

#28

Date

4/18/90

NAME

Mrs Louise Weidlich

ADDRESS

Mothers For Children

Street

PO Box 19224 Portland 97219

City

Zip

I wish to speak on Agenda Item #

School

Subject

Clinics

FOR

☒ AGAINST

Use of Sedgefield

PLEASE WRITE LEGIBLY!

Wodge

#1

Date 4/18

NAME SUSAN BRADY

ADDRESS 10100 NE Prescott
Street
Portland Oregon 97220
City Zip

I wish to speak on Agenda Item # HEADSTART
Subject _____

_____ FOR _____ AGAINST

PLEASE WRITE LEGIBLY!

#2

Date 4/18

NAME

Carrie Smether

ADDRESS

8846 S.E. Flavel #20

Street

Portland

City

99266

Zip

I wish to speak on Agenda Item # Head Start
Subject _____

____ FOR

____ AGAINST

PLEASE WRITE LEGIBLY!

#10 #3 Director & Mt. Hood Prog.

Date 4-18-90

NAME

ROSEmary Hing

ADDRESS

37 SE. 50

Street

Port 97215

City

Zip

I wish to speak on Agenda Item #

Subject

Mental Health

prof.

for Headstart

X FOR

AGAINST

PLEASE WRITE LEGIBLY!

~~#4~~

Date

4/18

NAME

Marie Brown

ADDRESS

3323 SE 71st Ave

Street

Portland

City

97206

Zip

I wish to speak on Agenda Item #

DUII/Budget

Subject

X

FOR

AGAINST

PLEASE WRITE LEGIBLY!

#4 #5

Date 4-18-90

NAME Rachel Summer

ADDRESS ~~5~~ 5723 SE Bush St

Portland
Street
City

97206
Zip

I wish to speak on Agenda Item #

Subject

MCRC

X FOR

AGAINST

PLEASE WRITE LEGIBLY!

#12#4

Date

4/18/90

NAME

Erin Boomer

ADDRESS

1249 SW Cardonell Dr

Street

Portland

City

97201

Zip

I wish to speak on Agenda Item #

Budget

Subject

MCRCL Expansion

✓ FOR

AGAINST

PLEASE WRITE LEGIBLY!

#18 #0

NAME

PATRICK DONALDSON

Date

4/18

ADDRESS

Street

City

Zip

Genff / DA add

I wish to speak on Agenda Item #

Subject

☒ FOR

☐ AGAINST

PLEASE WRITE LEGIBLY!

#9

Date

4/

NAME

Shayla Waldram

ADDRESS

1288 North Shore

Street

Lake Oswego, Or 97034

City

Zip

Sherry/OA add

I wish to speak on Agenda Item #

Budget for

Subject

Postdoctoral Clerk

FOR

AGAINST

PLEASE WRITE LEGIBLY!

~~#3~~ #10

Date 4/18

NAME Marilyn Miller

ADDRESS 4707 SE Hawthorne Blvd.
Street
Portland, Or. 97215
City Zip

I wish to speak on Agenda Item # Dept. Human Resources
Subject _____

____ FOR

____ AGAINST

PLEASE WRITE LEGIBLY!

~~#7~~ #11

Date 4-18

NAME

Sibyl Williams

ADDRESS

2334 SE Morrison

Street

Portland

City

97214

Zip

I wish to speak on Agenda Item #
Subject

Dept. of Human Resources



FOR

☐ AGAINST

PLEASE WRITE LEGIBLY!

~~#8~~ #12

Date 4-18

NAME

Ricky Patterson

ADDRESS

2334 SE Morrison

Street

PHD

97214

City

Zip

I wish to speak on Agenda Item #
Subject

Dept. of Human
Resources



FOR

☐ AGAINST

PLEASE WRITE LEGIBLY!

#6 #13 Supervisor of Impact Drugfree Housing

Date 4-18

NAME

LAUREL DUNN

ADDRESS

1307 SE 135

Street

PORTLAND, OR 97233

City

Zip

DEPT OF

I wish to speak on Agenda Item

#

HUMAN RESOURCES

Subject

X

FOR

AGAINST

PLEASE WRITE LEGIBLY!

~~#5~~ #14

Date 4-18

NAME

Elaine Friesen-Strang - Association for
Retarded Citizens

ADDRESS

3234 NE 40

Street

Portland

City

97212

Zip

I wish to speak on Agenda Item #

Subject

Public Guardian

X FOR

 AGAINST

Expansion

PLEASE WRITE LEGIBLY!

~~#9~~ Support Corruption add.
#15

Date 4/8

NAME

GORDON HUNTER

ADDRESS

5260 NE 24

Street

Poncha

City

97218

Zip

I wish to speak on Agenda Item # _____
Subject _____

____ FOR

____ AGAINST

PLEASE WRITE LEGIBLY!

#13 #16

Date 4/18/90

NAME

Susan K Hunter

ADDRESS

Street

City Zip

I wish to speak on Agenda Item #

Subject

CPTA

☒ FOR

☐ AGAINST

PLEASE WRITE LEGIBLY!

#14 #17

Date 4/18/90

NAME

Mary Jane

ADDRESS

Street

City

Zip

I wish to speak on Agenda Item #

C.P.A.

Subject

✓

FOR

 AGAINST

PLEASE WRITE LEGIBLY!

#15 #18

Date 4-18-90

NAME

Virginia E Chavez

ADDRESS

631 S.E Taylor #316

Street

Portland Oregon 97214

City

Zip

I wish to speak on Agenda Item #

CPA

Subject

☒

FOR

☐ AGAINST

PLEASE WRITE LEGIBLY!

~~#14~~ #19

Date 4/18/90

NAME

Sorrie Robinson

ADDRESS

631 S.E. Taylor

Street

Portland

City

Zip

I wish to speak on Agenda Item #

C.P.A.

Subject



FOR

☐ AGAINST

PLEASE WRITE LEGIBLY!

~~#1~~ #20

Date 4-18-90

NAME

Margret Morris

ADDRESS

710 SE Grand suite 8

Street

Port

City

97214

Zip

I wish to speak on Agenda Item #

Subject

CPA

Council For Prostitutes
Alternative

X

FOR

AGAINST

PLEASE WRITE LEGIBLY!

#(21)

Date 4/18/90

NAME

Judi McGavin

ADDRESS

3942 S.E Hawthorne

Street

Portland

97214

City

Zip

(*) Don't want to speak unless after

I wish to speak on Agenda Item # 8

Subject

FOR

AGAINST

PLEASE WRITE LEGIBLY!

#20 #22



Date 4/18/90

NAME

Dennis Morrow

ADDRESS

3942 S.E

Street

City

Zip



Don't want to speak until after 8

I wish to speak on Agenda Item # _____

Subject _____

____ FOR

____ AGAINST

PLEASE WRITE LEGIBLY!

#23

Date 4/12/90

NAME

Frank Hewatt

ADDRESS

438 W. Hayden Bay Dr.

Street

Portland OR

City

97217

Zip

I wish to speak on Agenda Item #

Subject

Association Budget



FOR

☐ AGAINST

PLEASE WRITE LEGIBLY!

#23 #24

Date 4/18/90

NAME

Melody Ford

ADDRESS

~~2801~~ 77 S.E. Grand

Street

710

City

Zip

I wish to speak on Agenda Item #

C. p. A.

Subject

☒ FOR

☐ AGAINST

PLEASE WRITE LEGIBLY!

#24 #25

Date 4-18-90

NAME

Terry Savage

ADDRESS

710 S.E. Grand

Street

Portland Oregon

City

Zip

I wish to speak on Agenda Item #

CPA?

Subject

X

FOR

AGAINST

PLEASE WRITE LEGIBLY!

#26

Date 4/18

NAME Susan Emmons

ADDRESS 31 N.W. 22nd Pl. #24

Street
Portland
City

97210
Zip

I wish to speak on Agenda Item # Budget - Evaluator
Subject ~~Human Services~~

X FOR

 AGAINST

PLEASE WRITE LEGIBLY!

#~~26~~ #27

Date 4/18/90

NAME

JEAN DeMASTER

ADDRESS

435 NW GLISAN

Street

PORTLAND, Ore

City

Zip

I wish to speak on Agenda Item #

HUMAN
SERVICES

Subject

FOR

~~AGAINST~~

PLEASE WRITE LEGIBLY!

ANNOTATED MINUTES

Monday, April 16, 1990 - 9:00 AM
Multnomah County Courthouse, Room 602

WORK SESSION

General Budget Issues - if needed

WORK SESSION HELD.

Monday, April 16, 1990 - 1:30 PM
Multnomah County Courthouse, Room 602

WORK SESSION

General Budget Issues - if needed

CANCELLED.

Monday, April 16, 1990 - 7:00 PM
Gresham City Hall Council Chambers
1333 NW Eastman Parkway

PUBLIC HEARING

Multnomah County 1990-1991 Budget

Tuesday, April 17, 1990 - 8:30 AM
Multnomah County Courthouse, Room 602

PERIODIC REVIEW

Chair Gladys McCoy convened the meeting at 8:35 a.m., with Vice-Chair Gretchen Kafoury, Commissioners Pauline Anderson, Rick Bauman and Sharron Kelley present.

C 1-88

- a. DECISION regarding completion of the County's Local Review Final Order to the Economic, Social, Environmental and Energy (ESEE)

analysis designations for Mineral and Aggregate Site #4 (Angell Brothers Quarry) Continued from March 27, 1990

PLANNER LORNA STICKEL AND PORTLAND LCDC FIELD REPRESENTATIVE JIM SITZMAN PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION REGARDING COOPERATIVE AGREEMENT ACCEPTED BY ANGELL BROTHERS AND THE WILDLIFE CORRIDOR MEMBERS. CAROL CANNING TESTIMONY IN SUPPORT OF PROPOSED RECLAMATION PLAN FOR QUARRY SITE. JOHN SHERMAN TESTIMONY IN SUPPORT OF BUFFERS BETWEEN QUARRY AND WILDLIFE. SKIP ANDERSON TESTIMONY ADVISING CROWN PACIFIC INTENDS TO CLEAR CUT AREA ANGELL BROTHERS PLANS TO USE AS EXPANSION AREA. FOLLOWING DISCUSSION AND UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, IT WAS UNANIMOUSLY APPROVED THAT STAFF PREPARE A REVISED FINAL ORDER FOR CONSIDERATION ON THE BOARD AGENDA FOR TUESDAY, APRIL 24, 1990.

- b. DECISION regarding completion of the County's Local Review Final Order to the Economic, Social, Environmental and Energy (ESEE) analysis relating to a proposed alternate site designation for Howard Canyon Continued from March 27, 1990

PLACED ON AGENDA IN ERROR. FINAL ORDER 90-44 WAS APPROVED MARCH 27, 1990.

There being no further business, the planning meeting was adjourned at 9:00 a.m. and the briefing convened at 9:35 a.m.

Tuesday, April 17, 1990 - 9:30 AM
Multnomah County Courthouse, Room 602

INFORMAL BRIEFINGS

1. Briefing on current information regarding status of planning efforts regarding acute health care prior to County's next appearance at the May Emergency Board. Presented by Gary Smith and Duane Zussy.

***DUANE ZUSSY, GARY SMITH AND JOHN PARKER
PRESENTATION AND RESPONSE TO BOARD
QUESTIONS AND DISCUSSION. STAFF
DIRECTED TO COMPLETE AND SUBMIT A
PROPOSED PLAN FOR BOARD APPROVAL PRIOR
TO THE MAY EMERGENCY BOARD SESSION.***

2. Informal Review of Formal Agenda of April 19, 1990

***BOARD AND CHARLES CIECKO DISCUSSION ON
PROPOSED ADDITIONAL AMENDMENTS TO AND
POSSIBLE CONTINUANCE OF R-2.***

***CHAIR McCOY ADVISED THAT R-4 WOULD BE
CONSIDERED AT WEDNESDAY NIGHT'S PUBLIC
HEARING.***

*There being no further business, the briefing was adjourned at 11:40
a.m.*

Tuesday, April 17, 1990 - 1:30 PM
Multnomah County Courthouse, Room 602

BUDGET WORK SESSION

1. ANNEXATION: Susan McPherson-Daluddung, City of Portland
Annexation Coordinator
2. OPEN SPACE/NATURAL AREAS: Charlie Ciecko
3. HUMAN SERVICES ISSUES: Duane Zussy and Staff
4. SENATE BILL 1065 REVENUE: Cary Harkaway
5. SHERIFF'S DEPARTMENT ISSUES: Sheriff Skipper and Staff
6. ISD ISSUES: Jim Munz and Staff
7. ROCN FUND: Michael Schrunk

PRESENTATIONS AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION WITH SUSAN McPHERSON-DALUDDUNG, DUANE ZUSSY, PAUL YARBOROUGH, ROBERT SKIPPER, JACK HORNER, CHARLES CIECKO, NANCY CHASE, CHRIS FARLEY, GARY SMITH, SUSAN CLARK, NORMA JAEGGER, JOANN FULLER, DIANE LUTHER, NORM MONROE, MICHAEL MORRISSEY, JAMES EDMUNDSON, BILLI ODEGAARD, CARY HARKAWAY, GRANT NELSON, GARY WALKER, DAVE WARREN, JIM MUNZ AND MICHAEL SCHRUNK. BUDGET STAFF DIRECTED TO PREPARE AND SUBMIT LIST OF PROPOSED AMENDMENTS TO THE 1990-91 BUDGET FOR NEXT BUDGET WORK SESSION.

Wednesday, April 18, 1990 - 9:00 AM
Multnomah County Courthouse, Room 602

WORK SESSION

1. General Budget Issues - if needed

PRESENTATION AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION WITH MICHAEL SCHRUNK AND DAVE WARREN. BOARD CONSENSUS TO STUDY BUDGET AMENDMENTS PRIOR TO BUDGET WORK SESSION FOLLOWING THURSDAY'S FORMAL MEETING.

