



**Multnomah County Oregon**

## **Board of Commissioners & Agenda**

*connecting citizens with information and services*

### **BOARD OF COMMISSIONERS**

**Diane Linn, Chair**

501 SE Hawthorne Boulevard, Suite 600

Portland, Or 97214

Phone: (503) 988-3308 FAX (503) 988-3093

Email: [mult.chair@co.multnomah.or.us](mailto:mult.chair@co.multnomah.or.us)

**Maria Rojo de Steffey, Commission Dist. 1**

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### **NOVEMBER 18, 2004 BOARD MEETINGS REVISED**

#### **FASTLOOK AGENDA ITEMS OF INTEREST**

Pg 2	9:00 a.m. Thursday General Fund Update
Pg 2	9:30 a.m. Thursday SIP Annual Report
Pg 2	10:00 a.m. Thursday Admin Closures Policy
Pg 2	10:15 a.m. Thursday Homeland Security Briefing
Pg 3	10:30 a.m. Thursday Declaring Morrison Bridgehead Property Surplus and Authorizing Negotiations to Sell Property to PDC
Pg 4	10:45 a.m. Thursday Facilities Consolidation and Disposition Strategy Resolution
Pg 4	11:30 a.m. Thursday Health Department Bud Mods, NOI, Ordinances and Resolution
Pg 5	1:30 p.m. Thursday Budget Work Session

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Thursday, November 18, 2004 - 9:00 AM  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

## **BOARD BRIEFINGS**

- B-1 **9:00 TIME CERTAIN:** First Quarter General Fund Financial Update. Presented by Mark Campbell, Lillian Shirley. 30 MINUTES REQUESTED.
- B-2 **9:30 TIME CERTAIN:** Multnomah County Strategic Investment Program: Annual Report Program Year 2003. Presented by Lisa Goldberg and Invited Others. 30 MINUTES REQUESTED.
- B-3 **10:00 TIME CERTAIN:** Proposed Hazardous Conditions and Administrative Closures Policy. Presented by Tom Simpson. 15 MINUTES REQUESTED.
- B-4 **10:15 TIME CERTAIN:** Role of the Federal Protective Service in Multnomah County Oregon. Presented by Sheriff Bernie Giusto, Staff Assistant Christine Kirk, Commander of the U.S. Department of Homeland Security Federal Protective Service Ian J. Canaan and Invited Guests. 15 MINUTES REQUESTED.
- 

Thursday, November 18, 2004 - 10:30 AM  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

## **REGULAR MEETING**

### **CONSENT CALENDAR - 10:30 AM** **NON-DEPARTMENTAL**

- C-1 Appointment of Diane Xiong (Youth Member Position) to the LIBRARY ADVISORY BOARD

### **DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES**

- C-2 RESOLUTION Authorizing Private Sale of Certain Tax Foreclosed Property to DUANE M BRATVOLD

- C-3 RESOLUTION Authorizing Execution of Contract between Multnomah County, Seller, and CORNICE GROUP LLC, Purchaser, for Tax-Foreclosed Property Sold at Public Sale, and Deed to Purchaser at Contract Completion
- C-4 RESOLUTION Authorizing Execution of Contract between Multnomah County, Seller, and ARVELL D. WILSON, Purchaser, for Tax-Foreclosed Property Sold at Public Sale, and Deed to Purchaser at Contract Completion
- C-5 RESOLUTION Authorizing Execution of Deeds for Four Tax Foreclosed Properties Sold At Public Sale
- C-6 RESOLUTION Authorizing Cancellation of Uncollectible Personal Property Taxes for Tax Years 1992/93 through 2003/04

#### **DEPARTMENT OF COUNTY HUMAN SERVICES**

- C-7 Renewal of Government Expenditure Contract (190 Agreement) 4600004844 with Tri-Met to Provide Transportation for People with Developmental Disabilities

#### **SHERIFF'S OFFICE**

- C-8 Amendment 1 to Government Non-Expenditure Contract (190 Agreement) 800784-1 with the City of Gresham, to Administer Gresham's Alarm Ordinance

#### **REGULAR AGENDA - 10:30 AM**

#### **PUBLIC COMMENT - 10:30 AM**

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

#### **NON-DEPARTMENTAL - 10:30 AM**

- R-1 RESOLUTION Declaring the Morrison Bridgehead Property Surplus and Authorizing Negotiations to Sell the Property to the Portland Development Commission

#### **DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 10:45 AM**

- R-2 Budget Modification BCS-04 Reclassifying Two Positions in the Accounting Operations Program of the Finance, Budget and Tax Office

- R-3 RESOLUTION Adopting a Consolidation and Disposition Strategy for Multnomah County Facilities
- R-4 RESOLUTION Declaring the Hooper Memorial Center as Surplus Property, Authorizing Sale of the Building, and Authorizing the County Chair to Approve the Terms of Sale and Execute Appropriate Documents to Complete the Sale
- R-5 RESOLUTION Declaring the Former State Medical Examiner's Office, Hansen Building, Multnomah County Corrections Facility and Edgefield Properties, and Portland Building 14th and 15th Floors as Surplus Properties and Authorizing Sale
- R-6 NOTICE OF INTENT to Partner with East Multnomah Soil & Water Conservation District in the District's Application for Oregon Department of Agriculture Funds for Knotweed Eradication

**DEPARTMENT OF HEALTH - 11:30 AM**

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- R-8 Budget Modification HD-05-02 Authorizing \$1,000,000 Increase to the Health Department Revenue Budget as a Result of a Donation from Kaiser Permanente to Assist with Clinical Redesign and One-time-only Costs Associated with the Closure of Southeast Health Clinic
- R-9 NOTICE OF INTENT to Apply for Grant Funding from CareOregon to Expand the Capacity, Quality and Range of Services Offered to Medicaid Patients
- R-10 Second Reading and Possible Adoption of an ORDINANCE Establishing a Vector and Code Enforcement Advisory Committee
- R-11 Second Reading and Possible Adoption of an ORDINANCE Amending MCC § 21.612 Relating to Food Service License and Other Fees
- R-12 RESOLUTION Establishing Fees and Charges for Chapter 21, Health, of the Multnomah County Code, and Repealing Resolution No. 03-167

Thursday, November 18, 2004 - 1:30 PM  
Multnomah Building, First Floor Commissioners Boardroom 100  
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## **BUDGET WORK SESSION**

WS-1 Budget Priority Setting Process. Presented by Dave Boyer, Karyne Dargan,  
Mark Campbell and Public Strategies Group. 2.5 HOURS REQUESTED.



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### **NOVEMBER 16 & 18 2004 BOARD MEETINGS**

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Tuesday, November 16, 2004 - **9:00 AM**  
Multnomah Building, First Floor Commissioners Boardroom 100  
501 SE Hawthorne Boulevard, Portland

## **BUDGET WORK SESSION**

WS-1 Budget Priority Setting Process. Presented by Dave Boyer, Karyne Dargan, Mark Campbell and Public Strategies Group. 3 HOURS REQUESTED.

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Thursday, November 18, 2004 - **9:00 AM**  
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## **REGULAR MEETING**

**CONSENT CALENDAR - 10:30 AM**

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## **SHERIFF'S OFFICE**

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- 

Thursday, November 18, 2004 - 1:30 PM  
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## **BUDGET WORK SESSION**

WS-2 Budget Priority Setting Process. Presented by Dave Boyer, Karyne Dargan, Mark Campbell and Public Strategies Group. 2.5 HOURS REQUESTED.



## MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

### Form Instructions

- For **HELP** on some of the form fields Press the **F1** key.
- Tab from each field for efficiency and to allow automatic formatting.
- To enable Spell Check go to View/Toolbars and select "Spell-Check". A button will appear titled "Spell Check the Form". This will spell check the APR. *Note: Macros must be enabled.*

#### Board Clerk Use Only

Meeting Date: 11/18/04  
Agenda Item #: WS-2  
Est. Start Time: 1:30 PM  
Date Submitted: 11/08/04

**Agenda Title:** Board Work Session: Continue the Budget Priority Setting Process

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.*

<b>Date Requested:</b>	<u>November 18, 2004</u>	<b>Time Requested:</b>	<u>2.5 hours</u>
<b>Department:</b>	<u>DBCS-Finance, Budget, &amp; Tax</u>	<b>Division:</b>	<u>Budget Office</u>
<b>Contact(s):</b>	<u>Karyne Dargan, Dave Boyer</u>		
<b>Phone:</b>	<u>503-988-3312</u>	<b>Ext.</b>	<u>22457</u>
		<b>I/O Address:</b>	<u>503/5/531</u>
<b>Presenter(s):</b>	<u>Dave Boyer, Karyne Dargan, Mark Campbell, Public Strategies Group</u>		

### General Information

**1. What action are you requesting from the Board?**

This work session will provide time for the Board to review its first round of ranking the FY 2005 program options.

**2. Please provide sufficient background information for the Board and the public to understand this issue.**

The County is in the process of designing a different way of preparing its annual budget. It wants to assure that it delivers results that matter most to citizens at the price citizens are willing to pay. In completing this budget priority-setting process, the County also wants to prepare itself to set priorities and focus the budget on results in FY 2006 and beyond.

This will not be a traditional budget balancing exercise. The County desires to pursue a process that answers the question "With the money we have, how can we best use our available resources to achieve the results that matter most to our citizens?" The focus will be on what to keep, not on what

to cut. The County has hired the Public Strategies Group (PSG) to facilitate the development of a priority-based budget process to use for the sunset of the ITAX and in years to come.

Work on the process to date includes:

Step 1 -Confirm Fiscal Parameters (9/14/04)

Step 2 - Identify Priorities of Government – the Overarching Priorities that Citizens expect from their County Government (9/30)

Step 3 -Build Cause and Effect Strategy Maps for each Priority Area (10/14)

Step 4 - Link Existing Programs to Outcomes and Strategy Maps (10/26)

Step 5 - Program Options (10/26)

Step 6 - Prepare Board to Rank Programs within Priority Areas (10/26)

**3. Explain the fiscal impact (current year and ongoing).**

N/A—work session only.

**4. Explain any legal and/or policy issues involved.**

N/A—work session only.

**5. Explain any citizen and/or other government participation that has or will take place.**

The budget priority-setting process has included significant public participation. Four community forums have been held to date, and additional public hearings and community forums have been scheduled at various times during the upcoming months. Additionally, a public survey is available at <http://www.co.multnomah.or.us/>

# ATTACHMENT A

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## Budget Modification

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If the request is a Budget Modification, please answer all of the following in detail:

- What revenue is being changed and why?
- What budgets are increased/decreased?
- What do the changes accomplish?
- Do any personnel actions result from this budget modification? Explain.
- How will the county indirect, central finance and human resources and departmental overhead costs be covered?
- Is the revenue one-time-only in nature?
- If a grant, what period does the grant cover?
- If a grant, when the grant expires, what are funding plans?

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## Contingency Request

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If the request is a Contingency Request, please answer all of the following in detail:

- Why was the expenditure not included in the annual budget process?
- What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?
- Why are no other department/agency fund sources available?
- Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.
- Has this request been made before? When? What was the outcome?

*NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.*

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## **Grant Application/Notice of Intent**

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**If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:**

- Who is the granting agency?
- Specify grant requirements and goals.
- Explain grant funding detail – is this a one time only or long term commitment?
- What are the estimated filing timelines?
- If a grant, what period does the grant cover?
- When the grant expires, what are funding plans?
- How will the county indirect, central finance and human resources and departmental overhead costs be covered?

## ATTACHMENT B

### BUDGET MODIFICATION:

#### Required Signatures

Department/  
Agency Director:

*David G. Boyer*

Date: 11/08/04

Budget Analyst:

*Kayne Aargen*

Date: 11/08/04

Department HR:

Date:

Countywide HR:

Date:

**Design Team FY 2006 Process**  
**MULTNOMAH COUNTY OREGON**

11/16/2004

9:00 a.m. – 12:00 p.m.

Boardroom



11/18/04

1:30 a.m. – 4:00 p.m.

Boardroom

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**Agenda BCC Work Session**

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1. Opening Comments – Diane Linn (5 min)
2. Where We Left Off (10/26/04) and What We've Been Doing – Serena Cruz (5 min)
  - Review of the Work Plan
    - i. Step 1 -Confirm Fiscal Parameters (9/14/04) **DONE!**
    - ii. Step 2 - Identify Priorities of Government – the Overarching Priorities that Citizens expect from their County Government (9/30) **DONE!**
    - iii. Step 3 -Build Cause and Effect Strategy Maps for each Priority Area (10/14) **DONE!**
    - iv. Step 4 - Link Existing Programs to Outcomes and Strategy Maps (10/26) **DONE!**
    - v. Step 5 - Program Options (10/26) **DONE!**
    - vi. Step 6 - Prepare Board to Rank Programs within Priority Areas (10/26) **DONE!**
    - vii. Step 7 - Rank the Programs in Each Priority Area (11/16, 11/18)
    - viii. Step 8 - Decide What Programs will be funded and at What Level for the Remainder of the Fiscal Year, if Repeal Passes  
**REPEAL FAILS, BEGIN STEP ONE FOR FY 2006**
3. Overview of Today's Work Session (11/16) and Thursday's Work Session (11/18) – Dave Boyer, PSG (5 min)
4. Discussion Affirmation of FY 2006 Budget Process – Karyne Dargan, PSG (15 min)



5. Discussion of Rankings – PSG, Priority Team Members, Departments (2.5 hrs)
  - PSG will facilitate a discussion by priority/outcome in which the BCC will view its composite ranking by Priority Area as well as each Priority Team's ranking of the programs assigned to their team. Discussion will focus on clarifying understandings among Board members on the programs. There are no decisions to be made
  - Safety Net Priority Area
  - Safety Priority Area
6. Next Steps, adjourn

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## **Agenda BCC Work Session**

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### Agenda for Thursday, 11/18/04 Work Session

1. Discussion of Rankings – PSG, Priority Team Members, Departments (3.5 hrs)
  - PSG will facilitate a discussion by priority/outcome in which the BCC will view its composite ranking by Priority Area as well as each Priority Team's ranking of the programs assigned to their team. Discussion will focus on clarifying understandings among Board members on the programs. There are no decisions to be made
  - Accountability Priority Area
  - Education Priority Area
  - Thriving Economy Priority Area
  - Vibrant Communities Priority Area
2. Next Steps – Diane Linn and Serena Cruz, PSG



## MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

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#### Board Clerk Use Only

**Meeting Date:** 11/18/04  
**Agenda Item #:** WS-1  
**Est. Start Time:** 1:30 PM  
**Date Submitted:** 11/08/04

**Agenda Title:** Board Work Session: Continue the Budget Priority Setting Process

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.*

<b>Date Requested:</b>	<u>November 18, 2004</u>	<b>Time Requested:</b>	<u>2.5 hours</u>
<b>Department:</b>	<u>DBCS-Finance, Budget, &amp; Tax</u>	<b>Division:</b>	<u>Budget Office</u>
<b>Contact(s):</b>	<u>Karyne Dargan, Dave Boyer</u>		
<b>Phone:</b>	<u>503-988-3312</u>	<b>Ext.</b>	<u>22457</u>
	<b>I/O Address:</b>		<u>503/5/531</u>
<b>Presenter(s):</b>	<u>Dave Boyer, Karyne Dargan, Mark Campbell, Public Strategies Group</u>		

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# ATTACHMENT A

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## Budget Modification

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If the request is a Budget Modification, please answer all of the following in detail:

- What revenue is being changed and why?
- What budgets are increased/decreased?
- What do the changes accomplish?
- Do any personnel actions result from this budget modification? Explain.
- How will the county indirect, central finance and human resources and departmental overhead costs be covered?
- Is the revenue one-time-only in nature?
- If a grant, what period does the grant cover?
- If a grant, when the grant expires, what are funding plans?

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## Contingency Request

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If the request is a Contingency Request, please answer all of the following in detail:

- Why was the expenditure not included in the annual budget process?
- What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?
- Why are no other department/agency fund sources available?
- Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.
- Has this request been made before? When? What was the outcome?

*NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.*

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## **Grant Application/Notice of Intent**

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**If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:**

- Who is the granting agency?
- Specify grant requirements and goals.
- Explain grant funding detail – is this a one time only or long term commitment?
- What are the estimated filing timelines?
- If a grant, what period does the grant cover?
- When the grant expires, what are funding plans?
- How will the county indirect, central finance and human resources and departmental overhead costs be covered?

## ATTACHMENT B

### BUDGET MODIFICATION:

#### Required Signatures

Department/  
Agency Director:

*David G. Boyer*

Date: 11/08/04

Budget Analyst:

*Kayne Aargan*

Date: 11/08/04

Department HR:

Date:

Countywide HR:

Date:

**BOGSTAD Deborah L**

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**From:** DARGAN Karyne A

**Sent:** Monday, November 15, 2004 11:57 AM

**To:** 'Laurie Ohmann'; 'Peter Hutchinson'; SCHRUNK Michael D; SHERIFF; ROJO DE STEFFEY Maria; NAITO Lisa H; ROBERTS Lonnie J; LEAR Wendy R; COBB Becky; RITCHIE Brent T; FORD Carol M; HAY Ching L; ELKIN Christian; GIBBON Cindy; SARAGOZA Consuelo C; KOCH David M; OXMAN Gary L; ROCHE Hector R; WOLF Jill; FULLER Joanne; SCHAFFER Judy M; NEBURKA Julie Z; SCHILLING Karen C; TREB Kathleen A; TINKLE Kathy M; AAB Larry A; SHIRLEY Lillian M; CAMPBELL Mark; NICE Matt L; JASPIN Michael D; Michael Morris; HARRIS Mindy L; RAPHAEL Molly; WILTON Nancy L; Norm Monroe; MINDT Pam; PATE Patricia; THOMAS Bob C; MACK Robin M; MARCY Scott; COLDWELL Shaun M; LIDAY Steve G; MCGEE Tanya Colie; HANSELL Tom J; MOUNTS Tony D; Valerie Andreas; YANTIS Wanda; LEBOW Wendy C; WEST Kristen; BALL John; BOYER Dave A; CARROLL Heather L; CRUZ Serena M; DARGAN Karyne A; FARRELL Delma D; FLYNN Suzanne J; GRAVELY Robert M; HEWITT Douglas B; KIRK Christine A; LINN Diane M; MARCH Steve J; MARTIN Chuck T; MATTIODA Gina M; ROMERO Shelli D; SIMPSON Thomas G

**Cc:** DARGAN Karyne A; POE Lorenzo T; JOHNSON Cecilia; BOGSTAD Deborah L

**Subject:** Board Worksession for Tuesday 11/16 and 11/18

Hello Folks-

We are canceling the 11/16 BCC Budget worksession. We will move the agenda that was slated for 11/16 to 11/18. We will reschedule the 11/18 worksession (tentative date 12/7, will confirm later). The ranking exercise will not have been completed in time to prepare materials for the discussion on Tuesday morning.

We are sorry for the scheduling inconveniences this change will cause. Thank you very much for all of your hard work and patience.

Sincerely,  
Karyne

11/16/2004

11-18-04  
WS-1  
1:30pm

## BOGSTAD Deborah L

**From:** DARGAN Karyne A  
**Sent:** Wednesday, November 17, 2004 3:05 PM  
**To:** LINN Diane M; ROJO DE STEFFEY Maria; CRUZ Serena M; ROBERTS Lonnie J; NAITO Lisa H  
**Cc:** BOGSTAD Deborah L; DARGAN Karyne A; YANTIS Wanda; AAB Larry A; Andreas, Valerie; BALL John; BOYER Dave A; CAMPBELL Mark; CARROLL Heather L; CRUZ Serena M; DARGAN Karyne A; ELKIN Christian; FARRELL Delma D; FLYNN Suzanne J; FORD Carol M; FULLER Joanne; GRAVELY Robert M; HAY Ching L; HEWITT Douglas B; JASPIN Michael D; KIRK Christine A; LINN Diane M; MARCH Steve J; MARCY Scott; MARTIN Chuck T; MATTIODA Gina M; NEBURKA Julie Z; NICE Matt L; ROMERO Shelli D; SIMPSON Thomas G; TINKLE Kathy M; WEST Kristen; LEAR Wendy R; COBB Becky; RITCHIE Brent T; GIBBON Cindy; SARAGOZA Consuelo C; KOCH David M; OXMAN Gary L; ROCHE Hector R; WOLF Jill; SCHAFFER Judy M; SCHILLING Karen C; TREB Kathleen A; SHIRLEY Lillian M; Michael Morris; HARRIS Mindy L; RAPHAEL Molly; WILTON Nancy L; Norm Monroe; MINDT Pam; PATE Patricia; THOMAS Bob C; MACK Robin M; COLDWELL Shaun M; LIDAY Steve G; MCGEE Tanya Colie; HANSELL Tom J; MOUNTS Tony D; YANTIS Wanda; LEBOW Wendy C  
**Subject:** Results and Comparison of BCC Composite Program Ranking and Priority Team Composite Program Ranking  
**Importance:** High

Chair Linn, Commissioner Cruz, other members of the Board, Department Heads, Design and Priority Team Members -

Attached is a comparison of the Board program rankings and the Priority Team rankings for **Safety Net and Safety Priority** areas. It is sorted by the Board's composite ranking. The others will follow, but these are what we need for tomorrow's Board meeting.

Note that many rows are highlighted in the worksheet; the key is below.

**Yellow** = situations in which there was a divergence in how Board members ranked a program (i.e., 3 highs and 2 lows). This is the same as it appears in the ranking tool.

**Blue** = situations in which there was a divergence in the Board ranking of a program as compared to the Priority Team's ranking. As recommended by PSG, the criteria was a one-third difference in the ordinal ranking. For example, if there were 90 programs, then any rank difference of 30 was highlighted blue. This is also equivalent to the difference between a high and medium rank or a medium and low rank.

