



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

Diane Linn, Chair

501 SE Hawthorne Boulevard, Suite 600
Portland, Or 97214

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Email: mult.chair@co.multnomah.or.us

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NOVEMBER 18, 2004 BOARD MEETINGS REVISED

FASTLOOK AGENDA ITEMS OF INTEREST

| | |
|---------|---|
| Pg 2 | 9:00 a.m. Thursday General Fund Update |
| Pg 2 | 9:30 a.m. Thursday SIP Annual Report |
| Pg 2 | 10:00 a.m. Thursday Admin Closures Policy |
| Pg 2 | 10:15 a.m. Thursday Homeland Security Briefing |
| Pg 3 | 10:30 a.m. Thursday Declaring Morrison Bridgehead Property Surplus and Authorizing Negotiations to Sell Property to PDC |
| Pg 4 | 10:45 a.m. Thursday Facilities Consolidation and Disposition Strategy Resolution |
| Pg 4 | 11:30 a.m. Thursday Health Department Bud Mods, NOI, Ordinances and Resolution |
| Pg 5 | 1:30 p.m. Thursday Budget Work Session |

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Thursday, November 18, 2004 - 9:00 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BOARD BRIEFINGS

- B-1 **9:00 TIME CERTAIN:** First Quarter General Fund Financial Update. Presented by Mark Campbell, Lillian Shirley. 30 MINUTES REQUESTED.
- B-2 **9:30 TIME CERTAIN:** Multnomah County Strategic Investment Program: Annual Report Program Year 2003. Presented by Lisa Goldberg and Invited Others. 30 MINUTES REQUESTED.
- B-3 **10:00 TIME CERTAIN:** Proposed Hazardous Conditions and Administrative Closures Policy. Presented by Tom Simpson. 15 MINUTES REQUESTED.
- B-4 **10:15 TIME CERTAIN:** Role of the Federal Protective Service in Multnomah County Oregon. Presented by Sheriff Bernie Giusto, Staff Assistant Christine Kirk, Commander of the U.S. Department of Homeland Security Federal Protective Service Ian J. Canaan and Invited Guests. 15 MINUTES REQUESTED.
-

Thursday, November 18, 2004 - 10:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

CONSENT CALENDAR - 10:30 AM **NON-DEPARTMENTAL**

- C-1 Appointment of Diane Xiong (Youth Member Position) to the LIBRARY ADVISORY BOARD

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES

- C-2 RESOLUTION Authorizing Private Sale of Certain Tax Foreclosed Property to DUANE M BRATVOLD

- C-3 RESOLUTION Authorizing Execution of Contract between Multnomah County, Seller, and CORNICE GROUP LLC, Purchaser, for Tax-Foreclosed Property Sold at Public Sale, and Deed to Purchaser at Contract Completion
- C-4 RESOLUTION Authorizing Execution of Contract between Multnomah County, Seller, and ARVELL D. WILSON, Purchaser, for Tax-Foreclosed Property Sold at Public Sale, and Deed to Purchaser at Contract Completion
- C-5 RESOLUTION Authorizing Execution of Deeds for Four Tax Foreclosed Properties Sold At Public Sale
- C-6 RESOLUTION Authorizing Cancellation of Uncollectible Personal Property Taxes for Tax Years 1992/93 through 2003/04

DEPARTMENT OF COUNTY HUMAN SERVICES

- C-7 Renewal of Government Expenditure Contract (190 Agreement) 4600004844 with Tri-Met to Provide Transportation for People with Developmental Disabilities

SHERIFF'S OFFICE

- C-8 Amendment 1 to Government Non-Expenditure Contract (190 Agreement) 800784-1 with the City of Gresham, to Administer Gresham's Alarm Ordinance

REGULAR AGENDA - 10:30 AM

PUBLIC COMMENT - 10:30 AM

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NON-DEPARTMENTAL - 10:30 AM

- R-1 RESOLUTION Declaring the Morrison Bridgehead Property Surplus and Authorizing Negotiations to Sell the Property to the Portland Development Commission