2. Work Session to Discuss Close Street Supervision Proposal, Draft Intergovernmental Agreement and Proposed Budget. Continued from April 4, 1990

GRANT NELSON, DOUG BRAY, SHERIFF ROBERT SKIPPER, GARY WALKER PRESENTATIONS AND RESPONSE TO BOARD QUESTIONS AND DISCUSSION. STAFF DIRECTED TO PURSUE CHECKING INTO USE OF SENATE BILL 1065 FUNDING TO MAINTAIN CURRENT PROGRAM.

Wednesday, April 18, 1990 - 1:30 PM

WORK SESSION

1. General Budget Issues - if needed

CANCELLED.

Wednesday, April 18, 1990 - 7:00 PM
Multnomah County Courthouse, Room 602

PUBLIC HEARING

Chair Gladys McCoy convened the meeting at 7:00 p.m., with Vice-Chair Gretchen Kafoury, Commissioners Pauline Anderson and Sharron Kelley present, and Commissioner Rick Bauman arriving at 7:10 p.m.

1. Multnomah County Service District 1990-1991 Budgets:
 - a) Dunthorpe Riverdale No. 1
 - b) West Hills No. 2
 - c) Central County No. 3
 - d) Mid-County No. 14

DICK HOWARD EXPLANATION AND INTRODUCTION OF DUNTHORPE-RIVERDALE SERVICE DISTRICT MEMBERS. UPON MOTION OF KENNETH UNDERDAHL, SECONDED BY GERALD SCOTT, THE DUNTHORPE-RIVERDALE BUDGET WAS UNANIMOUSLY APPROVED. MR. HOWARD EXPLANATION OF WEST HILLS BUDGET. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER ANDERSON, THE WEST HILLS BUDGET WAS UNANIMOUSLY APPROVED. MR. HOWARD EXPLANATION OF CENTRAL COUNTY BUDGET. UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER KAFOURY, THE CENTRAL COUNTY BUDGET WAS UNANIMOUSLY APPROVED. MR. HOWARD EXPLANATION OF MID-COUNTY BUDGET. UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER ANDERSON,

THE MID COUNTY BUDGET WAS UNANIMOUSLY APPROVED.

R-7 Proclamation in the Matter of Proclaiming April 19, 1990 as "Bike to Work Day"

UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER ANDERSON, PROCLAMATION 90-56 WAS UNANIMOUSLY APPROVED.

2. Multnomah County 1990-91 Budget

SUSAN BRADY, CARRIE SMETHERS AND ROSEMARY HING TESTIMONY IN SUPPORT OF HEAD START FUNDING. MARIE BROWN TESTIMONY IN SUPPORT OF FUNDING FOR DUI PROBATION OFFICER. RACHEL SUMMER, ERIN BOOMER, ALFIE RICHARDS, PATRICK DONALDSON AND SHAYLA WALDRAM TESTIMONY IN SUPPORT OF VARIOUS PUBLIC SAFETY/SHERIFF'S OFFICE FUNDING. MARILYN MILLER TESTIMONY IN SUPPORT OF HOMELESS AND YOUTH PROGRAM FUNDING. SIBYL WILLIAMS, RICKY PATTERSON AND LAUREL DUNN TESTIMONY IN SUPPORT OF ALCOHOL AND DRUG TREATMENT FUNDING. ELAINE FRIESEN-STRANG TESTIMONY IN SUPPORT OF PUBLIC GUARDIANSHIP FUNDING TO ASSIST THE MENTALLY RETARDED AND DEVELOPMENTALLY DISABLED. GORDON HUNTER TESTIMONY IN SUPPORT OF ANNEXATION FUNDING. SUSAN HUNTER, MARY JANE, VIRGINIA CHAVEZ, SONNIE ROBINSON AND MARGARET MORRIS TESTIMONY IN SUPPORT OF COUNCIL FOR PROSTITUTION ALTERNATIVES FUNDING. JUDI McGAVIN AND DENNIS MORROW TESTIMONY IN SUPPORT OF HARRY'S MOTHER FUNDING. FRANK HOWATT TESTIMONY IN SUPPORT OF ANNEXATION FUNDING. MELODY FORD AND TERRY SAVAGE TESTIMONY IN SUPPORT OF COUNCIL FOR PROSTITUTION ALTERNATIVES FUNDING. SUSAN EMMONS TESTIMONY IN

SUPPORT OF FUNDING FOR COMMISSIONER ANDERSON'S PROPOSED EVALUATOR POSITION. JEAN DeMASTER TESTIMONY IN SUPPORT OF VARIOUS HOMELESS, ALCOHOL AND DRUG TREATMENT, BURNSIDE HEALTH CLINIC, OUTSIDE IN, DePAUL CENTER PROGRAM FUNDING. LOUISE WEIDLICH TESTIMONY IN OPPOSITION TO FUNDING FOR SCHOOL CLINICS AND TEEN PREGNANCY PROGRAMS.

There being no further business, the meeting was adjourned at 9:00 p.m.

Thursday, April 19, 1990, 9:00 AM
Multnomah County Courthouse, Room 602

FORMAL AGENDA

Chair Gladys McCoy convened the meeting at 9:05 a.m. with Vice-Chair Gretchen Kafoury, Commissioners Pauline Anderson, Rick Bauman and Sharron Kelley present.

CHAIR McCOY WISHED EVERYONE HAPPY EARTH WEEK AND ANNOUNCED THAT COMMISSIONER ANDERSON BIKED 7 MILES TO WORK TODAY IN RECOGNITION OF BIKE TO WORK DAY.

CONSENT CALENDAR

UPON MOTION OF COMMISSIONER KELLEY, SECONDED BY COMMISSIONER KAFOURY, THE CONSENT CALENDAR (ITEMS C-1 AND C-2) WAS UNANIMOUSLY APPROVED.

- C-1 In the Matter of the Appointment of Ric L. Ball to Metropolitan Community Action for a Term Expiring March, 1991
- C-2 In the Matter of the Appointment of Phyllis A. Cole to the Citizen Involvement Committee for a Term Expiring April, 1992

DEPARTMENT OF JUSTICE SERVICES

- R-1 Liquor License application submitted by Sheriff's Office with recommendation that same be approved as follows: PACKAGE STORE - Supermarket Express, 16100 SE Stark

***UPON MOTION OF COMMISSIONER KAFOURY,
SECONDED BY COMMISSIONER KELLEY, R-1
WAS UNANIMOUSLY APPROVED.***

NON-DEPARTMENTAL

- R-2 Resolution in the Matter of Creating a Capital Improvement Fund and a Natural Areas Acquisition and Protection Fund and Adopting Guidelines for Receipts and Disbursements (Continued from April 12, 1990 - TIME CERTAIN 9:00 AM)

COMMISSIONER ANDERSON COMMENTS IN SUPPORT OF HER PROPOSED SUBSTITUTE RESOLUTION IN THE MATTER OF CREATING A CAPITAL IMPROVEMENT FUND AND A NATURAL AREAS ACQUISITION AND PROTECTION FUND AND ADOPTING GUIDELINES FOR RECEIPTS AND DISBURSEMENTS, ADVISING THAT GIVEN THE GROWTH IN THE REGION, THE NEED TO ACQUIRE THREATENED NATURAL AREAS IS CRITICAL NOW, BEFORE FURTHER DEVELOPMENT OCCURS. COMMISSIONER ANDERSON EXPLAINED HER RESOLUTION STATES THE BOARD WILL REVIEW USE OF THE FUNDS AND DIVISION OF MONEY BETWEEN FUNDS IN FIVE YEARS, AND WOULD DIVIDE EQUALLY MONEY FROM SALES OF UNRESTRICTED PROPERTY BETWEEN THE TWO FUNDS FOR THE FIRST FIVE YEARS, AFTER WHICH TIME A REVIEW WOULD BE DONE. COMMISSIONER ANDERSON MOVED AND COMMISSIONER KAFOURY SECONDED, APPROVAL OF THE SUBSTITUTE RESOLUTION. IN RESPONSE TO CHAIR McCOY COMMENT THAT THE BUDGET OFFICE REQUESTED A ONE WEEK CONTINUANCE TO ALLOW STAFF TIME TO RESPOND TO THE PROPOSED SUBSTITUTE, COMMISSIONER ANDERSON ADVISED SHE WAS

ACTION TODAY. ARCH DIACK, JEAN RIDINGS, MICHAEL C. HOUCK, RICHARD MEYER, JACK BROOME, NANCY ROSENLUND, ESTHER LEV, MOLLY O'REILLY, JOHN HAINES, LINDA DOBSON, BARBARA WALKER, SCOTT PEARSON, DUNCAN BROWN, MEL HUIE, CAROL CANNING, BOB POTTER, MAURITA SMYTH, RUTH McFARLAND, RICHAD DEVLIN, JIM SJULIN, DONNA MATTRAZZO AND ALICE BLATT TESTIMONY IN SUPPORT. JACK HORNER, DAVID BOYER AND PAUL YARBOROUGH RESPONSE TO QUESTIONS OF CHAIR McCOY CONERNING PRESERVATION OF CAPITAL EQUIPMENT/BUILDING FUNDING AND NATURAL AREA ACQUISITION. COMMISSIONERS BAUMAN AND KAFOURY COMMENTS IN SUPPORT. RESOLUTION 90-57 UNANIMOUSLY APPROVED, AS SUBSTITUTED.

The Board recessed at 10:25 a.m. and reconvened at 10:30 a.m., with Commissioners Anderson, Kafoury, Kelley and McCoy present.

- R-3 In the Matter of Approval of a Draft Private Industry Council Plan Giving Descriptions of Services which the Private Industry Council will submit to the State for Approval

UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, R-3 WAS UNANIMOUSLY APPROVED.

- R-4 Proclamation in the Matter of Proclaiming the Month of May, 1990 as Mental Health Month in Multnomah County

UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER ANDERSON, PROCLAMATION 90-58 WAS UNANIMOUSLY APPROVED.

- R-5 Ratification of an Intergovernmental Agreement with the City of Portland in Connection with Implementation of Multnomah County Ordinance 647 Regulating the Sale of Secondhand Property in Certain Business Establishments

COMMISSIONER KAFOURY EXPLANATION AND MOTION, SECONDED BY COMMISSIONER KELLEY, FOR APPROVAL WITH AMENDMENT TO SECTION IX. MARGARET BAX EXPLANATION. R-5 UNANIMOUSLY APPROVED WITH RECOMMENDED AMENDMENT TO PARAGRAPH IX.

Commissioner Bauman arrived at 10:40 a.m.

DEPARTMENT OF ENVIRONMENTAL SERVICES

R-6 Presentation of County Recycle Program

ESTELLA EHELEBE, DEBBIE HOUSTON AND PAUL YARBOROUGH PRESENTATION AND RESPONSE TO BOARD COMMENTS. CHAIR McCOY DIRECTED STAFF TO COME BACK SIX MONTHS FROM NOW TO REPORT ON PROGRAM.

R-7 Proclamation in the Matter of Proclaiming April 19, 1990 as "Bike to Work Day"

PROCLAMATION 90-56 APPROVED APRIL 18, 1990.

R-8 Budget Modification DES #15 Authorizing Acceptance of a \$3,000 Grant from the Oregon State Parks for the Construction of Picnic Tables at Oxbow Park

DEPARTMENT OF HUMAN SERVICES

R-9 Budget Modification DHS #37 Authorizing Changes in the Social Services Division Budget, various programs, as a Result of State Mental Health Grant Amendments 11 through 16, along with housekeeping and technical adjustments for a net reduction of \$231,971

UPON MOTION OF COMMISSIONER BAUMAN, SECONDED BY COMMISSIONER KAFOURY, R-9 WAS UNANIMOUSLY APPROVED.

R-10

Budget Modification DHS #44 Authorizing Transfer of \$17,000 from GF Contingency to the Community Action Program Budget to fund an Interim Director for Human Solutions, Inc. through June 30, 1990

COMMISSIONER KELLEY MOVED, SECONDED BY COMMISSIONER BAUMAN, APPROVAL OF R-10. COMMISSIONERS BAUMAN AND ANDERSON DISCUSSED THEIR CONCERNS WITH SUPPORTING TRANSFER. COMMISSIONERS KELLEY AND KAFOURY COMMENTS IN SUPPORT. COMMISSIONER KAFOURY MOVED, SECONDED BY COMMISSIONER KELLEY, APPROVAL TO AMEND THE BUDGET MODIFICATION BY TRANSFERRING \$15,000 INSTEAD OF \$17,000. BOARD DISCUSSION. DUANE ZUSSY RESPONSE TO BOARD QUESTIONS. BUDGET MODIFICATION TRANSFERRING \$15,000 APPROVED, AS AMENDED, WITH COMMISSIONERS KAFOURY, BAUMAN AND KELLEY VOTING AYE, AND COMMISSIONERS ANDERSON AND McCOY VOTING NO.

DEPARTMENT OF ENVIRONMENTAL SERVICES

R-8a

Ratification of Intergovernmental Agreement with the State of Oregon Parks and Recreation Department in Order to Accept \$3,000 for the construction of picnic tables at Oxbow Park

UPON MOTION OF COMMISSIONER KAFOURY, SECONDED BY COMMISSIONER KELLEY, R-8a WAS UNANIMOUSLY APPROVED.

There being no further business, the regular meeting was adjourned at 11:00 a.m. and the work session convened at 11:01 a.m.

Thursday, April 19, 1990 - to Follow Formal Board Meeting
Multnomah County Courthouse, Room 602

WORK SESSION

General Budget Issues

**BOARD DISCUSSION WITH BILL FARVER, BEN
BUISMAN AND LINDA ALEXANDER. BOARD
CONSENSUS THAT COMMISSIONERS SUBMIT
THEIR LISTS OF RECOMMENDED BUDGET
PROPOSALS/AMENDMENTS TO CHAIR McCOY
BY FRIDAY. BUDGET WORK SESSION
SCHEDULED FOR 10:00 AM, MONDAY, APRIL 23,
1990.**

There being no further business, the session was adjourned at 12:10 p.m.

