

FY11 Capital Budget Presentation Transportation



May 25, 2010

FY11 Capital Presentation

AGENDA

1. **Road Fund**
2. **Bridge Fund**
3. **Questions**

ROAD FUND



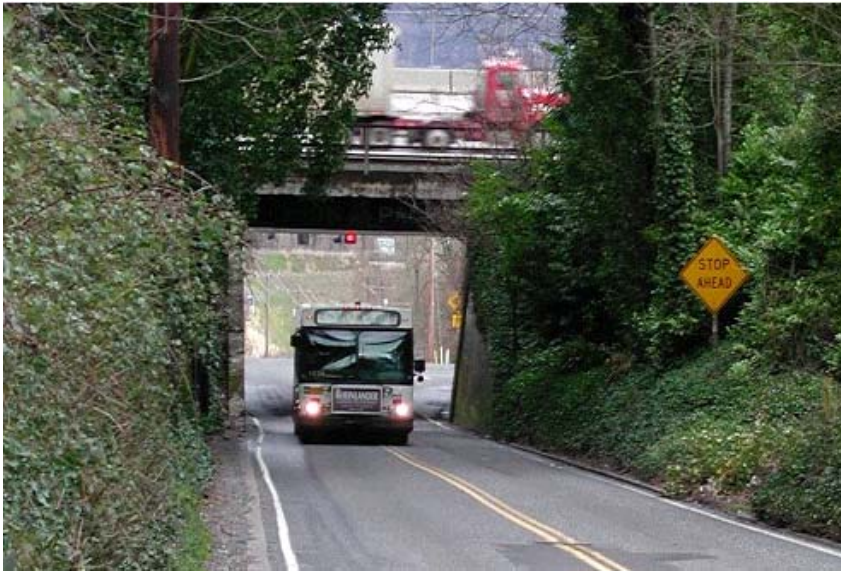
FY 2011 CAPITAL PROGRAM

223rd Ave Railroad Undercrossing

Widen Roadway/Replace RR Bridge

County objectives to improve:

- Safety (20ft. 8in. opening)
- Substandard design (no sidewalks/bike lanes)



223rd Ave Railroad Undercrossing

Widen Roadway/Replace RR Bridge

- Project Budget \$8.0 M
- Project Funding Sources
 - \$3.3 M Federal MTIP / STIP Grant
 - \$4.7 M Local Match County Road Fund
(\$4.6 Loan from ODOT Investment Bank)
- Current Status
 - Construction started: Feb 2009
 - Estimated completion: Late May 2010
 - FY11 begins Debt service

238th Ave

Safety Project



Funding
\$326K Federal

- Hazard Elimination Program
- Improve sight distance and lane configuration
- Construction Summer 2011

ARRA Funded Projects

- Asphalt Overlay on County Arterial Roads (August 2010)
- Sidewalk Infill projects (completed May 2010)
- Cornelius Pass Road Safety Improvements (completed April 2010)

Road Fund

Capital Projects beyond FY2011

- Design Projects:
 - Wood Village Blvd Extension (Arata Rd to Halsey)
 - SE Stark St (257th Ave to Troutdale Rd)
- Construction TBD

Road Fund

Capital Projects beyond FY2011

Beaver Creek Culverts Fish Passage Project



Funding
\$1.0M Federal
for current phase

- Improve fish passage
- Working on additional funding

Willamette River Bridges

- **Capital Projects in FY2011**

Morrison Bridge Main Spans Rehabilitation



Funding
\$ 8.6M Federal
\$ 1.4M County Match
\$10.0M Total

- Safety and structural Issues
- Design in process
- Construction in 2011

Sellwood Bridge Replacement



Funding
Total project
estimated at
\$330M

- Federal Record of Decision – August
- Phase One of Debt Issue
- Design and Right of Way in FY11

Willamette River Bridges

Capital Projects Beyond FY2011

Broadway Bridge Paint

Funding
\$ 8.0M Federal
\$ 1.0M County Match
\$ 9.0M Total

- Paint Spans 2, 3 & 7 above deck
- Design begins in FY 2012



Seismic

- New Sauvie Island Bridge is only bridge up to current seismic standards
- Phase 1 versus Phase 2
- Burnside Bridge is Designated Lifeline Route – Phase 1 seismic complete
- Seismic upgrades have not been funded due to higher priorities assigned to basic needs

Summary of Transportation Capital

- Continuing with the highest priority projects
- Looking for other sources of funds