**Purple** = situations in which a program satisfies the criteria for both blue and yellow. In other words, there was a divergence between the priority team and the Board **AND** within the Board.

I want to thank Mike Jaspin for creating this worksheet. This worksheet makes it easier to identify the differences within the Board's ranking and also identifies the differences between the Boards ranking and the Priority Team's ranking. This work is greatly appreciated. Thanks again to Mike!

Karyne

11/17/2004



**Design Team FY 2006 Process**  
**MULTNOMAH COUNTY OREGON**

11/18/04  
1:30 a.m. – 4:00 p.m.  
Boardroom



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**Agenda BCC Work Session**

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1. Opening Comments – Diane Linn (5 min)
2. Where We Left Off (10/26/04) and What We've Been Doing - Serena Cruz (5 min)
  - Review of the Work Plan
    - i. Step 1 -Confirm Fiscal Parameters (9/14/04) **DONE!**
    - ii. Step 2 - Identify Priorities of Government – the Overarching Priorities that Citizens expect from their County Government (9/30) **DONE!**
    - iii. Step 3 -Build Cause and Effect Strategy Maps for each Priority Area (10/14) **DONE!**
    - iv. Step 4 - Link Existing Programs to Outcomes and Strategy Maps (10/26) **DONE!**
    - v. Step 5 - Program Options (10/26) **DONE!**
    - vi. Step 6 - Prepare Board to Rank Programs within Priority Areas (10/26) **DONE!**
    - vii. Step 7 - Rank the Programs in Each Priority Area (11/16, 11/18)
    - viii. Step 8 - Decide What Programs will be funded and at What Level for the Remainder of the Fiscal Year, if Repeal Passes  
**REPEAL FAILS, BEGIN STEP ONE FOR FY 2006**
3. Overview of Today's Work Session (11/16) and Thursday's Work Session (11/18) – Dave Boyer, PSG (5 min)
4. Discussion Affirmation of FY 2006 Budget Process – Karyne Dargan, PSG (15 min)
5. Discussion of Rankings – PSG, Priority Team Members, Departments (2.5 hrs)
  - PSG will facilitate a discussion by priority/outcome in which the BCC will view its composite ranking by Priority Area as well as each Priority Team's ranking of the programs assigned to their team. Discussion will focus on clarifying understandings among Board members on the programs. There are no decisions to be made
  - Safety Net Priority Area
  - Safety Priority Area
6. Next Steps, adjourn

**BOGSTAD Deborah L**

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**From:** DARGAN Karyne A  
**Sent:** Wednesday, November 17, 2004 3:05 PM  
**To:** LINN Diane M; ROJO DE STEFFEY Maria; CRUZ Serena M; ROBERTS Lonnie J; NAITO Lisa H  
**Cc:** BOGSTAD Deborah L; DARGAN Karyne A; YANTIS Wanda; AAB Larry A; Andreas, Valerie; BALL John; BOYER Dave A; CAMPBELL Mark; CARROLL Heather L; CRUZ Serena M; DARGAN Karyne A; ELKIN Christian; FARRELL Delma D; FLYNN Suzanne J; FORD Carol M; FULLER Joanne; GRAVELY Robert M; HAY Ching L; HEWITT Douglas B; JASPIN Michael D; KIRK Christine A; LINN Diane M; MARCH Steve J; MARCY Scott; MARTIN Chuck T; MATTIODA Gina M; NEBURKA Julie Z; NICE Matt L; ROMERO Shelli D; SIMPSON Thomas G; TINKLE Kathy M; WEST Kristen; LEAR Wendy R; COBB Becky; RITCHIE Brent T; GIBBON Cindy; SARAGOZA Consuelo C; KOCH David M; OXMAN Gary L; ROCHE Hector R; WOLF Jill; SCHAFFER Judy M; SCHILLING Karen C; TREB Kathleen A; SHIRLEY Lillian M; Michael Morris; HARRIS Mindy L; RAPHAEL Molly; WILTON Nancy L; Norm Monroe; MINDT Pam; PATE Patricia; THOMAS Bob C; MACK Robin M; COLDWELL Shaun M; LIDAY Steve G; MCGEE Tanya Colie; HANSELL Tom J; MOUNTS Tony D; YANTIS Wanda; LEBOW Wendy C  
**Subject:** Results and Comparison of BCC Composite Program Ranking and Priority Team Composite Program Ranking  
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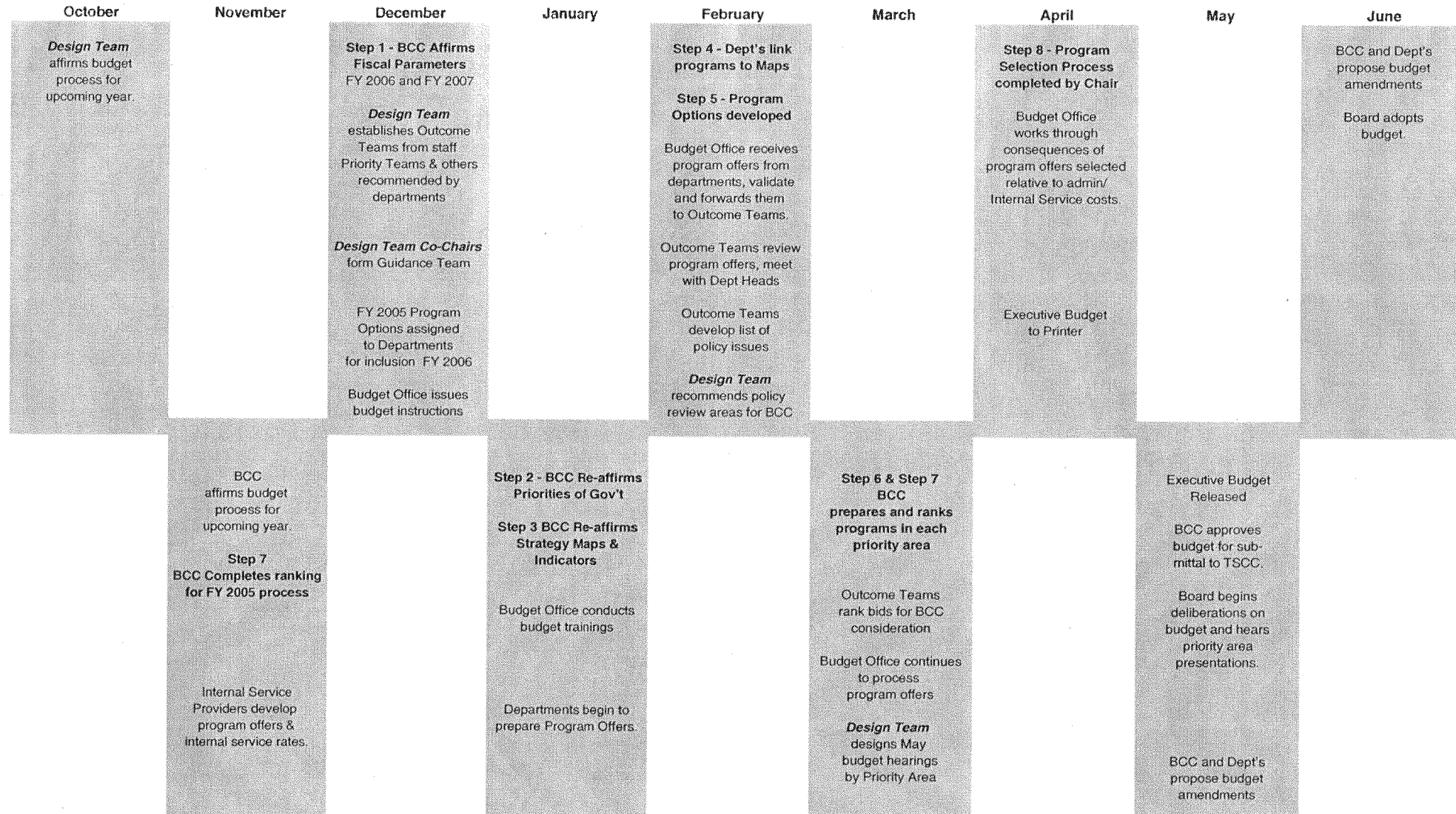
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Karyne