OFFICE OF THE BOARD CLERK
FOR MULTNOMAH COUNTY, OREGON

Deborah L. Bogstad

Deborah L. Bogstad



GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GRETCHEN KAFOURY • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
JANE McGARVIN • Clerk • 248-3277

Monday, April 16, 1990 - 9:00 AM

Multnomah County Courthouse, Room 602

WORK SESSION

General Budget Issues - if needed

Monday, April 16, 1990 - 1:30 PM

Multnomah County Courthouse, Room 602

WORK SESSION

General Budget Issues - if needed

Monday, April 16, 1990 - 7:00 PM

Gresham City Hall Council Chambers
1333 NW Eastman Parkway

PUBLIC HEARING

Multnomah County 1990-1991 Budget

Tuesday, April 17, 1990 - 8:30 AM

Multnomah County Courthouse, Room 602

PERIODIC REVIEW

C 1-88

- a. DECISION regarding completion of the County's Local Review Final Order to the Economic, Social, Environmental and Energy (ESEE) analysis designations for Mineral and Aggregate Site #4 (Angell Brothers Quarry) Continued from March 27, 1990
- b. DECISION regarding completion of the County's Local Review Final Order to the Economic, Social, Environmental and Energy (ESEE) analysis relating to a proposed alternate site designation for Howard Canyon Continued from March 27, 1990

Tuesday, April 17, 1990 - 9:30 AM

Multnomah County Courthouse, Room 602

INFORMAL BRIEFINGS

1. Briefing on current information regarding status of planning efforts regarding acute health care prior to County's next appearance at the May Emergency Board. Presented by Gary Smith and Duane Zussy.
2. Informal Review of Formal Agenda of April 19, 1990

PUBLIC TESTIMONY WILL NOT BE TAKEN AT INFORMAL BRIEFINGS

Tuesday, April 17, 1990 - 1:30 PM

Multnomah County Courthouse, Room 602

WORK SESSION

General Budget Issues - if needed

Wednesday, April 18, 1990 - 9:00 AM

Multnomah County Courthouse, Room 602

WORK SESSION

1. General Budget Issues - if needed
 2. Work Session to Discuss Close Street Supervision Proposal, Draft Intergovernmental Agreement and Proposed Budget. Continued from April 4, 1990
-

Wednesday, April 18, 1990 - 1:30 PM

Multnomah County Courthouse, Room 602

WORK SESSION

1. General Budget Issues - if needed

Wednesday, April 18, 1990 - 7:00 PM

Multnomah County Courthouse, Room 602

PUBLIC HEARING

1. Multnomah County Service District 1990-1991 Budgets:
 - a) Dunthorpe Riverdale No. 1
 - b) West Hills No. 2
 - c) Central County No. 3
 - d) Mid-County No. 14
 2. Multnomah County 1990-91 Budget
-

Thursday, April 19, 1990, 9:00 AM

Multnomah County Courthouse, Room 602

FORMAL AGENDA

CONSENT CALENDAR

- C-1 In the Matter of the Appointment of Ric L. Ball to Metropolitan Community Action for a Term Expiring March, 1991
- C-2 In the Matter of the Appointment of Phyllis A. Cole to the Citizen Involvement Committee for a Term Expiring April, 1992

DEPARTMENT OF JUSTICE SERVICES

- R-1 Liquor License application submitted by Sheriff's Office with recommendation that same be approved as follows:
PACKAGE STORE - Supermarket Express, 16100 SE Stark

NON-DEPARTMENTAL

- R-2 Resolution in the Matter of Creating a Capital Improvement Fund and a Natural Areas Acquisition and Protection Fund and Adopting Guidelines for Receipts and Disbursements
(Continued from April 12, 1990 - TIME CERTAIN 9:00 AM)
- R-3 In the Matter of Approval of a Draft Private Industry Council Plan Giving Descriptions of Services which the Private Industry Council will submit to the State for Approval
- R-4 Proclamation in the Matter of Proclaiming the Month of May, 1990 as Mental Health Month in Multnomah County

- R-5 Ratification of an Intergovernmental Agreement with the City of Portland in Connection with Implementation of Multnomah County Ordinance 647 Regulating the Sale of Secondhand Property in Certain Business Establishments

DEPARTMENT OF ENVIRONMENTAL SERVICES

- R-6 Presentation of County Recycle Program
- R-7 Proclamation in the Matter of Proclaiming April 19, 1990 as "Bike to Work Day"
- R-8 Budget Modification DES #15 Authorizing Acceptance of a \$3,000 Grant from the Oregon State Parks for the Construction of Picnic Tables at Oxbow Park

DEPARTMENT OF HUMAN SERVICES

- R-9 Budget Modification DHS #37 Authorizing Changes in the Social Services Division Budget, various programs, as a Result of State Mental Health Grant Amendments 11 through 16, along with housekeeping and technical adjustments for a net reduction of \$231,971
- R-10 Budget Modification DHS #44 Authorizing Transfer of \$17,000 from GF Contingency to the Community Action Program Budget to fund an Interim Director for Human Solutions, Inc. through June 30, 1990

POSSIBLE DATE FOR CONSIDERATION OF APPROVAL OF A RESOLUTION IN THE MATTER OF ACCEPTING THE EXECUTIVE BUDGET AS AMENDED, AND PREPARING THE APPROVED MULTNOMAH COUNTY BUDGET FOR SUBMITTAL TO THE TAX SUPERVISING AND CONSERVATION COMMISSION

0701C/13-17/dr
4/12/90



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
ROOM 605, COUNTY COURTHOUSE
1021 S.W. FOURTH AVENUE
PORTLAND, OREGON 97204

GLADYS McCOY • CHAIR • 248-3308
PAULINE ANDERSON • DISTRICT 1 • 248-5220
GRETCHEN KAFOURY • DISTRICT 2 • 248-5219
RICK BAUMAN • DISTRICT 3 • 248-5217
SHARRON KELLEY • DISTRICT 4 • 248-5213
JANE McGARVIN • Clerk • 248-3277

SUPPLEMENTAL AGENDA

Thursday, April 19, 1990 - 9:00 AM

Multnomah County Courthouse, Room 602

FORMAL AGENDA

R-8a Ratification of Intergovernmental Agreement with the State of Oregon Parks and Recreation Department in Order to Accept \$3,000 for the construction of picnic tables at Oxbow Park

0701C/18/dr
4/13/90

SUPPLEMENTAL AGENDA

Wednesday, April 18, 1990 - 7:00 PM

Multnomah County Courthouse, Room 602

PUBLIC HEARING

FORMAL AGENDA ITEM MOVED FROM Thursday, April 19, 1990

R-7 Proclamation in the Matter of Proclaiming April 19, 1990
 as "Bike to Work Day"

0701C.20/cap
4/17/90

SUBJECT:

Reminder Budget Public Hearing;
Consideration of Proclamation - 4/19 Bike to Work Day

PRESS LIST

DATE: April 18, 1990

THE FOLLOWING WERE CALLED THIS DATE REGARDING:

- a) Meeting: _____
b) Executive Meeting: _____
c) Other: ☒ _____

SIGNED: Dan Rogers

✓ KOIN	Channel 6	464-0797 or 464-0614 Assignment Desk
✓ KGW	Channel 8	226-5111 Assignment Desk
✓ KATU	Channel 2	231-4260 Assignment Desk
✓ KPTV	Channel 12	222-9921 News Desk 224-0101 After Hours
KPDx	Channel 49	239-4949 Lee Haglund
✓ KEX	1190 AM	222-1929 Newsroom/Message
✗ KSGO	1520 AM	223-1441 News Desk (After 9, Before 11:30)
✓ KXL	750 AM	231-1071/0750 Newsroom/Message
✓ KGW	62 AM	226-5095 News Desk
✓ K-103 FM		643-5103 Newsroom
✓ KXYQ	105 FM	226-6731
Oregonian		294-4065 Liz Moore
Gresham Outlook		665-2181 Robin Franzen
Skanner		287-3562 Patrick Mazza
Cable		667-7636 Rosemary Knox

EXHIBIT A

Meeting Date APR 19 1990

Agenda No.: R-7

(Above space for Clerk's Office Use)

AGENDA PLACEMENT FORM
(For Non-Budgetary Items)

SUBJECT: Proclamation

BCC Informal April 17, 1990
(date)

BCC Formal April 19, 1990
(date)

DEPARTMENT Environmental Services

DIVISION Transportation

CONTACT Anndy Wiselogle

TELEPHONE 248-5050

PERSON(S) MAKING PRESENTATION Anndy Wiselogle

ACTION REQUESTED:

/ INFORMATIONAL ONLY

/ POLICY DIRECTION

/X/ APPROVAL

ESTIMATED TIME NEEDED ON BOARD AGENDA: 2 - 3 minutes

CHECK IF YOU REQUIRE OFFICIAL WRITTEN NOTICE OF ACTION TAKEN: _____

BRIEF SUMMARY (include statement of rationale for action requested, as well as personnel and fiscal/budgetary impacts, if applicable):

Resolution to declare April 19, 1990

BIKE TO WORK DAY

(If space is inadequate, please use other side)

SIGNATURES:

ELECTED OFFICIAL _____

Or

DEPARTMENT MANAGER 

(All accompanying documents must have required signatures)

3706V/7226V

1990 APR 11 PM 3:12
MULTI-COUNTY
OREGON



MULTNOMAH COUNTY OREGON

DEPARTMENT OF ENVIRONMENTAL SERVICES
TRANSPORTATION DIVISION
1620 S.E. 190TH AVENUE
PORTLAND, OREGON 97233
(503) 248-5050

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY • CHAIR OF THE BOARD
PAULINE ANDERSON • DISTRICT 1 COMMISSIONER
GRETCHEN KAFOURY • DISTRICT 2 COMMISSIONER
RICK BAUMAN • DISTRICT 3 COMMISSIONER
SHARRON KELLEY • DISTRICT 4 COMMISSIONER

March 22, 1990

Mr. Paul Yarborough
Dept. of Environmental Services
2115 SE Morrison St.
Portland, OR 97214

RE: Earth Day 1990

Dear Mr. Yarborough:

In conjunction with the recognition of Earth Day 1990, we have been working with the City of Portland, the Oregon Lung Association, Tri-Met, and other groups to sponsor an event on alternative transportation.

Bike to Work Day on April 19th will invite people to try commuting by bicycle. Portland's Pioneer Courthouse Square will host a breakfast for bike commuters on five organized group commuters, one led by Mayor Bud Clark.

In our building, County employees will be encouraged to commute by bike with rewards of fresh fruit, coffee and doughnuts.

We would like to ask the Board of Commissioners to proclaim April 19, 1990, as "Bike to Work Day." Enclosed is a copy of the proclamation.

Very truly yours,

LARRY F. NICHOLAS, P. E.
County Engineer/Director

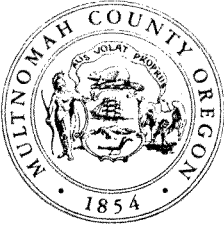
Anndy Wiselogle
Anndy Wiselogle
Bicycle Planner

AW:vh

7279V

In the Matter of Proclaiming) PROCLAMATION
April 19, 1990, "Bike to Work Day")
90-56

3/29/90



GLADYS McCOY, Multnomah County Chair

Room 134, County Courthouse
1021 S.W. Fourth Avenue
Portland, Oregon 97204
(503) 248-3308

EXECUTIVE BUDGET MESSAGE

April 3, 1990

This is the fourth Budget of my first term as County Chair. The first one was more or less the acceptance of much of the work that had been done prior to my arrival.

The second was characterized as a hold the line budget that retained much of what we had approved in 1986-1987 with the exception of additional funding for infrastructure. This was an attempt to increase support services to match new programs. In addition, we approved a resolution that stated such policy would be established for future budgeting.

Recognizing the "rubber band" had reached its limits, without additional funding, staff "burn out" rate would increase, equipment would fail, systems would need updating and efficiency would be merely a word. At the end of the third budget session all agreed there had to be a better way to accomplish the most critical task we as a board had to perform. We needed a clear and rational way to allocate resources.

Strategic Planning was the vehicle the Board agreed to use as a new way to operate. It represents an approach to sound fiscal planning and prioritization; it is a reflection of information-based decision-making; enlightened management practices; and active participation of the decision-makers, both elected and appointed, and various community groups and citizens.

The 1990-91 budget is significant for two reasons. First, it represents the first budget that has been affected by our new Strategic Planning process. Second, it is a budget which has required more than usual fiscal restraint.

In this proposed budget, I have kept our initial planning in mind as I dealt with the fiscal constraints we face. I have continued to affirm our commitment to a continuum of services to citizens served by our Justice and Human Services programs.

The Reasons for Restraint.

The major reasons for the constraint in this budget are due to labor cost and health care coverage increases.

Other expenditures this next year will grow consistent with the Portland Metropolitan Consumer Price Index, CPI. Taken together the unavoidable costs have put substantial pressure on our ability to sustain programs. Our revenues have not kept pace.

Total budgeted requirements for FY 1990-91 will be \$ 361.5 M of which \$ 133.3 M are from the General Fund.

Our revenues for the General Fund will grow by approximately \$ 10.8 Million, from \$ 123 to \$133.8 Million. Of the 300 plus revenue sources, only 12 produce income greater than \$1 million.

Our Reaction to Restraint

Based on local budget law, we must have a balanced budget. I relied on three sources of information to prepare this budget: the results of our initial year's strategic planning activity; the thoughtful input of our citizen advisory groups; and County management staff expertise within our many programs.

Strategic and Other Major Initiatives

As a result of our Strategic Planning process, we created a series of initiatives, some required funding and some required program redirection. In order to implement these initiatives in a year of fewer resources, fiscal restraint has been necessary.

Two major initiatives which require new funding in the budget are the expansion of the Multnomah County Jail at Inverness by 210 beds as well as 120 alcohol and drug treatment beds and the incorporation of the Library as a County Department. Both are funded by special levies.

Strategic Initiatives to be carried out by the Departments are:

- A major planning effort to coordinate County alcohol and drug programs.
- Expansion of our highly regarded Teen Clinic program with the opening of two additional clinics.
- A joint study with Metro to assist in the preservation of Natural Areas and a coordinated effort to create a master plan for the recreational use of Sauvie's Island.
- A continuation of our precedent setting community policing program under contract with the Housing Authority at Columbia Villa.
- A reinforcement of our commitment to Affirmative Action with a program to ensure Handicapped Compliance.
- A major step in the direction of equitable taxation.
- A coordinated effort to develop a capital-improvement planning process which will create reserves for funding major projects and improvements.

