for appointment reminders and follow-up to ensure client retention, especially for patients dually or multiply diagnosed with mental illness and/or substance abuse disorders. The most difficult to engage multiply diagnosed clients are referred to Network Navigators who provide intensive, limited-duration, navigation services to link and retain people in care.

The HIV epidemic continues to pose enormous challenges in the United States. As of 12/31/13, an estimated 2,802 persons living with AIDS (PLWA) and 1,939 persons living with HIV (PLWH) resided in the Portland TGA. This is a combined total of 4,741 persons PLWHA. Although HIV is still primarily a disease of men in the TGA, 10.3% of HIV-positive cases and 8.1% of AIDS cases diagnosed from 01/01/11 through 12/31/2013 occurred in women. As of 12/31/13, women accounted for 12.6% of all persons in the TGA living with HIV (non-AIDS) and 9.6% of all persons living with AIDS. Persons aged 13-24 years now make up 14.2% (n = 55) of new HIV cases and 8.6% (n = 18) of new AIDS cases. Youth represent 4.1% of PLWH and 0.9% (n = 24) of all PLWA living in the TGA.

Grant funds are being sought to support continued services to women and youth living with HIV in the primary care home model employed by the HHSC. In 2014, HHSC served over 1,300 patients, approximately 17% of which were women and youth.

3. Explain the fiscal impact (current year and ongoing).

Funding is up to \$784,898 over a two year period. The majority of the funding will support personnel costs, with a small amount (approximately \$13,500) per year subcontracted to Cascade AIDS Project. Supplemental funding would cover IT and personnel costs.

4. Explain any legal and/or policy issues involved.

None.

5. Explain any citizen and/or other government participation that has or will take place.

HHSC works with the Client Advisory Board and other community-based Ryan White Services providers to implement the local continuum of services.

Grant Application/Notice of Intent

If the request is a **Grant Application** or **Notice of Intent**, please answer **all** of the following in detail:

- **Who is the granting agency?**
The granting agency is the Health Resources and Services Administration HIV/AIDS Bureau.
- **Specify grant (matching, reporting and other) requirements and goals.**
Matching funds are not required. The awardee must submit reports annually.
The goal of the project is to engage women and youth living with HIV/AIDS in medical care along the HIV care continuum, with the ultimate goal of viral suppression.
- **Explain grant funding detail – is this a one-time only or long term commitment?**
This is a one-time grant with the expectation for another competitive round after this two year funding cycle.
- **What are the estimated filing timelines?**
The application is due on February 18, 2015.
- **If a grant, what period does the grant cover?**
Projects are expected to begin on August 1, 2015 and to continue until July 31, 2017.
- **When the grant expires, what are funding plans?**
When the grant expires, the Health Department will apply for the next round of competitive funding.
- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**
Yes, 100% of indirect costs are covered by grant funds.

Required Signatures

**Elected Official
or Department/
Agency Director:**

Wendy Lear on behalf of Joanne Fuller/s/ **Date:** 1/27/2015

Budget Analyst:

Wendy Lin-Kelly /s/ **Date:** 1/27/2015

Note: Please submit electronically. We are no longer using actual signatures. Insert names of your approvers followed by /s/. Please insert date approved