



Multnomah County Agenda Placement Request Budget Modification

(Revised 9/23/13)

Board Clerk Use Only

Meeting Date: _____

Agenda Item #: _____

Est. Start Time: _____

Date Submitted: _____

Agenda Title: BUDGET MODIFICATION # NOND-02-17: Transferring \$1.7 million from the Department of County Management to the General Fund contingency

Requested Meeting Date: 7/7/16

Time Needed: 10 Minutes

Department: 1022 - District 2

Division: Commissioner Smith's Office - District 2

Contact(s): MeeSeon Kwon, District 2 Policy Advisor

Phone: 503-988-9451 Ext. 89451 I/O Address 501/6

Presenter Name(s) & Title(s): Jimmy Brown, District 2 Chief of Staff

General Information

1. What action are you requesting from the Board?

The budget modification requests approval to transfer \$1.7 million from the Department of County Management to the General Fund contingency in support of affordable housing and preventing homelessness for seniors and other vulnerable populations in mobile homes in District 2.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

This \$1.7 million funding was previously part of an arrangement between Multnomah County and the City of Portland to go toward affordable housing development in North Portland (Multnomah County, District 2). Ultimately, the County retained this portion of \$1.7 million. The intention behind this motion is to ensure funding remains in conjunction with meeting the County's goals associated with affordable housing and homelessness.

3. Explain the fiscal impact (current year and ongoing).

This action moves the funding from Program Offer 72041 - A Home for Everyone Capital Investments into the General Fund contingency. This funding will no longer be available to the Department of County Management and Board approval will be required to appropriate the funding for future projects.

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen or other government participation.

N/A

Budget Modification

6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).

N/A

7. What budgets are increased/decreased?

The General Fund appropriation for the Department of County Management is decreased by \$1.7 million.

The General Fund contingency appropriation at the Countywide level is increased by \$1.7 million.

8. What do the changes accomplish?

Transfers \$1.7 million of expenditures from the Department of County Management to the General Fund contingency fund.

9. Do any personnel actions result from this budget modification?

No

10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.

N/A

11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?

N/A

12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?

N/A

Required Signature

**Elected Official or
Dept. Director:** _____

Date: _____

Budget Analyst: _____

Date: _____

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____