Effect on County Services

The following changes are recommended to establish responsible financial management of County services:

The Department of Human Services, due to its size, faced the greatest number of cuts. Moreover, the effect of Gramm-Rudman reductions and the expiration of State and Federal grants has had an added impact. Through extraordinary effort within that department, an appropriate commitment to human services, and reasonable levels of vital services have been maintained.

To preserve programs and to provide mandated services, I have authorized the realignment of the health clinic system with reduced staff so as to ensure the opening of the new Mid-County Primary Care Clinic in July. In addition, I have proposed some restrictions on drug prescriptions, training and support for Youth Programs, psychiatric care for the mentally and emotionally disturbed and made a myriad of administrative and technical service reductions. While these reductions and delays are painful, they are consistent, I believe, with reasonable public health and safety, and they meet our most pressing priorities.

The programs of the Sheriff and District Attorney have been less severely impacted. Both have contributed efficiencies through internal reductions rather than program service losses.

Within the Justice Services Department, loss of State grant funding will reduce the intensive probation program for DUII offenders.

In the Department of Environmental Services, facilities management which provides day-to-day maintenance needs for County buildings will be limited.

In the Department of General Services, we must maintain administrative support for our many direct service programs.

The Overall Result

My proposed budget reflects the necessity to establish both sound fiscal policies and priorities. It preserves a prudent contingency to guard against the unforeseen for which we cannot budget.

Responsible financial management must consider ways of balancing budgets that look beyond the simple response of raising taxes or cutting services. This budget provides the benefits of both fiscal responsibility and social fairness.

page 4

Fairness because I care about our aging community service programs; for unless seniors are supported, our county will never completely realize its potential as a community.

Fairness because I care about our successful anti-gang program; for unless our children are safe from gangs, and unless our neighborhoods are safe from crime, our county will never be secure.

Fairness because I believe our libraries are so important; for unless our citizens are literate and well educated for this competitive world, our county will fall behind.

I continue to solicit the input of the Board, the County managers, the Sheriff, the District Attorney and citizens to help us extend our vision and think ahead. We have to work together and plan long-term as though the fate and future of Multnomah County's citizens depend on us; because they do.

CHAIR'S EXECUTIVE BUDGET DECISIONS

CHAIR'S GENERAL FUND INCLUSIONS IN EXECUTIVE BUDGET

Human Services

Health

Burnside Clinic	377,000
Midcounty Clinic (with offsets so it can go full yr) operate for a full year)	410,000
Corrections Health Prof Services	120,000
DP service reimbursement	140,000
Cascade AIDS Project	13,000
Teen Clinics (Strategic Initiative)	219,000

Aging

Adult Housing CHN	19,000
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Social Services

A&D Plan (Strategic Initiative)	140,000
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Juvenile Justice

Probationary Services	115,000
Close Supervision	83,000
Mental Health	20,000

SUBTOTAL	1,656,000
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Justice Services

Sheriff

Motor Pool	80,000
Video arraignment	27,000
Monitoring program (1 of 2 positions)	31,000
Laundry contract (through October)	60,000

Medical Examiner

Pathologist Assistant	17,000
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Probation

DUII Probation, 1 position	45,000
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District Attorney

Criminal History Unit	109,000
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SUBTOTAL	369,000
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CHAIR'S EXECUTIVE BUDGET DECISIONS

CHAIR'S GENERAL FUND INCLUSIONS IN EXECUTIVE BUDGET

Environmental Services

Administration

Receptionist

4,325

Land Use Planning

Wildlife Corridor and Scenic Resources studies

10,000

Parks

Special Events

20,000

METRO and Sauvie Island studies

55,000

(Strategic Initiatives)

Seasonal help increase and capital

18,000

Animal Control

Overtime

25,171

Seasonal help

9,000

Survey

6,360

SUBTOTAL

147,856

Employee Services

Recruitment Advertising

10,000

Affirmative Action

64,000

SUBTOTAL

74,000

Nondepartmental

BCC

Transition for new Commissioner

5,000

CIC

Extend clerical to full time

12,000

Extension Service

Contribution to Aurora Extension Center

7,000

SUBTOTAL

24,000

TOTAL INCLUSIONS

2,270,856

CHAIR'S EXECUTIVE BUDGET DECISIONS

CHAIR'S GENERAL FUND INCLUSIONS IN EXECUTIVE BUDGET

TOTAL INCLUSIONS	2,270,856
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Revenues in excess of Constraint budgets

3/9 total General Fund exceeding constraint	970,000	
3/12 additional Federal Marshal carryover	190,000	
Strategic Initiative amount reserved	500,000	
SUBTOTAL		1,660,000

Reductions decided by Chair

Reduce GF support of Library	300,000	
(partly covered by unbudgeted fine revenue)	already in GF total	
Shift \$133,000 of Parks expenditures		
to Rec. Fac. Fund.	133,000	
Remove Auditor salary increase	13,000	
Reduce OJP budget (total budget \$286,000)	143,000	

SUBTOTAL	589,000
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TOTAL ALL RESOURCES	2,249,000
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INCLUSIONS IN EXECUTIVE BUDGET

HUMAN SERVICES

Community Services (ASD)	117,000
Restores lost federal/state subcontract money: congregate meals (\$68,000), transportation (\$24,000), health screenings (\$25,000)	
Youth Employment/ Work Prep (JJD)	66,484
Replaces lost PIC funding	

JUSTICE SERVICES

Probation - Intensive Probation (1 Corr. Couns., M&S)	49,248
Partially restores intensive probation of DUII offenders	
D.A. - Multidisciplinary team (1 attorney and 1 Office Assistant)	76,315
Sheriff - Major Investigations Investigative Aide	32,901
Clerical and administrative support for investigators allowing them to concentrate on investigation	
Sheriff - Monitoring OA	28,081
Restores Monitoring program to current staffing level	
Sheriff - MCRC Counselor	36,398
Continues position added in 89/90 from Contingency	

ENVIRONMENTAL SVCS

Cemetery Mtce and office backup (1 Parkworker)	39,938
Allows additional maintenance and also coverage for cemetery office	
Animal Control training	5,000
Partial restoration of cuts made to reach constraint	

GENERAL SERVICES

Planning & Budget (1 Fin Spec 2 and M&S)	55,146
Restores grants monitoring, special studies, revenue analysis, and summary budget	

NONDEPARTMENTAL

Youth Conservation Corps	25,000
Final OTO contribution to project	
CIC - Professional Svcs for training and outreach support	15,000

CONTINGENCY	32,489
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TOTAL INCLUSIONS IN PROPOSED BUDGET 579,000

FINANCIAL BUDGET

BUDGET SUMMARY

PAGE

Summary of Resources – All Funds	Bud Sum 1
Summary of Requirements – All Funds	Bud Sum 2
Summary of Departmental Requirements	Bud Sum 3

SUMMARY OF RESOURCES FY 90-91 (Proposed Budget)

Fund	Fund #	Beginning Working Capital	Property Taxes	Other Taxes	Intergov't Sources	Licenses & Permits	Service Charges	Interest	Other Sources	Direct Resources	Service Reimbursemen	Cash Transfers	Bonds/ Certificates	Total Resources
GENERAL FUND	100	\$7,765,005	\$75,947,007	\$22,371,166	\$6,988,026	\$1,215,148	\$6,362,074	\$2,210,220	\$2,046,479	\$124,915,125	\$7,423,130	\$939,377	\$0	\$133,267,632
ROAD FUND	150	6,620,477	600,000	7,410,000	18,726,500	40,000	621,900	903,600	36,680	34,959,157	654,030	119,050	0	35,732,237
EMERGENCY COMMUNICATIONS FUND	151	0	0	0	217,790	0	0	4,000	0	221,790	0	0	0	221,790
RECREATIONAL FACILITIES FUND	152	211,633	0	0	0	0	512,000	0	0	723,633	0	0	0	723,633
BICYCLE PATH CONSTRUCTION FUND	154	202,901	0	0	186,000	0	0	20,000	0	408,901	0	0	0	408,901
FEDERAL/STATE FUND	156	330,000	0	0	68,318,945	0	888,959	10,000	347,500	69,895,404	77,255	25,102,770	0	95,075,429
COUNTY SCHOOL FUND	157	0	200,000	0	0	0	0	11,200	0	211,200	0	1,210,810	0	1,422,010
TAX TITLE LAND SALES FUND	158	0	407,000	0	21,000	0	0	113,150	0	541,150	0	0	0	541,150
ANIMAL CONTROL FUND	159	0	0	0	0	318,232	115,576	0	27,420	461,228	0	0	0	461,228
SERIAL LEVY FUND	160	1,531,165	264,845	0	300,000	0	0	240,000	0	2,336,010	0	0	0	2,336,010
WILLAMETTE RIVER BRIDGES FUND	161	3,288,034	0	0	167,786	0	10,000	0	77,528	3,543,348	0	3,119,470	0	6,662,818
LIBRARY SERIAL LEVY FUND	162	4,453,000	9,991,000	0	80,000	0	115,000	350,000	300,000	15,289,000	0	4,954,286	0	20,243,286
CABLE TELEVISION FUND	163	4,614,002	0	0	0	462,310	0	352,000	0	5,428,312	0	0	0	5,428,312
FAIR FUND	164	155,856	0	0	56,000	0	0	0	420,395	632,251	0	0	0	632,251
CONVENTION CENTER FUND	166	0	0	3,700,000	0	0	0	15,000	0	3,715,000	0	0	0	3,715,000
LAND CORNER PRESERVATION FUND	167	158,118	0	0	0	0	230,000	0	0	388,118	0	0	0	388,118
INMATE WELFARE FUND	168	0	0	0	0	0	0	5,000	677,000	682,000	0	0	0	682,000
JAIL LEVY FUND	169	0	12,420,000	0	0	0	0	0	0	12,420,000	0	0	0	12,420,000
CAPITAL LEASE RETIREMENT FUND	225	1,446,360	0	0	0	0	0	33,410	0	1,479,770	3,254,840	0	0	4,734,610
LEASE/PURCHASE PROJ	235	4,438,500	0	0	0	0	0	0	0	4,438,500	0	0	2,895,000	7,333,500
ASSESSMENT DISTRICT OPERATING FUND	251	10,979	0	0	0	0	20,000	7,000	0	37,979	0	104,000	0	141,979
ASSESSMENT DISTRICT BOND SINKING FUND	252	1,173,315	0	0	0	0	124,200	93,800	0	1,391,315	0	0	0	1,391,315
DATA PROCESSING FUN	301	824,813	0	0	0	0	180,504	41,600	0	1,026,917	5,264,227	0	0	6,291,144
INSURANCE FUND	400	157,200	0	0	0	0	0	520,000	600,000	1,277,200	13,647,279	440,000	0	15,364,479
FLEET MANAGEMENT FUND	401	898,000	0	0	0	0	40,000	60,000	50,000	1,048,000	3,066,284	0	0	4,114,284
TELEPHONE FUND	402	260,487	0	0	0	0	325,833	24,000	0	610,320	1,235,726	0	0	1,846,046
Total Resources		\$38,539,845	\$99,829,852	\$33,481,166	\$95,062,047	\$2,035,690	\$9,526,046	\$5,013,980	\$4,583,002	\$288,071,628	\$34,622,771	\$35,989,763	\$2,895,000	\$361,579,162

SUMMARY OF REQUIREMENTS FY 90-91 (Proposed Budget)

Fund	Fund #	Human Services	Justice Services	Environmental Services	General Services	Nondepartmental Services	Total Expenditures	Cash Transfers	Contingency	Ending Balance	Total Requirements
GENERAL FUND	100	\$10,757,810	\$43,793,217	\$16,451,738	\$15,803,764	\$11,749,081	\$98,555,610	\$31,617,866	\$2,604,156	\$490,000	\$133,267,632
ROAD FUND	150	0	0	31,919,813	0	0	31,919,813	3,505,270	307,154	0	35,732,237
EMERGENCY COMMUNICATIONS FUND	151	0	221,790	0	0	0	221,790	0	0	0	221,790
RECREATIONAL FACILITIES FUND	152	0	0	556,633	0	0	556,633	167,000	0	0	723,633
BICYCLE PATH CONSTRUCTION FUND	154	0	0	408,901	0	0	408,901	0	0	0	408,901
FEDERAL/STATE FUND	156	82,369,331	6,950,919	5,755,179	0	0	95,075,429	0	0	0	95,075,429
COUNTY SCHOOL FUND	157	0	0	0	0	1,422,010	1,422,010	0	0	0	1,422,010
TAX TITLE LAND SALES FUND	158	0	0	541,150	0	0	541,150	0	0	0	541,150
ANIMAL CONTROL FUND	159	0	0	0	0	0	0	461,228	0	0	461,228
SERIAL LEVY FUND	160	0	1,300,000	0	0	0	1,300,000	0	1,036,010	0	2,336,010
WILLAMETTE RIVER BRIDGES FUND	161	0	0	6,662,818	0	0	6,662,818	0	0	0	6,662,818
LIBRARY SERIAL LEVY FUND	162	0	0	0	0	15,975,924	15,975,924	0	4,267,362	0	20,243,286
CABLE TELEVISION FUND	163	0	0	0	1,027,430	0	1,027,430	0	10,840	4,390,042	5,428,312
FAIR FUND	164	0	0	512,902	0	0	512,902	119,349	0	0	632,251
CONVENTION CENTER FUND	166	0	0	0	0	3,715,000	3,715,000	0	0	0	3,715,000
CORNER PRESERVATION FUND	167	0	0	250,000	0	0	250,000	0	138,118	0	388,118
INMATE WELFARE FUND	168	0	682,000	0	0	0	682,000	0	0	0	682,000
JAIL LEVY FUND	169	832,286	7,261,126	4,215,008	0	0	12,308,420	0	111,580	0	12,420,000
CAPITAL LEASE RETIREMENT FUND	225	0	0	0	0	3,213,420	3,213,420	0	0	1,521,190	4,734,610
LEASE/PURCHASE PROJECT	235	0	0	6,702,000	0	0	6,702,000	0	631,500	0	7,333,500
ASSESSMENT DISTRICT OPERATING FUND	251	0	0	22,929	0	0	22,929	119,050	0	0	141,979
ASSESSMENT DISTRICT BOND SINKING FUND	252	0	0	541,963	0	0	541,963	0	0	849,352	1,391,315
DATA PROCESSING FUN	301	0	0	0	5,826,969	0	5,826,969	0	464,175	0	6,291,144
INSURANCE FUND	400	0	0	0	14,447,554	0	14,447,554	0	916,925	0	15,364,479
FLEET MANAGEMENT FUND	401	0	0	3,353,550	0	0	3,353,550	0	617,143	143,591	4,114,284
TELEPHONE FUND	402	0	0	0	1,814,142	0	1,817,142	0	28,904	0	1,846,046
TOTAL REQUIREMENTS		\$93,959,427	\$60,209,052	\$77,894,584	\$38,919,859	\$36,075,435	\$307,061,357	\$35,989,763	\$11,133,867	\$7,394,175	\$361,579,162