11/17/2004

# FY 2006 Priority Budget Calendar

11/04



## Safety Net Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
254001	Domestic Violence	DCHS	1	1	15	5	0	0
257003i	Addiction Services - Outpatient Treatment	DCHS	1	20	15	5	0	0
255004	Aging & Disabilities Long Term Care (LTC)	DCHS	3	52	14	4	1	0
255005c	Aging & Disabilities Community Services -Emergency Safety Net Svcs...	DCHS	3	8	14	4	1	0
255005d	Aging & Disabilities Community Services - Oregon Project Independence...	DCHS	3	89	14	4	1	0
255006	Aging & Disabilities Adult Protective Services	DCHS	3	8	14	4	1	0
256003	Developmental Disability Intake & Protective Services...	DCHS	3	52	14	4	1	0
257003s	Addiction Services - Integrated Treatment	DCHS	3	20	14	4	1	0
257011h	Mental Health Safety Net-Crisis Homebased	DCHS	3	8	14	4	1	0
257011k	Mental Health Safety Net - Involuntary Commitment Program...	DCHS	3	52	14	4	1	0
153005	Child Support Enforcement	District Attorney	3	87	14	4	1	0
404216B	Maternity Case Management and Babies First (OLDS Model) ...	Health	3	20	14	4	1	0
212104b	Emergency Housing - Clearinghouse	OSCP	3	31	14	4	1	0
212104d	Homeless Families	OSCP	3	8	14	4	1	0
212104e	Downtown Homeless Youth	OSCP	3	52	14	4	1	0
212104f	Non-Downtown Homeless Youth	OSCP	3	41	14	4	1	0
257003g	Addiction Services - Housing	DCHS	17	31	13	4	0	1
404211	STD Prevention & Treatment	Health	17	30	13	4	0	1
x404214	Tuberculosis Prevention & Treatment	Health	17	8	13	4	0	1
255002	Aging & Disabilities Public Guardian	DCHS	20	31	13	3	2	0
255003	Aging & Disabilities Adult Care Home Program	DCHS	20	75	13	3	2	0
255005b	Aging & Disabilities Community Services - Housing...	DCHS	20	45	13	3	2	0
257003r	Addiction Services - Client Housing	DCHS	20	20	13	3	2	0
257003u	Addiction Services - Client Case Mgmt	DCHS	20	31	13	3	2	0
257011f	Mental Health Safety Net-Crisis Call Center	DCHS	20	1	13	3	2	0
257011q	Mental Health Safety Net - Older & disabled	DCHS	20	1	13	3	2	0
257012k	Mental Health System of Care for Families Child Abuse Response and Evaluation Services (CARES)...	DCHS	20	18	13	3	2	0
500506a	Substance Abuse Services-Outpatient	DCJ	20	60	13	3	2	0
404216A	Healthy Birth and Early Childhood Initiatives	Health	20	81	13	3	2	0
407203	Primary Care Services	Health	20	31	13	3	2	0
407213	Breast & Cervical Health	Health	20	52	13	3	2	0
257011g	Mental Health Safety Net-Crisis Wrap Around Services...	DCHS	32	8	12	3	1	1

## Safety Net Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
257011s	Mental Health Safety Net - Treatment for Youth Involvement in Gangs...	DCHS	32	117	12	3	1	1
257012j	Mental Health System of Care for Families -Young Children...	DCHS	32	60	12	3	1	1
257012m	Mental Health System of Care for Families -Outpatient Treatment...	DCHS	32	66	12	3	1	1
407205	HIV Clinic	Health	32	31	12	3	1	1
407211	The Women, Infants and Children's (WIC) Program	Health	32	45	12	3	1	1
256002a	Developmental Disability Crisis & Long Term Services...	DCHS	38	20	12	2	3	0
257003h	Addiction Services - Detox	DCHS	38	1	12	2	3	0
257012h	Mental Health System of Care for Families -Dual Diagnosis...	DCHS	38	70	12	2	3	0
404210	Immunization	Health	38	1	12	2	3	0
404217A	Healthy Start & Connections	Health	38	80	12	2	3	0
x404208	Communicable Disease Control	Health	38	1	12	2	3	0
256002b	Developmental Disability Crisis & Long Term Services - match...	DCHS	44	89	11	3	0	2
257003a	Addiction Services - Community Based Svcs	DCHS	44	70	11	3	0	2
N900003	Mandated Drug Treatment	DCJ	44	126	11	3	0	2
407210	School-Based Health Centers	Health	44	41	11	3	0	2
212104c	Emergency Food Assistance	OSCP	44	1	11	3	0	2
257011o	Mental Health Safety Net - Psychiatric Security Review Board PSRB...	DCHS	49	105	11	2	2	1
257011r	Mental Health Safety Net - Residential Treatment	DCHS	49	45	11	2	2	1
257012f	Mental Health System of Care for Families -Child & Family Match...	DCHS	49	31	11	2	2	1
257012i	Mental Health System of Care for Families -Treatment Foster Care...	DCHS	49	81	11	2	2	1
503005	Transitional Services	DCJ	49	18	11	2	2	1
x501207	High Risk Drug Offender Unit	DCJ	49	126	11	2	2	1
153003	Victim's Assistance	District Attorney	49	89	11	2	2	1
404212	HIV & Hepatitis C Community Programs	Health	49	20	11	2	2	1
407204B	Dental Services	Health	49	41	11	2	2	1
407212	Children's Assessment Services	Health	49	111	11	2	2	1
212103b	Early Childhood Services	OSCP	49	89	11	2	2	1
256008	Developmental Disability Case Management	DCHS	60	52	11	1	4	0
257011b	Mental Health Safety Net-Inpatient OHP	DCHS	60	51	11	1	4	0
257011p	Mental Health Safety Net - Homeless/Bridgeview	DCHS	60	60	11	1	4	0
257012d	Mental Health System of Care for Families -Primary Provider Pool...	DCHS	60	8	11	1	4	0
404217B	Crisis Relief Nurseries	Health	60	105	11	1	4	0
255005a	Aging & Disabilities Community Services - Older American Act...	DCHS	65	52	10	2	1	2
257003o	Addiction Services - Client Services	DCHS	65	99	10	2	1	2

