

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

**RESOLUTION NO. 03-119**

Acceptance of the Portland Children's Levy Allocation Plan and Providing Advice and Counsel Concerning its Recommendations

**The Multnomah County Board of Commissioners finds:**

- a. The citizens of the City of Portland passed a tax levy to fund children's programs within the city.
- b. The City of Portland and Multnomah County entered into an intergovernmental agreement to ensure that the funds received from the levy are allocated in a manner complementary with the local coordinated, comprehensive plan and to ensure accountability and equity throughout the system.
- c. As part of the agreement the City of Portland created an Allocation Committee which provides citizen oversight of the Levy, and to allocate Levy revenues via an Allocation Plan.
- d. Furthermore, the County Board, through its expertise and experience in children's policy and administration, was to provide the City Council with advice and counsel regarding the Allocation Plan.

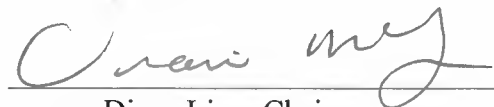
**The Multnomah County Board of Commissioners Resolves:**

1. The Board accepts the attached Allocation Plan of the Allocation Committee of the City of Portland's Children's Levy subject to County participation in drafting and negotiating contract language for Morrison Center, Albertina Kerr and other agencies that mutually contract for social services; in order to ensure that the proposals are aligned with current services and systems of care and to build capacity.
2. Furthermore, the Board forwards the Plan to the Portland City Council for its consideration.

ADOPTED this 28th day of August, 2003.



BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON

  
\_\_\_\_\_  
Diane Linn, Chair

REVIEWED:

AGNES SOWLE, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By 

\_\_\_\_\_  
Scott Erik Asphaug, Deputy County Attorney

## Allocation Plan as Recommended by the Children's Investment Fund Allocation Committee

Prop# & Organization	Program	YR1/YR2 Budgets	Prog. Score	Org. Score	CC Score	SubT	"Fit" Score	Total Score	Tentative Awards
#10 Neighborhood House	Early Head Start	\$ 288,851 \$ 361,016	37.67	34.00	11.00	82.67	9.5	92.17	YR 1: \$ 250K YR 2: \$ 300K
# 6 Morrison	Mental Health	\$ 593,677 \$ 590,551	37.67	34.00	9.67	81.33	10.25	91.58	YR 1: \$ 425K YR 2: \$ 475K
# 35 Mult. County/Morrison	Healthy Start Expansion	\$1,472,739 \$1,481,284	35.67	34.67	10.50	80.84	10.25	91.09	YR 1: \$ 350K YR 2: \$ 350K
# 27 Mt. Hood -Gateway	Head Start	\$ 308,560 \$ 308,560	37.67	32.67	9.50	79.84	10.25	90.09	YR 1: \$ 250K YR 2: \$ 250K
# 17 PCC – Sylvania Campus	Child Development Center	\$ 99,516 \$ 135,376	33.00	35.25	9.88	78.13	8.75	86.88	YR 1: \$ 99,516 YR 2: \$ 135,376
# 15 Portland Impact	Parent Child Development Services	\$ 148,235 \$ 148,235	36.00	30.67	10.50	77.17	8.75	85.92	YR 1: \$ 148,235 YR 2: \$ 148,235
# 46 Portland Public Schools	Head Start	\$ 476,874 \$ 958,126	36.33	27.00	10.50	73.83	10.75	84.58	YR2: \$ 250K YR2: \$ 250K
# 31 IRCO	Early Childhood Care & Educ.; Parent Educ.; Child Development Svcs.	\$ 350,000 \$ 350,000	30.67	33.33	11.00	75.00	9.5	84.5	YR 1: \$ 275K YR 2: \$ 275K
# 8 EHS of Portland	Early Head Start	\$ 388,500 \$ 400,000	37.00	25.67	10.50	73.17	10.75	83.92	YR 1: \$ 300K YR 2: \$ 300K
#5 Albina Head Start	Early Head Start Head Start	\$ 493,230 \$ 820,000	32.67	28.33	9.17	70.16	10.5	80.66	YR 1: \$ 270K YR 2: \$ 400K
# 33 Portland Relief Nursery	Child Abuse Prevention & Intervention	\$ 324,789 \$ 640,719	26.00	33.50	9.00	68.33	10.0	78.33	NA
# 41 Friendly House	PreK; PreSchool; Help Linnton	\$ 63,360 \$ 87,218	34.67	28.00	8.21	70.88	7.0	77.88	YR 1: \$ 63,360 YR2: \$ 87,218
<b>SUBTOTAL YR1 INVESTMENT</b>		<b>\$ 5,008,331</b>							
<b>SUBTOTAL YR2 INVESTMENT</b>		<b>\$ 6,281,085</b>							