*SUMMARY OF
DEPARTMENTAL REQUIREMENTS FY 90-91 (Proposed Budget)*

Organization	Positions (FTE)	Personal services	Materials & Services	Capital Outlay	Total Requirements	Less Service Reimbursements	DIRECT REQUIREMENTS
HUMAN SERVICES	924.67	38,656,649	55,060,137	242,773	93,959,559	10,134,384	83,825,175
JUSTICE SERVICES	954.40	45,939,753	13,450,311	814,988	60,205,052	8,052,860	52,152,192
ENVIRONMENTAL SVCS	366.23	16,236,410	33,272,264	28,385,910	77,894,584	7,540,037	70,354,547
GENERAL SERVICES	323.22	14,163,264	24,035,931	761,904	38,961,099	3,926,746	35,034,353
NONDEPARTMENTAL	418.64	13,627,882	22,063,803	383,750	36,075,435	5,065,445	31,009,990
TOTAL REQUIREMENTS	2,987.16	128,623,958	147,882,446	30,589,325	307,095,729	34,719,472	272,376,257



An American Baptist Church

909 S.W. Eleventh Avenue • Portland, Oregon 97205-2099 • (503) 228-7465

Pastors: Roland Johnson • Norman Lawson • Joanna Loucky-Ramsey • Gregory Roth • Carl Jones
Peter Im • Juan Bonilla

March 26, 1990

Gladys McCoy, Chairman
Multnomah County Board
of Commissioners
Multnomah County Courthouse
1021 S.W. 4th Avenue
Portland, OR 97204

Dear Gladys McCoy:

Downtown Ministries Cluster member churches were gravely concerned to read in The Oregonian that the Multnomah County Commission is considering changes in the operation of the Multnomah County Restitution Center, possibly even to transform part of it into a Drug and Alcohol Treatment Center.

We strongly oppose such a move.

We participated in the siting process when the Restitution Center was in its planning stages, and approved its presence in our downtown community. We are very much pleased with the record of the Restitution Center and went on record more than a year ago approving its expansion to full capacity.

We have not approved a Drug and Alcohol Treatment Center in the Restitution Center location. . And we will not.

We strongly urge you to fund fully the Restitution Center expansion as a Restitution Center. This highly successful program must be supported by you. Do not derail it.

Very sincerely yours,

Lucinda Lambert, Convenor
Downtown Ministries Cluster

cc: Ann Shepherd
Mary Jane Voss ✓

Office

Council for Prostitution Alternatives, Inc.

The Rose • 631 S.E. Taylor • Portland, Oregon 97214 • (503) 238-1219

Administrative Offices: 710 S.E. Grand Avenue - #8
April 18, 1990

Gladys McCoy, County Executive and
Commissioners: Pauline Anderson, Gretchen Kafoury, Sharron Kelley,
and Rick Bauman
1021 S.W. Fourth Avenue, Room 605
Portland, Oregon 97204

Dear County Executive and Commissioners,

On behalf of the entire Council for Prostitution Alternatives, thank you for supporting the funding of CPA for fiscal year 1989 - 90. In the order to make Multnomah a safer county, you recognize that the crime of prostitution decays neighborhoods, victimizes and degrades participants, and contributes to rape, assault, drug abuse, kidnapping, and robbery. Attacking prostitution, a number one priority for public safety, requires support for alternative programs, a prudent venture. Your continued support insures the public safety for women and children within the county.

This year represents a milestone for CPA, as it will mark the sixth year of operation, and our first year providing all direct services ourselves. Over 900 survivors of prostitution have come to the CPA program looking for a new life since we commenced services in 1984. For this fiscal year, alone, 419 adult women, all survivors of prostitution, have received a range of services from: emergency services, support groups, information and referrals to counseling, advocacy, intensive case management, and interventions.

The participants who enter the CPA program present a multiplicity of needs and problems: 78% were victims of rape, 83% were victims of assault, 64% have been pimped, 46% were kidnapped, 55% were victims of family battle grounds and family rape, and, not surprisingly, 57% have seriously attempted suicide. Many (84%) have a severe drug or alcohol problem. In addition to the escalating trauma in their lives, these are people with few resources, 57% have not graduated from high school; 67% have children to support; 30% are women of color.

Previous intervention by the criminal justice system has not been effective in ending their involvement in crime. Three-quarters of prostitutes prior to entering CPA were convicted of prostitution or a substance abuse related offense and they continued ensconced in prostitution activities; seven years is the average length of time survivors are involved in prostitution. The cost of multiple arrests is \$757,000 annually and 60% of the cases have no adjudication. Successful CPA interventions end the duplicative costs of "recycling" people through the judicial system. A study of CPA by the County (3/89) showed that 80% of CPA graduates and 60% of non-graduates were

not rearrested or had no prior record since CPA participation. In fact, so empowered are some of our clients that they provided testimony which convicted and continues to convict pimps.

The CPA program operates on 27% of what the costs is to arrest, jail and prosecute prostitutes; but our outcomes are strikingly different. CPA returns survivors to the community as members in good standing: Our success rate is comparable to treatment programs in which people undertake major personal behavioral changes such as alcohol and drug treatment programs. If success is measured by the rate of graduation, CPA's success rate is 20%, but graduation is not the only positive outcome for CPA clients. Non-graduates (54%) have been able to secure employment, enter drug treatment, make better choices and show other improvements in self-esteem laying the foundations for future changes. In all, CPA has a real and lasting effect in the lives of survivors of prostitution in Portland.

This year, significant achievements of the program include:

- \$57,000 in new funding sources.
- Opened a safe HAVEN which will provide shelter for 30 survivors of prostitution and their children.
- Four drug-free babies were delivered from mothers previously addicted to cocaine. Two more are expected.
- 343 survivors of prostitution were provided emergency services and information and referral... a 224% increase in service delivery over last year.
- Awarded National Crime Prevention Council Award.
- Publication of CPA paper to Pacific Sociological Association.
- The ROSE CONNECTION theatre wrote and performed vignettes by survivors of prostitution beginning October 15, 1989.
- Breaking the Silence a quarterly publication by graduates of CPA serves as a voice for survivors to deconstruct the lies and myths which ensconce the sex industry.

On behalf of the Council for Prostitution Alternatives, I wish to extend our gratitude for making funds available to us over the past six years which have allowed our program to make a real difference in the day to day lives of the women and children in Multnomah County.

Sincerely yours,

Susan Kay Hunter
Susan Kay Hunter
Executive Director

CITIZENS CRIME COMMISSION

April 18, 1990

Commissioner Pauline Anderson
District 1
1021 Southwest Fourth Avenue
Portland, Oregon 97204

Dear Commissioner Anderson:

There is before you an opportunity to take a large step in the fight against crime in our county.

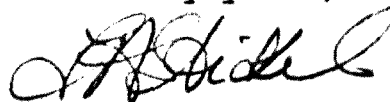
An addition to the budget has been proposed to allow for the expansion of the Restitution Center. Such an expansion in this work release facility is greatly needed to provide additional space in our more secure county jails. This additional space will slow down the current required release of dangerous felons which has reached the awesome figure of 450 released each month. This situation is intolerable and can only be retarded by your actions.

This expansion to house 80 to 90 additional work release prisoners is an economical and effective weapon against our escalating crime rate.

Unfortunately, I cannot attend tonight's budget hearing. Therefore, I am choosing this method to urge you to cast your vote in favor of adding this Restitution Center expansion package to the 1990 budget.

Thank you.

Sincerely yours,



Fred A. Stickel
Chairman

Teen Pregnancy and School-Based Health Clinics

HB 3466-A Enrolled

Please vote

NO on funding

Mrs. Louise Weidlich

Introduction

The sexual revolution of the last two decades has brought about a marked increase in the sexual activity of America's youth. During the 1970s, the percentage of sexually active teens grew nearly 67 percent, and while this growth has begun to level off in recent years, there are still more than 11 million sexually active teenagers in America today.¹

This increased sexual behavior has spurred a dramatic rise in the pregnancy rate for unmarried teenage females. In fact, more than one million teenagers become pregnant each year.²

To combat this growing problem, public health clinics have made birth control counseling and free contraceptives available to minors and many public schools have implemented sex education programs.

Although well-intentioned, these programs have not worked. In fact, they may have actually exacerbated the problem. In a recent report on teen pregnancy, the House Select Committee on Children, Youth & Families found that despite sex education and contraceptive distribution programs

*there has been no change in the percentage of sexually active teens who become pregnant, but there has been a huge increase in the percentage of teens who are sexually active. And this increase in sexual activity has led to a proportionate increase in pregnancies to unmarried teens.*³

Why has teenage sexual activity and pregnancy increased despite the development and implementation of well-intentioned and well-financed programs?

The primary reason these programs have failed is that they are based on three flawed presuppositions:

- (1) teenagers will exercise greater sexual responsibility if they have an increased awareness of sexuality and an increased accessibility to contraceptives;
- (2) programs that do not explicitly encourage or discourage teen sexual activity are "morally neutral;" and
- (3) teens will be sexually active even if encouraged to say "no."

Barrett Mosbacker has worked with several organizations involved in helping pregnant teenagers. He is a member of the Family Research Council's Resource Network.

School-based health clinics appear to be the latest step in a growing movement to transform public schools into social welfare agencies which provide a wide range of peripheral services that interfere with academic pursuits.

Teen pregnancy is merely the symptom of a greater problem—premarital, adolescent sexual behavior. Accordingly, public and private programs designed to reduce teen pregnancy should focus on discouraging sexual involvement among youth prior to marriage.

No responsible teacher, parent, school superintendent or counselor would take a 'neutral approach' to stealing, lying, cheating on exams, or violence. Yet, this is precisely what is being done in the area of sexual activity.

Contraception is the Answer?

The first presupposition undergirding current pregnancy prevention projects is that adolescents do not have enough information on the proper use of contraceptives. It is assumed that teenage pregnancy will be reduced if teenagers have easier access to contraceptives and better education on responsible sexual behavior and the proper use of birth control.

If the greater availability of contraceptives and sex education is effective in reducing teenage pregnancy, one would expect to see a correlation between increased contraceptive use and decreased pregnancies. But a study of premaritally sexually active females aged 15-19 found that as sexual activity increases, the probability of pregnancy also increases—even when contraceptives are used consistently.⁴

The contraceptive failure rate is largely responsible

Although well-intentioned, these (sex education and contraceptive distribution) programs have not worked. In fact, they may have actually exacerbated the problem.

for this phenomenon. To quote from the Select Committee on Children, Youth & Families:

The contraceptive failure rate for teens who always use contraceptives is about 10% (Zelnik and Kantner, 1976 and 1979). Therefore, hypothetically, if sexual activity among teens reached 100% and the constant use of contraceptives 100%, we would still have a pregnancy rate of about 10%.⁵

While teen contraceptive use has increased, so has the sophistication in birth control methods. According to Dr. James Ford and Michael Schwartz of the Free Congress Foundation:

At least as significant as the increased regularity of contraceptive use was the increased sophistication in contraceptive methods. By 1976, oral contraception had far outstripped all other methods in popularity among unmarried teenagers, having been used by 58.8% of all unmarried teenage contraceptive users.⁶

This increase in teen pregnancy has occurred even though more teens are using contraceptives, using more effective forms of contraceptives, and are exposed to more instruction on sexual behavior and birth control methods.

'Program advocates and service providers are more or less obligated to exaggerate the potential benefits of services in order to secure political and material support.'

Progressively over the last 25 years, we have, as a nation decided that it is easier to give children pills than to teach them respect for sex and marriage.

Many parents believe that in-school clinics usurp their authority and responsibility for helping children make decisions about sex.

This information is condensed from a book. Let.

Write:



Family Research Council

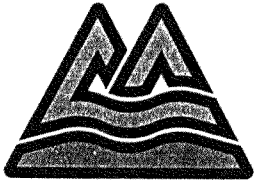
515 Second Street, N.E. • Capitol Hill
Washington, D.C. 20002 • (202) 546-5400

See if these clinics are being started in your school. Often supported by your county commission & school board.

(Mrs.) Louise Weidlich

MOTHERS FOR CHILDREN

P. O. BOX 19224
PORTLAND, OREGON 97219



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY
PAULINE ANDERSON
GRETCHEN KAFOURY
RICK BAUMAN
SHARRON KELLEY

DEPARTMENT OF GENERAL SERVICES
PORTLAND BUILDING
1120 SW FIFTH, 14TH FLOOR
PORTLAND, OR 97204-1934

AT OTHER LOCATIONS:

OFFICE OF THE DIRECTOR (503) 248-3303
EMPLOYEE SERVICES (503) 248-5015
FINANCE (503) 248-3312
LABOR RELATIONS (503) 248-5135
PLANNING & BUDGET (503) 248-3883

ADMINISTRATIVE SERVICES (503) 248-5111
ASSESSMENT & TAXATION (503) 248-3345
ELECTIONS (503) 248-3720
INFORMATION SERVICES (503) 248-3749

April 18, 1990

Tax Supervising and
Conservation Commission
1120 S.W. Fifth Avenue, Suite 1510
Portland, Oregon 97204

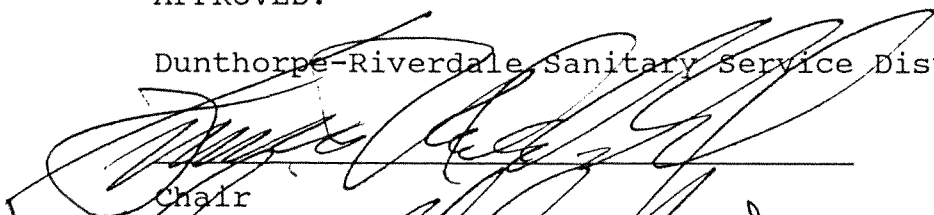
Gentlemen:

On April 18, 1990 at 7:00 p.m. in Room 602, Multnomah County Courthouse, the Budget Committee was regularly convened to hear the budget of the Dunthorpe-Riverdale Sanitary Service District No. 1.