## Safety Net Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
257003p	Addiction Services - Outpatient Treatment for those who lost OHP coverage...	DCHS	65	20	10	2	1	2
257011e	Mental Health Safety Net-Inpatient Involuntary Commitment Program Court Examiners...	DCHS	65	87	10	2	1	2
257011j	Mental Health Safety Net-Crisis Flex Funds	DCHS	65	8	10	2	1	2
257012c	Mental Health System of Care for Families -Cultural Competency...	DCHS	65	126	10	2	1	2
257012g	Mental Health System of Care for Families -Sexual Offense & Abuse Prevention Program (SOAP/RAPP) Responsible Adolescent and Parent Program...	DCHS	65	75	10	2	1	2
257012z	Mental Health System of Care for Families - Specialized OHP Services...	DCHS	65	20	10	2	1	2
505404	Juvenile Sex Offender Residential Treatment	DCJ	65	41	10	2	1	2
505405	RAD-Juvenile Secure Residential A&D Treatment	DCJ	65	31	10	2	1	2
407202E	Corrections Mental Health Treatment	Health	65	117	10	2	1	2
409204	Vaccines	Health	65	8	10	2	1	2
212104h	Community Housing	OSCP	65	111	10	2	1	2
750704a	Housing	Community Services	78	111	10	1	3	1
257003b	Addiction Services - DUII	DCHS	78	89	10	1	3	1
257003j	Addiction Services - Residential	DCHS	78	75	10	1	3	1
257011a	Mental Health Safety Net-Inpatient Sub acute	DCHS	78	60	10	1	3	1
257011n	Mental Health Safety Net - Extended/Intensive Care...	DCHS	78	97	10	1	3	1
257012e	Mental Health System of Care for Families -Community MH...	DCHS	78	45	10	1	3	1
404213	HIV Care Services	Health	78	75	10	1	3	1
x404202	Health Inspections	Health	78	45	10	1	3	1
x217006	SAPF - Full Service Schools - Touchstone	OSCP	78	70	10	1	3	1
257003e	Addiction Services - Case Management	DCHS	87	70	10	0	5	0
257012b	Mental Health System of Care for Families -Bienestar...	DCHS	87	97	10	0	5	0
255001b	Aging & Disabilities Administration Match	DCHS	89	105	9	2	0	3
257003c	Addiction Services - Assessment & Referral	DCHS	90	111	9	1	2	2
257011d	Mental Health Safety Net-Inpatient Emergency-holds...	DCHS	90	40	9	1	2	2
257012l	Mental Health System of Care for Families -School Based MH ...	DCHS	90	81	9	1	2	2
500507	Drug Diversion Program	DCJ	90	126	9	1	2	2
407202B	Corrections Health -Donald E Long	Health	90	117	9	1	2	2
407202D	Corrections Health-Inverness	Health	90	126	9	1	2	2
x257003n	Addiction Services - Sobering	DCHS	96	100	9	0	4	1
500506b	Substance Abuse Services-Residential	DCJ	96	60	9	0	4	1

## Safety Net Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
505501	Family Court Services	DCJ	96	117	9	0	4	1
100306	Community Safety Net	CCFC	99	20	8	1	1	3
257003d	Addiction Services - Acupuncture	DCHS	99	117	8	1	1	3
257011i	Mental Health Safety Net-Crisis Transportation	DCHS	99	81	8	1	1	3
x257014	Mental Health & Addictions Services Medical Director...	DCHS	99	126	8	1	1	3
505402	Early Intervention Unit (EIU)	DCJ	99	60	8	1	1	3
100809	Oregon Food Bank Debt Service Payment	Debt Repayment	99	126	8	1	1	3
404204	Lead Poisoning Prevention	Health	99	126	8	1	1	3
257011l	Mental Health Safety Net - Adult Residential Commitment Monitoring...	DCHS	106	81	8	0	3	2
257011t	Mental Health Safety Net - Eastern European Communities...	DCHS	106	117	8	0	3	2
407204A	School & Community Dental Program	Health	106	79	8	0	3	2
212104g	Facility Based Housing	OSCP	106	66	8	0	3	2
100304	Positive Youth Development	CCFC	110	117	7	1	0	4
503007	River Rock Treatment Program	DCJ	110	100	7	1	0	4
x505314	Gender Specific for Young Females	DCJ	110	126	7	1	0	4
404207	Vital Records	Health	110	126	7	1	0	4
257003f	Addiction Services - Support & Education	DCHS	114	103	7	0	2	3
257011c	Mental Health Safety Net-Inpatient Respite	DCHS	114	52	7	0	2	3
257011m	Mental Health Safety Net - Adult Trial Visit	DCHS	114	100	7	0	2	3
505403	Youth Development Center (YDC)	DCJ	114	86	7	0	2	3
505406	Juvenile Multi-Systemic Treatment Therapy Team (MST) ...	DCJ	114	31	7	0	2	3
403201B	Chronic Disease Prevention and Collaboration	Health	114	110	7	0	2	3
404218	Medicaid/Medicare Eligibility	Health	114	20	7	0	2	3
407202A	Corrections Health-Detention Center	Health	114	126	7	0	2	3
100501	Elders in Action	Non-County Agencies	114	70	7	0	2	3
217002	SAPF - Anti-Poverty	OSCP	114	8	7	0	2	3
217005	SAPF - Energy Assistance	OSCP	114	95	7	0	2	3
x217008	SAPF - Parent Child Development	OSCP	114	66	7	0	2	3
x217009b	SAPF - Technical Assistance for Gender-Specific Services to Girls...	OSCP	114	126	7	0	2	3
100302	Early Childhood Framework	CCFC	127	89	6	0	1	4
257003k	Addiction Services - Special Projects	DCHS	127	45	6	0	1	4
257003m	Addiction Services - Prevention	DCHS	127	105	6	0	1	4
257003q	Addiction Services - Synthetic Opiate	DCHS	127	111	6	0	1	4
403203	Students Today Aren't Ready for Sex (STARS)	Health	127	126	6	0	1	4

### Safety Net Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
407202C	Corrections Health-River Rock	Health	127	117	6	0	1	4
x407201C	Clinical Quality Assurance, Accreditation and Technology ...	Health	127	105	6	0	1	4
100503	Portland Business Alliance (Project Respond)	Non-County Agencies	127	66	6	0	1	4
212102	Energy Services	OSCP	127	95	6	0	1	4
x217009a	SAPF - Alcohol, Tobacco and Other Drug Services	OSCP	127	111	6	0	1	4
x217009c	SAPF - Technical Assistance and Direct Services for Sexual Minority Youth...	OSCP	127	126	6	0	1	4
xR100404	Revise policy direction on SIP Community Service Fee to focus on economic development...	SIP	127	126	6	0	1	4
257003I	Addiction Services - Gambling	DCHS	139	126	5	0	0	5
403202	Community Health Training Center (Community Capacitation Center) ...	Health	139	126	5	0	0	5
403206	Public Health Promotion Initiatives	Health	139	117	5	0	0	5
100403	SIP Community Housing	SIP	139	103	5	0	0	5