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 10:45 AM

- R-2 Budget Modification BCS-04 Reclassifying Two Positions in the Accounting Operations Program of the Finance, Budget and Tax Office

- R-3 RESOLUTION Adopting a Consolidation and Disposition Strategy for Multnomah County Facilities
- R-4 RESOLUTION Declaring the Hooper Memorial Center as Surplus Property, Authorizing Sale of the Building, and Authorizing the County Chair to Approve the Terms of Sale and Execute Appropriate Documents to Complete the Sale
- R-5 RESOLUTION Declaring the Former State Medical Examiner's Office, Hansen Building, Multnomah County Corrections Facility and Edgefield Properties, and Portland Building 14th and 15th Floors as Surplus Properties and Authorizing Sale
- R-6 NOTICE OF INTENT to Partner with East Multnomah Soil & Water Conservation District in the District's Application for Oregon Department of Agriculture Funds for Knotweed Eradication

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- R-8 Budget Modification HD-05-02 Authorizing \$1,000,000 Increase to the Health Department Revenue Budget as a Result of a Donation from Kaiser Permanente to Assist with Clinical Redesign and One-time-only Costs Associated with the Closure of Southeast Health Clinic
- R-9 NOTICE OF INTENT to Apply for Grant Funding from CareOregon to Expand the Capacity, Quality and Range of Services Offered to Medicaid Patients
- R-10 Second Reading and Possible Adoption of an ORDINANCE Establishing a Vector and Code Enforcement Advisory Committee
- R-11 Second Reading and Possible Adoption of an ORDINANCE Amending MCC § 21.612 Relating to Food Service License and Other Fees
- R-12 RESOLUTION Establishing Fees and Charges for Chapter 21, Health, of the Multnomah County Code, and Repealing Resolution No. 03-167

Thursday, November 18, 2004 - 1:30 PM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

WS-1 Budget Priority Setting Process. Presented by Dave Boyer, Karyne Dargan,
Mark Campbell and Public Strategies Group. 2.5 HOURS REQUESTED.



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NOVEMBER 16 & 18 2004 BOARD MEETINGS

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| Pg 2 | 9:00 a.m. Thursday General Fund Update |
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Tuesday, November 16, 2004 - 9:00 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

WS-1 Budget Priority Setting Process. Presented by Dave Boyer, Karyne Dargan, Mark Campbell and Public Strategies Group. 3 HOURS REQUESTED.

Thursday, November 18, 2004 - 9:00 AM
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- B-2 **9:30 TIME CERTAIN:** Multnomah County Strategic Investment Program: Annual Report Program Year 2003. Presented by Lisa Goldberg and Invited Others. 30 MINUTES REQUESTED.
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Thursday, November 18, 2004 - 10:30 AM
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REGULAR MEETING

CONSENT CALENDAR - 10:30 AM

NON-DEPARTMENTAL

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DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES

- C-2 RESOLUTION Authorizing Private Sale of Certain Tax Foreclosed Property to DUANE M BRATVOLD
- C-3 RESOLUTION Authorizing Execution of Contract between Multnomah County, Seller, and CORNICE GROUP LLC, Purchaser, for Tax-Foreclosed Property Sold at Public Sale, and Deed to Purchaser at Contract Completion
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- C-5 RESOLUTION Authorizing Execution of Deeds for Four Tax Foreclosed Properties Sold At Public Sale
- C-6 RESOLUTION Authorizing Cancellation of Uncollectible Personal Property Taxes for Tax Years 1992/93 through 2003/04

DEPARTMENT OF COUNTY HUMAN SERVICES

- C-7 Renewal of Government Expenditure Contract (190 Agreement) 4600004844 with Tri-Met to Provide Transportation for People with Developmental Disabilities

SHERIFF'S OFFICE

- C-8 Amendment 1 to Government Non-Expenditure Contract (190 Agreement) 800784-1 with the City of Gresham, to Administer Gresham's Alarm Ordinance