The Budget Committee approved the attached budget.

APPROVED:

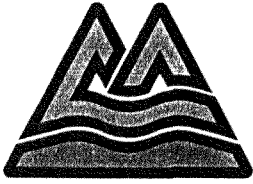
Dunthorpe-Riverdale Sanitary Service District No. 1


Chair


Secretary

Attachment

(SEAL)
April 18, 1990



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY
PAULINE ANDERSON
GRETCHEN KAFOURY
RICK BAUMAN
SHARRON KELLEY

DEPARTMENT OF GENERAL SERVICES
PORTLAND BUILDING
1120 SW FIFTH, 14TH FLOOR
PORTLAND, OR 97204-1934

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April 18, 1990

Tax Supervising and
Conservation Commission
1120 S.W. Fifth Avenue, Suite 1510
Portland, Oregon 97204

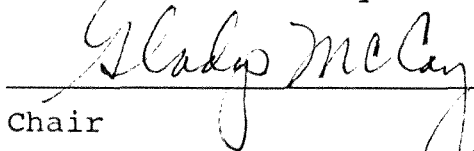
Gentlemen:

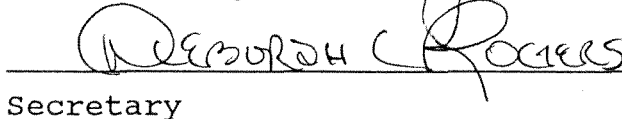
On April 18, 1990 at 7:00 p.m. in Room 602, Multnomah County Courthouse, the Budget Committee was regularly convened to hear the budget of the West Hills Sanitary Sewer Service District No. 2.

The Budget Committee approved the attached budget.

APPROVED:

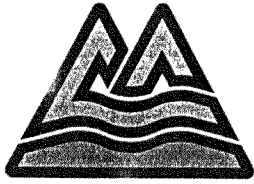
West Hills Sanitary Sewer Service District No. 2


Chair


Secretary

Attachment

(SEAL)
April 18, 1990



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY
PAULINE ANDERSON
GRETCHEN KAFOURY
RICK BAUMAN
SHARRON KELLEY

DEPARTMENT OF GENERAL SERVICES
PORTLAND BUILDING
1120 SW FIFTH, 14TH FLOOR
PORTLAND, OR 97204-1934

AT OTHER LOCATIONS:

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April 18, 1990

Tax Supervising and
Conservation Commission
1120 S.W. Fifth Avenue, Suite 1510
Portland, Oregon 97204

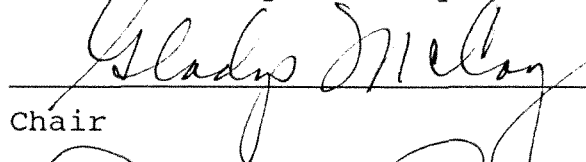
Gentlemen:

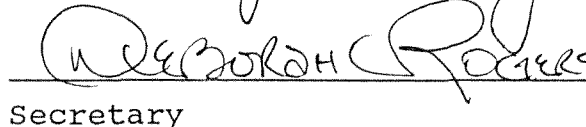
On April 18, 1990 at 7:00 p.m. in Room 602, Multnomah County Courthouse, the Budget Committee was regularly convened to hear the budget of the Central County Sanitary Sewer Service District No. 3.

The Budget Committee approved the attached budget.

APPROVED:

Central County Sanitary Sewer Service District No. 3


Chair


Secretary

Attachment

(SEAL)
April 18, 1990



MULTNOMAH COUNTY OREGON

BOARD OF COUNTY COMMISSIONERS
GLADYS McCOY
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SHARRON KELLEY

DEPARTMENT OF GENERAL SERVICES
PORTLAND BUILDING
1120 SW FIFTH, 14TH FLOOR
PORTLAND, OR 97204-1934

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April 18, 1990

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1120 S.W. Fifth Avenue, Suite 1510
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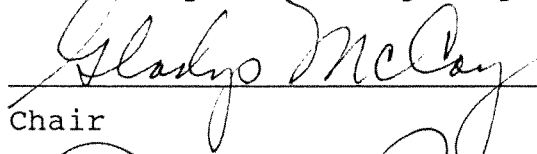
Gentlemen:

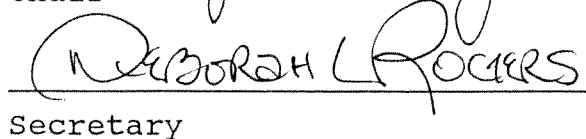
On April 18, 1990 at 7:00 p.m. in Room 602, Multnomah County Courthouse, the Budget Committee was regularly convened to hear the budget of the Mid-County Street Lighting Service District No. 14.

The Budget Committee approved the attached budget.

APPROVED:

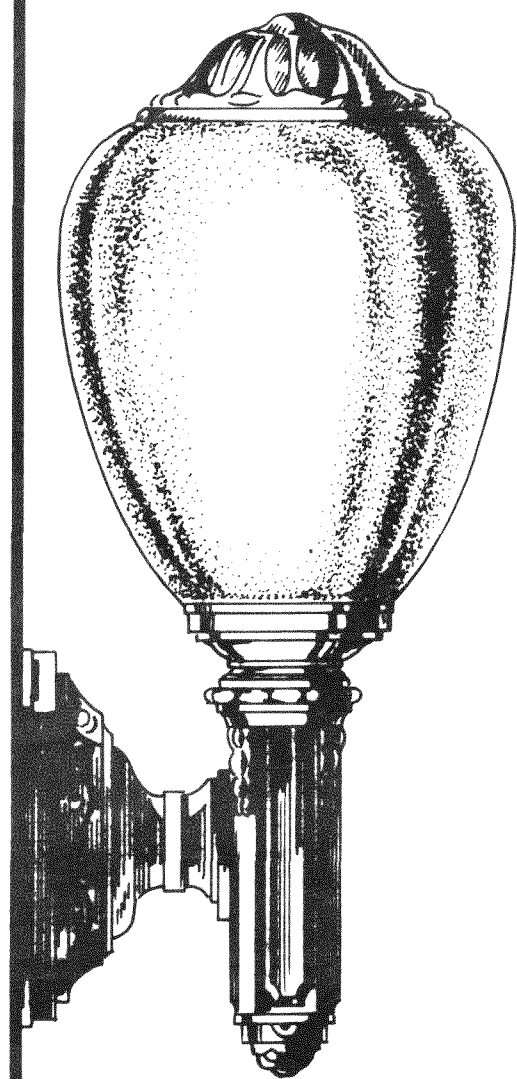
Mid-County Street Lighting Service District No. 14


Chair


Secretary

Attachment

(SEAL)
April 18, 1990



DUNTHORPE RIVERDALE	No. 1
WEST HILLS	No. 2
CENTRAL COUNTY	No. 3
X MID-COUNTY	NO. 14

MULTNOMAH COUNTY SERVICE DISTRICTS

BUDGETS 1990-1991

TABLE OF CONTENTS

	PAGE
BUDGET STATEMENT	2
SUMMARY OF REQUIREMENTS - All Districts	3
DUNTHORPE RIVERDALE SANITARY SERVICE DISTRICT NO. 1	
Budget Message	4 } ✓
General Fund	5 }
Sinking Fund	7 }
WEST HILLS SANITARY SEWER SERVICE DISTRICT NO. 2	
Budget Message	8 } ✓
General Fund	9 }
CENTRAL COUNTY SANITARY SEWER SERVICE DISTRICT NO. 3	
Budget Message	11 } ✓
General Fund	12 }
MID COUNTY STREET LIGHTING SERVICE DISTRICT NO. 14	
Budget Message	14
General Fund	15

SUMMARY OF REQUIREMENTS

<u>DESCRIPTION</u>	<u>ACTUAL 87-88</u>	<u>ACTUAL 88-89</u>	<u>BUDGET 89-90</u>	<u>PROPOSED 90-91</u>
Sewer Service District No. 1 DUNTHORPE RIVERDALE	368,693	442,481	436,012	436,564
Sewer Service District No. 2 WEST HILLS	46,850	52,776	50,482	55,440
Sewer Service District No. 3 CENTRAL COUNTY	22,360	32,031	10,500	23,000
Street Lighting Svc. Dist. No. 14 MID COUNTY	<u>1,234,461</u>	<u>1,299,809</u>	<u>1,108,000</u>	<u>1,318,000</u>
TOTAL	<u>1,672,364</u>	<u>1,827,097</u>	<u>1,604,994</u>	<u>1,833,004</u>

REIMBURSEMENTS TO COUNTY
1990-91 CHARGES BY MULTNOMAH COUNTY TO SERVICE DISTRICTS

<u>SERVICE DISTRICT</u>	<u>ROAD FUND</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
Dunthorpe Riverdale	3,500	4,000	7,500
West Hills	3,000	2,000	5,000
Central County	2,000	1,000	3,000
Mid County	<u>25,000</u>	<u>12,000</u>	<u>37,000</u>
TOTAL	<u>33,500</u>	<u>19,000</u>	<u>52,500</u>

INTRODUCTION

Multnomah County Service Districts have been created under the provisions of the Oregon Revised States, Chapter 451, to provide construction and operation of sanitary sewer systems and to provide street lighting in particular areas of the County. The Multnomah County Board of Commissioners serves as the Governing Body of each Service District. The Budget Committee for each Service District consists of the members of the Governing Body and residents of the Service District appointed by the Governing Body for terms of three years.

The annual budget for each Service District is prepared under the direction of a Budget Officer designated by the Governing Body. The Budget Committee reviews the annual budget and approves it, either as submitted by the Budget Officer or with revisions requested by the Budget Committee.

This fulfills the requirements of Local Budget Law (ORS 294), which provides specific methods for obtaining public views and enable the public to be informed about financial policies and administration of the districts.

EXPLANATION OF THE BUDGET DOCUMENT

This document consists of a detailed display of the Resources and Requirements of each of the four Service Districts in Multnomah County.

Preceding the financial information for each Service District is a brief Budget Message which discusses special items pertaining to the individual Service District, including any major changes in either Resources or Requirements.

SERVICE DISTRICT FINANCIAL POLICIES

Management of all Service Districts is conducted by the Multnomah County Department of Environmental Services. Each Service District is, however, a separate and independent financial entity. To this end, all expenses incurred by a Service District, including contractual engineering support and management by Multnomah County Department of Environmental Services and Department of General Services, are met with revenue from sewer user charges and connection fees and/or assessments to real property within the street lighting or sewer Service District.

The basis of budgetary accounting for the funds of each service district is as follows:

General Fund	Accrual Basis
Sinking Fund	Modified Accrual Basis

Under the modified accrual basis of accounting, revenues are recorded at the time of receipt except those that are measurable and available and material revenues that have not been received at the normal time of receipt, and expenditures are recorded at the time the liability is incurred. Under the accrual basis of accounting, all revenues are recorded at the time they are earned and expenditures are recorded at the time liabilities are incurred. Budgets and comparative historical cost summaries are prepared utilizing these bases. This practice conforms to Oregon Budget Law.

For financial statement purposes, each Service District is treated as an Enterprise Fund and accounted for on the accrual basis of accounting. This practice conforms to generally accepted accounting principles (GAAP).

BUDGET MESSAGE

DUNTHORPE RIVERDALE SERVICE DISTRICT NO. 1

This district was formed in the middle 1960's and by 1970 had removed a significant source of pollution from the Willamette River. Its 500 users are mainly located in unincorporated Multnomah County, with a few clients in northern Clackamas County, and the city of Portland.

The district's lines are maintained by the city of Portland and its sewage flow is treated at Portland's Tryon Creek Waste Water Treatment Plant, which is located in Lake Oswego.

Service charges have remained static for several years and are supplemented by a small amount of income from connection fees. The service charge rate is \$15 per single family unit per month.

In accordance with the stated position of the district's governing body, the unappropriated balance is intended to fund the depreciation of the district's facilities.

The district's general obligation bonds will be retired during FY 1990-91, leaving no bonded debt for any Multnomah County county service district.