## Safety Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
151001d	Felony Trial Unit C-Gangs	District Attorney	1	1	15	5	0	0
151001e	Felony Trial Unit D-Violent Person crimes	District Attorney	1	1	15	5	0	0
153002	Domestic Violence Unit	District Attorney	1	7	15	5	0	0
153004	Child Abuse Team (MDT)	District Attorney	1	7	15	5	0	0
600208d	Multnomah County Inverness Jail - Dorm 4	Sheriff	1	7	15	5	0	0
600208f	Multnomah County Inverness Jail - Dorm 6	Sheriff	1	17	15	5	0	0
600208j	Multnomah County Inverness Jail - Dorm 10	Sheriff	1	17	15	5	0	0
600208k	Multnomah County Inverness Jail - Dorm 11	Sheriff	1	7	15	5	0	0
600208l	Multnomah County Inverness Jail - Dorm 12	Sheriff	1	17	15	5	0	0
600208m	Multnomah County Inverness Jail - Dorm 13	Sheriff	1	26	15	5	0	0
600208n	Multnomah County Inverness Jail - Dorm 14	Sheriff	1	7	15	5	0	0
600208o	Multnomah County Inverness Jail - Dorm 15	Sheriff	1	30	15	5	0	0
x255006	Aging & Disabilities Adult Protective Services	DCHS	13	93	14	4	1	0
501301b	Adult Offender Field Services - Felony Supervision...	DCJ	13	1	14	4	1	0
501303	Adult Sex Offender Treatment & Management Program...	DCJ	13	7	14	4	1	0
151001f	Felony Pre-Trial	District Attorney	13	49	14	4	1	0
151001g	Investigations (Felony)	District Attorney	13	55	14	4	1	0
600204a	Multnomah County Detention Center (MCDC) - Does not include 86 US Marshall Beds...	Sheriff	13	1	14	4	1	0
600208e	Multnomah County Inverness Jail - Dorm 5	Sheriff	13	26	14	4	1	0
600208g	Multnomah County Inverness Jail - Dorm 7	Sheriff	13	17	14	4	1	0
600208r	Multnomah County Inverness Jail - Dorm 18	Sheriff	13	1	14	4	1	0
x257003s	Addiction Services - Integrated Treatment	DCHS	22	120	13	4	0	1
N900006	Expand Electronic Monitoring	Not Assigned	22	62	13	4	0	1
600208h	Multnomah County Inverness Jail - Dorm 8	Sheriff	22	30	13	4	0	1
600208i	Multnomah County Inverness Jail - Dorm 9	Sheriff	22	26	13	4	0	1
x257003e	Addiction Services - Case Management	DCHS	26	147	13	3	2	0
x257003p	Addiction Services - Outpatient Treatment for those who lost OHP coverage	DCHS	26	87	13	3	2	0

## Safety Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
501207	High Risk Drug Offender Unit	DCJ	26	17	13	3	2	0
505308	Juvenile Sex Offender Probation Supervision	DCJ	26	7	13	3	2	0
151001b	Felony Trial Unit A- Property	District Attorney	26	7	13	3	2	0
402202	Emergency Medical Services	Health	26	78	13	3	2	0
x407202E	Corrections Mental Health Treatment	Health	26	55	13	3	2	0
N900005	Merge All Unsented Supervision	Not Assigned	26	138	13	3	2	0
x257003g	Addiction Services - Housing	DCHS	34	72	12	3	1	1
x257003i	Addiction Services - Outpatient Treatment	DCHS	34	120	12	3	1	1
x257003u	Addiction Services - Client Case Mgmt	DCHS	34	105	12	3	1	1
x257011k	Mental Health Safety Net - Involuntary Commitment Program...	DCHS	34	131	12	3	1	1
505315	Gang Resource Intervention Team (GRIT)	DCJ	34	34	12	3	1	1
151001c	Felony Trial Unit B-Drugs	District Attorney	34	16	12	3	1	1
404214	Tuberculosis Prevention & Treatment	Health	34	100	12	3	1	1
600204b	Multnomah County Detention Center (MCDC) - CERT Unit...	Sheriff	34	62	12	3	1	1
x255003	Aging & Disabilities Adult Care Home Program	DCHS	42	149	12	2	3	0
x256003	Developmental Disability Intake & Protective Services...	DCHS	42	149	12	2	3	0
x257003a	Addiction Services - Community Based Svcs	DCHS	42	120	12	2	3	0
505202	Juvenile Detention Services	DCJ	42	17	12	2	3	0
x500506a	Substance Abuse Services-Outpatient	DCJ	42	62	12	2	3	0
x505404	Juvenile Sex Offender Residential Treatment	DCJ	42	30	12	2	3	0
153001	Juvenile Court Trial Unit	District Attorney	42	1	12	2	3	0
600213a	Court Services Unit	Sheriff	42	49	12	2	3	0
600303b	Investigations - Child Abuse Team	Sheriff	42	40	12	2	3	0
N900004	Court Appearance Notification	Not Assigned	51	133	11	3	0	2
600208p	Multnomah County Inverness Jail - Dorm 16	Sheriff	51	7	11	3	0	2
600208q	Multnomah County Inverness Jail - Dorm 17	Sheriff	51	17	11	3	0	2
x257003b	Addiction Services - DUII	DCHS	54	118	11	2	2	1
x257003h	Addiction Services - Detox	DCHS	54	105	11	2	2	1
x257003r	Addiction Services - Client Housing	DCHS	54	87	11	2	2	1
x257011f	Mental Health Safety Net-Crisis Call Center	DCHS	54	68	11	2	2	1
x257011g	Mental Health Safety Net-Crisis Wrap Around Services...	DCHS	54	105	11	2	2	1
x257012k	Mental Health System of Care for Families Child Abuse Response and Evaluation Services (CARES)...	DCHS	54	143	11	2	2	1

## Safety Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
500505	Adult Offender Mental Health Services	DCJ	54	40	11	2	2	1
501201	Centralized Intake - Adult Offenders	DCJ	54	17	11	2	2	1
501209	Domestic Violence Supervision/Deferred Sentencing...	DCJ	54	30	11	2	2	1
503003a	Community Service - Formal Supervision	DCJ	54	46	11	2	2	1
505201b	Juvenile Detention Intake	DCJ	54	17	11	2	2	1
505311b	Juvenile Intervention	DCJ	54	62	11	2	2	1
150002	Medical Examiner	District Attorney	54	72	11	2	2	1
404208	Communicable Disease Control	Health	54	55	11	2	2	1
600203a	Booking & Release	Sheriff	54	34	11	2	2	1
600308a	Patrol	Sheriff	54	26	11	2	2	1
257003n	Addiction Services - Sobering	DCHS	70	158	11	1	4	0
x257003o	Addiction Services - Client Services	DCHS	70	138	11	1	4	0
x257011e	Mental Health Safety Net-Inpatient Involuntary Commitment Program Court Examiners...	DCHS	70	100	11	1	4	0
x257011i	Mental Health Safety Net - Adult Residential Commitment Monitoring...	DCHS	70	138	11	1	4	0
x257012g	Mental Health System of Care for Families -Sexual Offense & Abuse Prevention Program (SOAP/RAPP) Responsible Adolescent and Parent Program...	DCHS	70	62	11	1	4	0
501208b	DUII Felony & Misdemeanor	DCJ	70	78	11	1	4	0
505311a	Juvenile Services Intake	DCJ	70	68	11	1	4	0
x500506b	Substance Abuse Services-Residential	DCJ	70	60	11	1	4	0
x255002	Aging & Disabilities Public Guardian	DCHS	78	120	10	2	1	2
503006	Family Services Unit	DCJ	78	49	10	2	1	2
x257003c	Addiction Services - Assessment & Referral	DCHS	80	105	10	1	3	1
x257003j	Addiction Services - Residential	DCHS	80	93	10	1	3	1
x257011d	Mental Health Safety Net-Inpatient Emergency-holds...	DCHS	80	105	10	1	3	1
x505406	Juvenile Multi-Systemic Treatment Therapy Team (MST) ...	DCJ	80	85	10	1	3	1
212103a	Delinquency Prevention	OSCP	80	149	10	1	3	1
600212	Facility Security	Sheriff	80	72	10	1	3	1
600303a	Investigations - Detectives	Sheriff	80	68	10	1	3	1
505313	Juvenile Community Based Supervision	DCJ	87	55	10	0	5	0
404203	Vector & Nuisance Control	Health	88	78	9	2	0	3
600206	Multnomah County Correctional Facility (MCCF)	Sheriff	88	149	9	2	0	3
600208c	Multnomah County Inverness Jail - Dorm 3	Sheriff	88	133	9	2	0	3
600310a	River Patrol Unit	Sheriff	88	78	9	2	0	3

