

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON

In the Matter of Establishing a Cap on
Spending for Fiscal Year 1992-1993

ORDER
93-6

WHEREAS, at a meeting of the Board of Commissioners held on December 9, 1992, the Budget Office indicated that the revenue projected to be available in Fiscal Year 1993-1994 is likely to be insufficient to meet current service levels of county programs; and

WHEREAS, the Board of Commissioners needs to take immediate steps to preserve and enhance Beginning Working Capital for Fiscal Year 1993-1994 to minimize service cuts and impacts on current employees; and

WHEREAS, the Board of Commissioners seeks to set a spending cap equivalent to a 96 percent cap on discretionary spending on non-personnel items; and

WHEREAS, the County Budget Office has reviewed the 1992-1993 budget and determined that total discretionary appropriations for materials and services were as follows: Social Services - \$528,913; Health - \$270,865; Community Corrections - \$75,053; District Attorney - \$594,062; Sheriff - \$3,848,681; Environmental Services - \$13,606,146; Library - \$6,230,289; Nondepartmental \$906,122.

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NOW, THEREFORE, IT IS ORDERED AS FOLLOWS:

1. In Fiscal Year 1992-1993, spending on materials and services and capital shall be limited to preserve year-end balances as follows: Social Services - \$21,157; Health - \$10,835; Community Corrections - \$3,002; District Attorney - \$23,762; Sheriff - \$153,947; Environmental Services - \$544,246; Library - \$249,211; Nondepartmental - \$36,245.

2. Any actual year-end balances below the floor set in this Order, shall reduce the 1993-1994 Budget of such accounting unit by an equivalent amount.

ADORTED this 7th day of January, 1993.



MULTNOMAH COUNTY, OREGON

By: Gladys McCoy
Gladys McCoy, County Chair

REVIEWED: Laurence Kressel
LAURENCE KRESSEL, COUNTY COUNSEL
for Multnomah County, Oregon

By: Laurence Kressel

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