FORM LB-20

RESOURCES

General

Dunthorpe Riverdale Service District

FUND

(NAME OF MUNICIPAL CORPORATION)

	HISTORICAL DATA			RESOURCE DESCRIPTION	BUDGET FOR NEXT YEAR <u>1990-91</u>			
	ACTUAL		ADOPTED BUDGET THIS YEAR <u>89-90</u>		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
	SECOND PRECEDING YEAR <u>87-88</u>	FIRST PRECEDING YEAR <u>88-89</u>						
				Beginning Fund Balance:				
1				1. *Available Cash on Hand (Cash Basis), or				1
2	191,323	241,580	274,202	2. *Net Working Capital (Accrual Basis)	280,000			2
3				3. Previously Levied Taxes Estimated to be Received				3
4	16,086	26,625	22,000	4. Interest	25,000			4
5				5. OTHER RESOURCES				5
6	20,120	17,620	10,000	6. Connection Fees	10,000			6
7	89,086	92,310	91,000	7. Sewer User Service Charges	92,500			7
8				8.				8
9				9.				9
10				10.				10
11				11.				11
12				12.				12
13				13.				13
14				14.				14
15				15.				15
16				16.				16
17				17.				17
18				18.				18
19				19.				19
20				20.				20
21				21.				21
22				22.				22
23				23.				23
24				24.				24
25				25.				25
26				26.				26
27				27.				27
28				28.				28
29	316,615	378,135	397,202	29. Total Resources, Except Taxes to be Levied	407,500			29
30			0	30. Taxes Necessary to Balance Budget	0			30
31	0	0		31. Taxes Collected in Year Levied				31
32	316,615	378,135	397,202	32. TOTAL RESOURCES	407,500			32



FORM LB-30

EXPENDITURE SUMMARY

BY FUND, ORGANIZATIONAL UNIT OR PROGRAM

GeneralDunthorpe Riverdale Service District

NAME OF ORGANIZATIONAL UNIT—FUND

(NAME OF MUNICIPAL CORPORATION)

	HISTORICAL DATA			EXPENDITURE DESCRIPTION	BUDGET FOR NEXT YEAR <u>1990-91</u>			
	ACTUAL		ADOPTED BUDGET THIS YEAR <u>89-90</u>		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
	SECOND PRECEDING YEAR <u>87-88</u>	FIRST PRECEDING YEAR <u>88-89</u>						
				PERSONAL SERVICES				
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7. TOTAL PERSONAL SERVICES				7
				MATERIALS AND SERVICES				
1				1. Multnomah County Charges:				1
2	4,000	3,487	4,000	2. Gen.Fund Serv.Reimbursement	4,000			2
3	3,026	1,757	3,500	3. Road Fund Serv. Reimbursement	3,500			3
4	66,868	78,768	89,000	4. City of Portland Charges	90,000			4
5	175	193	1,000	5. Utilities	1,000			5
6	966	1,017	1,600	6. Miscellaneous	2,000			6
7	75,035	85,222	99,100	7. TOTAL MATERIALS AND SERVICES	106 100,500			7
				CAPITAL OUTLAY				
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7. TOTAL CAPITAL OUTLAY				7
				TRANSFERRED TO OTHER FUNDS				
1				1.				1
2				2.				2
3				3.				3
4			20,000	4. General Operating Contingency	20,000			4
5	0	0	20,000	5. TOTAL TRANSFERS & CONTINGENCY	20,000			5
	75,035	85,222	119,100	TOTAL EXPENDITURES	120,500			
	241,580	292,913	278,102	UNAPPROPRIATED ENDING FUND BALANCE	281,000			
	316,615	378,135	397,202	TOTAL	407,500			



FORM LB-35

BONDED DEBT

RESOURCES AND REQUIREMENTS

Bond Sinking

Dunthorpe Riverdale Service District

FUND

(NAME OF MUNICIPAL CORPORATION)

	HISTORICAL DATA			DESCRIPTION OF RESOURCES AND REQUIREMENTS	BUDGET FOR NEXT YEAR _____ 1990-91			
	ACTUAL		ADOPTED BUDGET THIS YEAR ____ 89-90		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
	SECOND PRECEDING YEAR ____ 87-88	FIRST PRECEDING YEAR ____ 88-89						
				RESOURCES				
				Beginning Fund Balance:				
1	15,565	19,822	12,500	1. *Cash on Hand (Cash Basis), or	8,600			1
2				2. *Working Capital (Accrual Basis)				2
3	2,251	2,590	2,500	3. Previously Levied Taxes Estimated to be Received	2,000			3
4	1,455	1,360	1,500	4. Earnings from Temporary Investments	1,000			4
5				5. Transferred from Other Funds				5
6				6.				6
7	19,271	23,772	16,500	7. Total Resources, Except Taxes to be Levied	11,600			7
8			22,310	8. Taxes Necessary to Balance	17,464			8
9	32,807	20,574		9. Taxes Collected in Year Levied				9
	52,078	44,346	38,810	TOTAL RESOURCES	29,064			
				REQUIREMENTS				
				Bond Principal Payments				
				Issue Date	Budgeted Payment Date			
1	28,000	28,000	28,000	1 1966	1-1-91	28,000		1
2				2				2
3				3				3
4	28,000	28,000	28,000	4	Total Principal	28,000		4
					Bond Interest Payments			
				Issue Date	Budgeted Payment Date			
1	2,128	1,596	1,064	1 1966	7-1-90	532		1
2	2,128	1,596	1,064	2 1966	1-1-91	532		2
3				3				3
4	4,256	3,192	2,128	4	Total Interest	1,064		4
					Unappropriated Balance for Following Year By			
				Issue Date	Payment Date			
1			8,150	1 1966	1-1-91	0		1
2			532	2 1966	7-1-90	0		2
3				3				3
4				4				4
5	19,822	13,154	8,682	5	Total Unappropriated Ending Fund Balance	0		5
	52,078	44,346	38,810	TOTAL REQUIREMENTS	29,064			

WEST HILLS SERVICE DISTRICT NO. 2

This sewer district was formed in the late 1970's, being assembled from four older county service districts in the southwest hills outside Portland. Of approximately 2000 customers which once comprised this district, some 500 were transferred to Unified Sewerage Agency of Washington County, which previously transported and treated their waste by contract. All but 50 of the remaining homes have been annexed into the city of Portland, which also provides sewage treatment and system maintenance for the surviving district.

The last of the district's unpaid assessments has now been received.

A district this small is barely viable, since fixed costs approximate those of larger districts. The service charges are \$15 per month per account this year. The only prospects for reduced sewer charges at this time are annexation to the city or dissolution of the district and individual contracts by the customers as "outside sewer customers." Although the city presently has some such accounts, the latter option seems improbable.

In accordance with the stated position of the district's governing body, the unappropriated balance is intended to fund the depreciation of the district's facilities.



FORM LB-20

RESOURCES

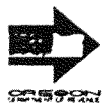
General

FUND

West Hills Service District

(NAME OF MUNICIPAL CORPORATION)

	HISTORICAL DATA			RESOURCE DESCRIPTION	BUDGET FOR NEXT YEAR 1990-91			
	ACTUAL		ADOPTED BUDGET THIS YEAR 89-90		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
	SECOND PRECEDING YEAR 87-88	FIRST PRECEDING YEAR 88-89						
				Beginning Fund Balance:				
1				1. *Available Cash on Hand (Cash Basis), or				1
2	26,208	34,921	38,832	2. *Net Working Capital (Accrual Basis)	42,000			2
3				3. Previously Levied Taxes Estimated to be Received				3
4	2,320	4,171	3,100	4. Interest	3,900			4
5				5. OTHER RESOURCES				5
6	17,893	12,809	8,550	6. Sewer User Service Charges	9,540			6
7	429	875	0	7. Assessments	0			7
8				8.				8
9				9.				9
10				10.				10
11				11.				11
12				12.				12
13				13.				13
14				14.				14
15				15.				15
16				16.				16
17				17.				17
18				18.				18
19				19.				19
20				20.				20
21				21.				21
22				22.				22
23				23.				23
24				24.				24
25				25.				25
26				26.				26
27				27.				27
28				28.				28
29	46,850	52,776	50,482	29. Total Resources, Except Taxes to be Levied	55,440			29
30			0	30. Taxes Necessary to Balance Budget	0			30
31	0	0		31. Taxes Collected in Year Levied				31
32	46,850	52,776	50,482	32. TOTAL RESOURCES	55,440			32



FORM LB-30

EXPENDITURE SUMMARY

BY FUND, ORGANIZATIONAL UNIT OR PROGRAM

General

West Hills Service District

NAME OF ORGANIZATIONAL UNIT—FUND

(NAME OF MUNICIPAL CORPORATION)

	HISTORICAL DATA			EXPENDITURE DESCRIPTION	BUDGET FOR NEXT YEAR 1990-91			
	ACTUAL		ADOPTED BUDGET THIS YEAR 89-90		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
	SECOND PRECEDING YEAR 87-88	FIRST PRECEDING YEAR 88-89						
				PERSONAL SERVICES				
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7. TOTAL PERSONAL SERVICES				7
				MATERIALS AND SERVICES				
1				1. Multnomah County Charges				1
2	361	2,000	2,000	2. Gen. Fund Serv. Reimbursement	2,000			2
3	2,547	437	3,000	3. Road Fund Serv. Reimbursement	3,000			3
4	3,049	0	0	4. Unified Sewerage Agency Charges	0			4
5	5,191	5,876	8,000	5. City of Portland Charges	8,000			5
6	781	17	1,000	6. Miscellaneous	1,000			6
7	11,929	8,330	14,000	7. TOTAL MATERIALS AND SERVICES	14,000			7
				CAPITAL OUTLAY				
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7. TOTAL CAPITAL OUTLAY				7
				TRANSFERRED TO OTHER FUNDS				
1				1.				1
2				2.				2
3				3.				3
4			10,000	4. General Operating Contingency	10,000			4
5	0	0	10,000	5. TOTAL TRANSFERS & CONTINGENCY	10,000			5
	11,929	8,330	24,000	TOTAL EXPENDITURES	24,000			
	34,921	44,446	26,482	UNAPPROPRIATED ENDING FUND BALANCE	31,440			
	46,850	52,776	50,482	TOTAL	55,440			

BUDGET MESSAGE

CENTRAL COUNTY SERVICE DISTRICT NO. 3

The Central County Service District No. 3 should be dissolved shortly with the sewer responsibility for the area transferred to Portland. O.R.S. Chapter 451 requires that a successor agency be named before a special district can be dissolved. The Implementation Plan for sewers adopted by Portland, Gresham and Board of County Commissioners in September 1985, named Portland as the successor to Central County Service District No. 3.

City annexation has removed the majority of the territory from the District. Although the anticipated Central County Service District dissolution had not occurred by press time, it is nevertheless projected to take place by city annexation in FY 1989-90. This budget is presented in case final dissolution has not taken place by June 30, 1990.

The city of Portland assumed District operations under a contract which was effective November 1, 1986.

User charges collected by Portland and retained under this contract are shown as a resource and an expenditure this year to conform to the District's financial statement presentation under GAAP.

This budget anticipates no additional revenue resources but utilizes beginning fund balance to pay incidental costs such as audit and filing fees and to write-off uncollectible receiveables which were accrued in prior years.

The city of Portland will succeed to any unexpended assets remaining after final dissolution of the District.



FORM LB-20

RESOURCES

General

FUND

Central County Service District

(NAME OF MUNICIPAL CORPORATION)

	HISTORICAL DATA			RESOURCE DESCRIPTION	BUDGET FOR NEXT YEAR <u>1990-91</u>			
	ACTUAL		ADOPTED BUDGET THIS YEAR <u>89-90</u>		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
	SECOND PRECEDING YEAR <u>87-88</u>	FIRST PRECEDING YEAR <u>88-89</u>						
				Beginning Fund Balance:				
1				1. *Available Cash on Hand (Cash Basis), or				1
2	(1,807)	18,911	9,500	2. *Net Working Capital (Accrual Basis)	21,000			2
3	0	0	0	3. Previously Levied Taxes Estimated to be Received	0			3
4	6,183	5,495	1,000	4. Interest	2,000			4
5				5. OTHER RESOURCES				5
6	1,682	1,920	0	6. Connection Fees	0			6
7	12,258	5,705	0	7. Sewer User Service Charges	12,000			7
8	4,044	0	0	8. Assessments	0			8
9				9.				9
10				10.				10
11				11.				11
12				12.				12
13				13.				13
14				14.				14
15				15.				15
16				16.				16
17				17.				17
18				18.				18
19				19.				19
20				20.				20
21				21.				21
22				22.				22
23				23.				23
24				24.				24
25				25.				25
26				26.				26
27				27.				27
28				28.				28
29	22,360	32,031	10,500	29. Total Resources, Except Taxes to be Levied	35,000			29
30			0	30. Taxes Necessary to Balance Budget	0			30
31	0	0		31. Taxes Collected in Year Levied				31
32	22,360	32,031	10,500	32. TOTAL RESOURCES	35,000			32



FORM LB-30

EXPENDITURE SUMMARY

BY FUND, ORGANIZATIONAL UNIT OR PROGRAM

General

Central County Service District

NAME OF ORGANIZATIONAL UNIT—FUND

(NAME OF MUNICIPAL CORPORATION)

	HISTORICAL DATA			EXPENDITURE DESCRIPTION	BUDGET FOR NEXT YEAR 1990-91			
	ACTUAL		ADOPTED BUDGET THIS YEAR 89-90		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
	SECOND PRECEDING YEAR 87-88	FIRST PRECEDING YEAR 88-89						
				PERSONAL SERVICES				
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7. TOTAL PERSONAL SERVICES				7
				MATERIALS AND SERVICES				
1				1. Multnomah County Charges:				1
2	54	1,000	1,000	2. General Fund	1,000			2
3	2,345	321	2,000	3. Road Fund	2,000			3
4	1,050	17	1,500	4. Miscellaneous	1,500			4
5	0	0	0	5. City of Portland	12,000			5
6	0	0	0	6. Bad Debt Expense	13,325			6
7	3,449	1,338	4,500	7. TOTAL MATERIALS AND SERVICES	29,825			7
				CAPITAL OUTLAY				
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7. TOTAL CAPITAL OUTLAY				7
				TRANSFERRED TO OTHER FUNDS				
1				1.				1
2				2.				2
3				3.				3
4			0	4. General Operating Contingency	3,000			4
5				5. TOTAL TRANSFERS & CONTINGENCY	3,000			5
	3,449	1,338	4,500	TOTAL EXPENDITURES	29,825			
	18,911	30,693	6,000	UNAPPROPRIATED ENDING FUND BALANCE	2,175			
	22,360	32,031	10,500	TOTAL	35,000			

BUDGET MESSAGE

MID COUNTY SERVICE DISTRICT NO. 14

This county service district (originally known as Tulip Acres Lighting District, when formed in 1968), now includes virtually all the unincorporated urban area of Multnomah County, plus the cities of Maywood Park, Troutdale and Fairview.

At this time, district growth is being outstripped by annexations to Portland and Gresham which constitute automatic withdrawals from the district. Excellent working relationships between the effected agencies assure an orderly transition process.

Although the district continues to add lights as requested by its residents, its overall budget is diminishing because of the annexations to cities. The assessment rate will be unchanged this year at \$45 per property per year.

It is the District's intention to utilize some accumulated capital to acquire certain physical assets to eventually lower costs and assessments.