## Safety Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
501204	Hearings	DCJ	92	36	9	1	2	2
501206	Local Control	DCJ	92	105	9	1	2	2
x500507	Drug Diversion Program	DCJ	92	49	9	1	2	2
x503005	Transitional Services	DCJ	92	36	9	1	2	2
x505405	RAD-Juvenile Secure Residential A&D Treatment	DCJ	92	40	9	1	2	2
xN900003	Mandated Drug Treatment	DCJ	92	100	9	1	2	2
153007a	Community Court	District Attorney	92	100	9	1	2	2
153007b	Neighborhood DA	District Attorney	92	72	9	1	2	2
404202	Health Inspections	Health	92	78	9	1	2	2
404209	Occupational Health	Health	92	143	9	1	2	2
404215	Emergency Preparedness	Health	92	149	9	1	2	2
600301b	Enforcement Division Management - SERT Unit	Sheriff	92	120	9	1	2	2
x257011s	Mental Health Safety Net - Treatment for Youth Involvement in Gangs...	DCHS	104	84	9	0	4	1
750701c	Animal Services - Client Services	Community Services	105	160	8	1	1	3
750703a	Emergency Management	Community Services	105	93	8	1	1	3
750703b	Emergency Management Grant Programs	Community Services	105	149	8	1	1	3
x257003q	Addiction Services - Synthetic Opiate	DCHS	105	133	8	1	1	3
x257011o	Mental Health Safety Net - Psychiatric Security Review Board PSRB...	DCHS	105	149	8	1	1	3
501208a	Enhanced Bench Probation	DCJ	105	160	8	1	1	3
x503007	River Rock Treatment Program	DCJ	105	40	8	1	1	3
151001h	Regional Organized Crime & Narcotics (ROCN) Task Force (Felony)...	District Attorney	105	160	8	1	1	3
100605	DSS-Justice	Nondepartmental	105	78	8	1	1	3
600204c	Multnomah County Detention Center (MCDC) - 86 US Marshall Beds under contract...	Sheriff	105	49	8	1	1	3
600205	Inmate Classification	Sheriff	105	40	8	1	1	3
600207	Work Crews	Sheriff	105	87	8	1	1	3
600208a	Multnomah County Inverness Jail - Dorm 1	Sheriff	105	133	8	1	1	3
600208b	Multnomah County Inverness Jail - Dorm 2	Sheriff	105	133	8	1	1	3
600210	Transport	Sheriff	105	40	8	1	1	3

## Safety Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
600211	Wapato	Sheriff	105	166	8	1	1	3
600304	Special Investigations	Sheriff	105	85	8	1	1	3
600309	Traffic Safety	Sheriff	105	87	8	1	1	3
S600208	Increase Correctional Facilities to Operate at Capacity...	Sheriff	105	119	8	1	1	3
750701a	Animal Services - Field Services	Community Services	124	99	8	0	3	2
x257003f	Addiction Services - Support & Education	DCHS	124	160	8	0	3	2
501210	Reduced Supervision Team (RST)	DCJ	124	87	8	0	3	2
501301a	Adult Offender Field Services - Misdemeanor Supervision...	DCJ	124	105	8	0	3	2
503001	Day Reporting Center - Adult Sanctions & Services...	DCJ	124	49	8	0	3	2
503002	Londer Learning Center- Adult Sanctions & Services...	DCJ	124	105	8	0	3	2
503003b	Community Service - Community Court & Bench Probation...	DCJ	124	120	8	0	3	2
505314	Gender Specific for Young Females	DCJ	124	105	8	0	3	2
x505402	Early Intervention Unit (EIU)	DCJ	124	105	8	0	3	2
153006a	Misdemeanor Trial Unit/DUI/Traffic	District Attorney	124	72	8	0	3	2
x407202A	Corrections Health Detention Center	Health	124	36	8	0	3	2
x407202D	Corrections Health Inverness	Health	124	46	8	0	3	2
600105b	Information Technology Services - SWIS	Sheriff	124	158	8	0	3	2
600311	Civil Process	Sheriff	124	55	8	0	3	2
x100204	Local Public Safety Coordinating Council	Independent County Agencies	138	166	7	1	0	4
600108c	Inmate Programs - Volunteers	Sheriff	138	149	7	1	0	4
600308b	Patrol School Resource Officer (SRO)	Sheriff	138	62	7	1	0	4
950001c	Contingency -- Sheriff Carryover	Countywide	141	166	7	0	2	3
950001d	Contingency -- Sheriff/SCAAP Grant	Countywide	141	143	7	0	2	3
x257003d	Addiction Services - Acupuncture	DCHS	141	166	7	0	2	3
x257003k	Addiction Services - Special Projects	DCHS	141	143	7	0	2	3
501202	Pretrial Services - Adult Offenders	DCJ	141	120	7	0	2	3
501203	Pre-Sentence Investigation	DCJ	141	131	7	0	2	3
505312	Juvenile Services Informal Unit	DCJ	141	93	7	0	2	3
x505501	Family Court Services	DCJ	141	72	7	0	2	3
153006b	Misdemeanor Intake	District Attorney	141	68	7	0	2	3

## Safety Priority Area Results

Program #	Program Name	Department	Board Rank	Priority Team Rank	Board Score	Board Votes Received		
						H	M	L
153006c	Discovery (Misdemeanor)	District Attorney	141	120	7	0	2	3
404206	Food Handlers Education & Testing	Health	141	149	7	0	2	3
x407202B	Corrections Health - Donald E Long	Health	141	46	7	0	2	3
x407202C	Corrections Health-River Rock	Health	141	87	7	0	2	3
600108a	Inmate Programs Unit	Sheriff	141	36	7	0	2	3
600214	Community Supervision (Close Street Supervision)	Sheriff	141	93	7	0	2	3
751104c	Safety Program	County Business Services	156	160	6	0	1	4
x257003m	Addiction Services - Prevention	DCHS	156	120	6	0	1	4
505316	Juvenile Accountability Programs	DCJ	156	120	6	0	1	4
x505403	Youth Development Center (YDC)	DCJ	156	138	6	0	1	4
402203	Health Officer Grants	Health	156	160	6	0	1	4
600104b	Auxiliary Services - Property	Sheriff	156	120	6	0	1	4
600203b	Booking & Release - Gresham Temp Hold	Sheriff	156	105	6	0	1	4
600209	Multnomah Work Release Center (MWRC)	Sheriff	156	61	6	0	1	4
600310b	River Patrol - Dive Team	Sheriff	156	138	6	0	1	4
950001e	Contingency -- DCJ Clinical Coordinators for Juvenile Treatment Services...	Countywide	165	147	5	0	0	5
x257003I	Addiction Services - Gambling	DCHS	165	171	5	0	0	5
N900002	Forest Camp	DCJ	165	105	5	0	0	5
100603	Building Space for State-Required Functions	Mandated Payments	165	166	5	0	0	5