Prop# & Organization	Program	YR1/YR2 Budgets	Prog. Score	Org. Score	CC Score	SubT	"Fit" Score	Total Score	Notes
# 23 Library Foundation	Early Literacy	\$ 185,666 \$ 145,458	26.67	36.00	8.17	70.83	6.5	77.33	0 0
# 9 EHS of Portland	Childcare Improvement Project	\$ 250,000 \$ 253,000	30.67	27.67	8.84	67.17	9.5	76.67	YR 1 : \$ 100K YR 2: \$ 100K
# 7 Albertina Kerr	Early Intervention	\$ 90,000 \$ 135,000	24.33	35.25	10.04	69.63	7.0	76.63	YR 1: \$ 90K YR 2: \$ 135K
#11 Volunteers of America	Children & Family Svcs.; Relief Nursery	\$ 780,000 \$ 780,000	21.67	33.50	10.29	65.46	8.75	74.21	NA
#1 Insight Teen Program	Parent Educ; Outreach; In-home	\$ 120,000 \$ 120,000	28.00	28.33	8.83	65.16	6.0	71.16	YR 1: \$ 100K YR 2: \$ 100K
#36 Housing Authority & Americorps	Parent Education; Family Literacy	\$ 40,766 \$ 39,625	22.67	30.33	9.83	62.83	8.0	70.83	YR 1: \$ 40K YR 2: \$ 40K
# 21 Boy & Girls Aid - Juntos	Kindergarten Readiness	\$ 47,029 \$ 138,259	22.00	30.00	9.38	61.38	7.66	69.04	0
# 25 Salvation Army	Services to Homeless Families	\$ 646,966 \$ 568,966	20.00	32.00	8.33	60.33	6.75	67.08	0
# 19 David Douglass Schools	Early Learning Plan	\$ 185,629 \$ 351,785	22.67	29.33	8.17	60.17	6.5	66.67	0
# 13 OMSI	Early Access to Science Education	\$ 313,504 \$ 170,239	21.67	31.33	9.17	62.16	4.0	66.16	0
#34 Childcare Development/Metro Childcare/Mult. County Health Dept.	Safe 'n Sound Project; Child Health Consultation	\$ 302,977 \$ 312,368	25.00	25.67	9.00	59.67	6.0	65.67	0
# 30 Mult. County Dom. Violence: Comm. Advocates, Salvation Army, HAPM	Domestic Violence Svcs.	\$ 275,000 \$ 275,000	14.33	32.75	10.08	57.17	8.33	65.50	NA
# 40 Portland Niños – OCHA, DIF, SMG Foundation	School Readiness, Child Protection; Culturally Specific Health Prevention	\$ 262,500 \$ 274,000	17.33	31.33	10.50	59.16	6.0	65.16	YR 1: \$ 100K YR 2: \$ 100K
<b>Subtotal Yr1 Investment</b>		<b>\$ 8,508,368</b>							
<b>Subtotal Yr2 Investment</b>		<b>\$ 9,844,785</b>							

Prop# & Organization	Program	YR1/YR2 Budgets	Prog. Score	Org. Score	CC Score	SubT	"Fit" Score	Total Score	Notes
# 32 Native American Rehabilitation	Child and Family Support	\$ 239,789 \$ 277,666	17.33	28.67	10.34	56.34	8.75	65.09	YR 1: \$ 100K YR 2: \$ 100K
#37 The Christie School	Children's Receiving Center	\$ 175,117 \$ 325,722	16.33	30.25	7.96	54.54	9.25	63.79	0
# 28 Cascade Aids Project	Services to Children w/AIDs	\$ 30,000 \$ 30,000	17.00	28.00	9.50	54.50	7.66	62.16	YR 1: \$ 30K YR 2: \$ 30K
# 39 Community Advocates	Child Abuse Prevention – Kids Can	\$ 115,000	18.33	31.33	7.33	57.00	5.0	62.0	0
#18 YMCA	Childcare	\$ 150,000 \$ 150,000	21.33	27.67	4.17	53.17	7.0	60.17	0
#14 Cascadia	Parent Child Services	\$ 189,700 \$ 276,600	15.00	28.00	10.17	53.17	7.0	60.17	0
# 2 Ethos	Music Outreach	\$ 300,000	19.00	26.67	7.84	53.51	5.3	58.81	0
#45 Cares Northwest: Kaiser, Legacy, OHSU	Child Abuse Response & Evaluation Services	\$232,095 \$ 255,731	19.00	24.67	8.17	51.84	6.0	57.84	0
#29 Portland Cares; Stand for Children	Salary Supplement for Childcare Workers	\$ 226,846 \$ 355,633	28.33	15.75	8.58	52.67	5.0	57.67	0
# 3 Peninsula Children's Center	Childcare Subsidy	\$ 235,528 \$ 235,528	18.33	25.33	6.67	50.33	7.33	57.66	YR 1: \$ 65K YR 2: \$ 65K
#47 PPS Onsite Teen Program	Teen Parent/Childcare in Schools	\$ 443,622 \$ 370,272	17.33	23.00	8.50	48.83	7.66	56.49	0
#20 Boys & Girls Aid Society	Crisis/Respite Shelter Care	\$ 47,029 \$ 138,259	14.33	25.67	9.00	49.01	7.0	56.01	0
#12 OPB	Ready to Learn	\$ 510,902 \$ 588,090	20.00	24.33	6.50	50.83	4.0	54.83	0
# 24 Hearing & Speech	Speech & Language Therapy	\$ 124,029 \$ 142,633	15.33	28.67	4.84	48.84	4.0	52.84	0
<b>Subtotal Yr1 Investment</b>		<b>\$ 11,528,025</b>							
<b>Subtotal YR2 Investment</b>		<b>\$ 12,990,919</b>							

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