FORM LB-20

RESOURCESGeneralMid County Service District

FUND

(NAME OF MUNICIPAL CORPORATION)

	HISTORICAL DATA			RESOURCE DESCRIPTION	BUDGET FOR NEXT YEAR <u>1990-91</u>			
	ACTUAL		ADOPTED BUDGET THIS YEAR <u>89-90</u>		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
	SECOND PRECEDING YEAR <u>87-88</u>	FIRST PRECEDING YEAR <u>88-89</u>						
				Beginning Fund Balance:				
1				1. *Available Cash on Hand (Cash Basis), or				1
2	415,653	480,384	358,000	2. *Net Working Capital (Accrual Basis)	598,000			2
3	75,639	64,792	60,000	3. Previously Levied Taxes Estimated to be Received	0			3
4	47,800	92,004	40,000	4. Interest	80,000			4
5				5. OTHER RESOURCES				5
6	694,707	659,318	650,000	6. Assessments	660,000			6
7	662	3,311	0	7. Sundry	0			7
8				8.				8
9				9.				9
10				10.				10
11				11.				11
12				12.				12
13				13.				13
14				14.				14
15				15.				15
16				16.				16
17				17.				17
18				18.				18
19				19.				19
20				20.				20
21				21.				21
22				22.				22
23				23.				23
24				24.				24
25				25.				25
26				26.				26
27				27.				27
28				28.				28
29	1,234,461	1,299,809	1,108,000	29. Total Resources, Except Taxes to be Levied	1,318,000			29
30			0	30. Taxes Necessary to Balance Budget	0			30
31	0	0		31. Taxes Collected in Year Levied				31
32	1,234,461	1,299,809	1,108,000	32. TOTAL RESOURCES	1,318,000			32



FORM LB-30

EXPENDITURE SUMMARY

BY FUND, ORGANIZATIONAL UNIT OR PROGRAM

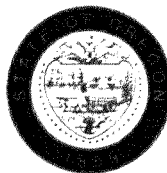
General

Mid County Service District

NAME OF ORGANIZATIONAL UNIT—FUND

(NAME OF MUNICIPAL CORPORATION)

	HISTORICAL DATA			EXPENDITURE DESCRIPTION	BUDGET FOR NEXT YEAR 1990-91			
	ACTUAL		ADOPTED BUDGET THIS YEAR 89-90		PROPOSED BY BUDGET OFFICER	APPROVED BY BUDGET COMMITTEE	ADOPTED BY GOVERNING BODY	
	SECOND PRECEDING YEAR 87-88	FIRST PRECEDING YEAR 88-89						
				PERSONAL SERVICES				
1				1.				1
2				2.				2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7				7. TOTAL PERSONAL SERVICES				7
				MATERIALS AND SERVICES				
1	12,000	7,243	12,000	1. Multco General Fund Services	12,000			1
2	14,247	25,897	25,000	2. Multco Road Fund Services	25,000			2
3	726,377	707,557	900,000	3. Utilities	650,000			3
4	0	1,249	3,000	4. Travel and Training	3,000			4
5	0	0	2,000	5. Data Processing Services	2,000			5
6	1,453	2,356	10,000	6. Miscellaneous	10,000			6
7	754,077	744,302	952,000	7. TOTAL MATERIALS AND SERVICES	702,000			7
				CAPITAL OUTLAY				
1	0	4,818	0	1. Data Processing Facilities	0			1
2	0	9,399	25,000	2. Equipment	225,000			2
3				3.				3
4				4.				4
5				5.				5
6				6.				6
7	0	14,217	25,000	7. TOTAL CAPITAL OUTLAY	225,000			7
				TRANSFERRED TO OTHER FUNDS				
1				1.				1
2				2.				2
3				3.				3
4			25,000	4. General Operating Contingency	25,000			4
5	0	0	25,000	5. TOTAL TRANSFERS & CONTINGENCY	25,000			5
	754,077	758,519	1,002,000	TOTAL EXPENDITURES	952,000			
	480,384	541,290	106,000	UNAPPROPRIATED ENDING FUND BALANCE	366,000			
	1,234,461	1,299,809	1,108,000	TOTAL	1,318,000			



Pretrial Services
Kimberly Hirota, Supervisor
1120 SW Third Avenue Room #301
Portland, Oregon 97204
(503) 248-3331

TO: Harley Leiber, Manager
Pretrial Services

FROM: Kim Hirota, Supervisor
Pretrial Services

RE: Close Street and PRSP Comparison

DATE: April 17, 1990

At your request I made a comparison of defendants referred to Close Street Supervision and the Pretrial Release Supervision Program, PRSP. In order to complete my research I used the "Court Referral Sheet" which is completed in the felony arraignment court by the Courtroom Clerk on a daily basis. This list provided me with the list of defendants referred to each program between March 13, 1990 and April 10, 1990. From these lists I checked all defendants referred to either program in the Corrections Population Management System computer to determine the release status of each defendant. After determining which defendants were released to either Close Street or PRSP I looked at the recog interviews which were completed on each defendant. From this I was able to determine the number of convictions and number of Fail to Appear each defendant had. After gathering all this data I can report the following information.

Close Street Supervision had 135 defendants referred to them by the courts at the time of arraignment. Out of the 135 defendants referred by the court 75 of these defendants were released and 60 defendants remain in custody. The 75 defendants were released in the following ways:

- a) 33 defendants were released by the Sheriff's Matrix Program.
- b) 21 defendants were released by Close Street.
- c) 12 defendants posted bail and are out on bail pending the disposition of the charges brought against them.
- d) 8 defendants were released by the court after the charges against them were dismissed.
- e) 1 defendant was released by PRSP after a bail hearing was set by the

defendant's attorney. The bail hearing occurred after the defendant was denied release by Close Street.

Pretrial Release supervision Program had a total of 144 defendants referred to them by the felony arraignment court over this period of time. Out of the 144 defendants referred by the court 136 of these defendants were released in the 8 defendants remain in custody. The defendants who were released were released in the following ways:

a) 132 defendants were released by PRSP.

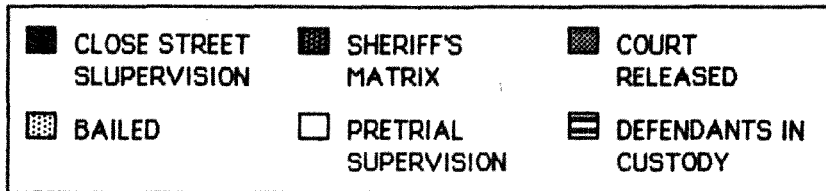
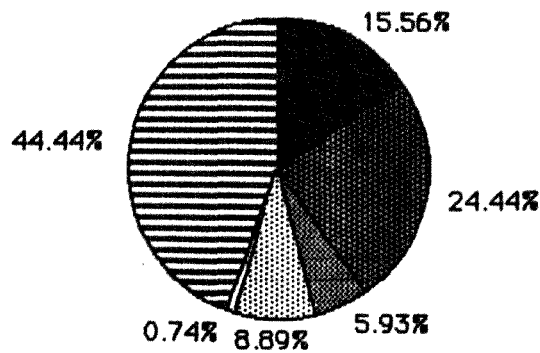
b) 4 defendants were released by the Sheriff's Matrix Program.

To provide a picture of the types of defendants accepted by Close Street and PRSP, I looked at each defendant's current charge, the conviction record, and the Failure to Appear record. Attached you will find a break down of the defendants released to each program. This lists the highest of the current charge of each defendant. The average conviction record of the defendants in my sample who were released to Close Street was 1 felony conviction and 0.5 misdemeanor convictions. The PRSP client from my sample has an average of 1 felony conviction and 1 misdemeanor conviction. The average number of Failure to Appear of a Close Street defendant from my sample was 1. The average PRSP defendant had 2 Failure to Appear.

After looking at the data in the comparison I can make the following conclusions. The Close Street and PRSP felony case loads are very similar. The defendants who are currently being released to these two programs appear to have no qualitative difference.

cc: Doug Bray, Criminal Court Director

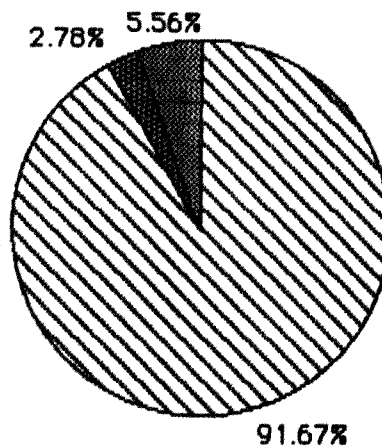
**COURT REFERRALS MADE TO CLOSE STREET FROM
MARCH 13, 1990 TO APRIL 10, 1990**



x

TYPES OF RELEASE	NO. RELEASED BY PROGRAM	PERCENT OF REFERRALS RELEASED
CLOSE STREET SUPERVISION	21	15.5 %
SHERIFF'S MATRIX PROGRAM	33	24.4 %
PRETRIAL RELEASE SUPERVISION PROGRAM	1	0.007 %
COURT RELEASE**	8	0.06 %
DEFENDANT POSTED BAIL	12	0.08 %
DEFENDANTS REMAINING IN CUSTODY	60	44 %
TOTAL	135	100 %

**COURT REFERRALS MADE TO PRETRIAL SUPERVISION FROM MARCH
13, 1990 TO APRIL 10, 1990**



 PRETRIAL RELEASE SUPERVISION PROGRAM	 SHERIFF'S MATRIX PROGRAM	 DEFENDANTS IN CUSTODY
---	---	---

TYPE OF RELEASE	NO. RELEASED BY PROGRAM	PERCENT OF REFERRALS RELEASED
PRETRIAL RELEASE SUPERVISION PROGRAM	132	92 %
SHERIFF'S MATRIX PROGRAM	4	0.03 %
DEFENDANTS REMAINING IN CUSTODY	8	0.05 %
TOTAL	144	100 %

**Defendants released to Close Street Supervision from March 13, 1990 to
April 10, 1990 by type of charge**

A Felonies

Burglary 1. . . . 2
DCS 1.3
Kidnap 1. . . . 1
MCS 1.1
Robbery 1. . . . 3
Sodomy 1. . . . 1
11

B Felonies

Assault 2. . . . 1
DCS 2.1
MCS 2.1
PCS 1.2
Robbery 2. . . . 2
7

C Felonies

Burglary 2. . . . 1
Felony DWS. . . . 1
UUMV.1
3
grand total → 21

**Defendants released to PRSP from March 13, 1990 to April 10, 1990
by type of charge**

A Felonies

Burglary 1. . . . 7
DCS 1.25
Manslaughter 1. . 1
MCS 1.2
TOTAL.35

B Felonies

Arson 2. . . . 1
Assault 2. . . . 6
DCS 2. . . . 24
MCS 2.1
Robbery 2. . . . 5
TOTAL. . . . 37

C Felonies

Burglary 2. . . . 4
Cr. Micsh.1 . . . 1
Felony DWS . . . 3
Forgery 1 3
Fugitive.3
OMVVHO.7
PCS 2.19
Sex Abuse 1. . . . 2
Theft 1.6
UUMV.10
VRO.2
TOTAL.60

grand total 132



CIRCUIT COURT OF THE STATE OF OREGON
DISTRICT COURT OF THE STATE OF OREGON
for MULTNOMAH COUNTY
1021 SOUTHWEST FOURTH AVENUE
PORTLAND, OREGON 97204

To: Doug Bray, Director
Criminal Courts

From: Harley Leiber,
Criminal Operations Manager

Re: Annual budget for support of supervision functions
currently provided by DMDA Corrections Technicians

Date: 04-06-90

The revenue required to support the current DMDA supervision
activities and services breaks down as follows:

FTE	JOB TITLE	BASE	FRINGE	INS BENEFIT	TOTAL
1.00	Office Assistant 2	18,174	4,862	5,055	28,091
5.00	Corrections Technicians	102,825	27,505	15,167	145,497
	Permanent	120,999	32,367	20,222	173,588
	Premium	1,814	485	75	2,374
6.00	Total	122,813	32,852	20,297	175,962
	Half year funding requirement				87,961



Multnomah County Sheriff's Office

12240 N.E. GLISAN ST., PORTLAND, OREGON 97230

ROBERT G. SKIPPER
SHERIFF

(503) 255-3600

APRIL 18, 1990

A STATEMENT BY SHERIFF ROBERT G. SKIPPER

The Board of County Commissioners is currently considering a proposal from the State Court System to remove the Close Street Supervision program from the Sheriff's Office. This proposal would transfer the programs funds to the state courts who would then hire staff to replace the Sheriff's assigned sworn Corrections Officers.

For those who are not aware of the Close Street Supervision program, it is a highly supervised pre-trial release program. The sheriff's Office has managed the program since its inception in 1980. It has proved to be highly successful in respect to providing public safety to the community through its strict supervision of the serious felony offenders released to the program. The program has been strongly endorsed by the Court, the District Attorney's Office, and other elements of the Justice System.

I have been extremely pleased with this program and am very opposed to the court's plan. The current plan being considered by the board would end this successful program. The new plan would replace the trained, experienced and professionally certified Corrections Officers with less experienced staff. It is my feeling the new staff would be less able to provide the necessary supervision to adequately protect the public.

CLOSE STREET SUPERVISION

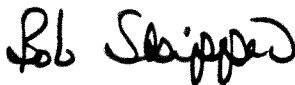
Page 2

The plan submitted by the court would also increase the caseloads of their existing pre-trial supervision program from 85 defendants to either 125 or 200 defendants per staff person. I feel this is a reduction in the supervision and protection provided the community. In addition to the all-important public safety issue is the continued accountability of the program. Any problems that may have arisen in the past were quickly resolved due to local control by the Sheriff's Office. This new plan transfers that ultimate responsibility to Salem.

In addition to these community protection related issues, I have concerns about any plan that takes county tax dollars and places them in a state managed program. The county would lose direct control over an activity which is extremely important to the county and the community. The present, in-place system provides accountability at the local level; namely to me, the Sheriff.

I urge the Board of County commissioners to consider the issue of community protection and turn down the plan submitted by the state.

Sincerely,

A handwritten signature in dark ink, appearing to read "Bob Skipper". The signature is stylized with a large, looped "B" and a cursive "Skipper".

ROBERT G. SKIPPER

Sheriff