REGULAR AGENDA - 10:30 AM

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DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 10:45 AM

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- R-10 Second Reading and Possible Adoption of an ORDINANCE Establishing a Vector and Code Enforcement Advisory Committee
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- R-12 RESOLUTION Establishing Fees and Charges for Chapter 21, Health, of the Multnomah County Code, and Repealing Resolution No. 03-167
-

Thursday, November 18, 2004 - 1:30 PM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

WS-2 Budget Priority Setting Process. Presented by Dave Boyer, Karyne Dargan, Mark Campbell and Public Strategies Group. 2.5 HOURS REQUESTED.



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

Form Instructions

- For **HELP** on some of the form fields Press the **F1** key.
- Tab from each field for efficiency and to allow automatic formatting.
- To enable Spell Check go to View/Toolbars and select "Spell-Check". A button will appear titled "Spell Check the Form". This will spell check the APR. *Note: Macros must be enabled.*

Board Clerk Use Only

Meeting Date: 11/18/04
 Agenda Item #: WS-2
 Est. Start Time: 1:30 PM
 Date Submitted: 11/08/04

Agenda Title: Board Work Session: Continue the Budget Priority Setting Process

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

| | | | |
|------------------------|--|------------------------|----------------------|
| Date Requested: | <u>November 18, 2004</u> | Time Requested: | <u>2.5 hours</u> |
| Department: | <u>DBCS-Finance, Budget, & Tax</u> | Division: | <u>Budget Office</u> |
| Contact(s): | <u>Karyne Dargan, Dave Boyer</u> | | |
| Phone: | <u>503-988-3312</u> | Ext.: | <u>22457</u> |
| Presenter(s): | <u>Dave Boyer, Karyne Dargan, Mark Campbell, Public Strategies Group</u> | | |
| I/O Address: | <u>503/5/531</u> | | |

General Information

1. What action are you requesting from the Board?

This work session will provide time for the Board to review its first round of ranking the FY 2005 program options.

2. Please provide sufficient background information for the Board and the public to understand this issue.

The County is in the process of designing a different way of preparing its annual budget. It wants to assure that it delivers results that matter most to citizens at the price citizens are willing to pay. In completing this budget priority-setting process, the County also wants to prepare itself to set priorities and focus the budget on results in FY 2006 and beyond.

This will not be a traditional budget balancing exercise. The County desires to pursue a process that answers the question "With the money we have, how can we best use our available resources to achieve the results that matter most to our citizens?" The focus will be on what to keep, not on what

to cut. The County has hired the Public Strategies Group (PSG) to facilitate the development of a priority-based budget process to use for the sunset of the ITAX and in years to come.

Work on the process to date includes:

Step 1 -Confirm Fiscal Parameters (9/14/04)

Step 2 - Identify Priorities of Government – the Overarching Priorities that Citizens expect from their County Government (9/30)

Step 3 -Build Cause and Effect Strategy Maps for each Priority Area (10/14)

Step 4 - Link Existing Programs to Outcomes and Strategy Maps (10/26)

Step 5 - Program Options (10/26)

Step 6 - Prepare Board to Rank Programs within Priority Areas (10/26)

3. Explain the fiscal impact (current year and ongoing).

N/A—work session only.

4. Explain any legal and/or policy issues involved.

N/A—work session only.

5. Explain any citizen and/or other government participation that has or will take place.

The budget priority-setting process has included significant public participation. Four community forums have been held to date, and additional public hearings and community forums have been scheduled at various times during the upcoming months. Additionally, a public survey is available at <http://www.co.multnomah.or.us/>

ATTACHMENT A

Budget Modification

If the request is a Budget Modification, please answer all of the following in detail:

- What revenue is being changed and why?
- What budgets are increased/decreased?
- What do the changes accomplish?
- Do any personnel actions result from this budget modification? Explain.
- How will the county indirect, central finance and human resources and departmental overhead costs be covered?
- Is the revenue one-time-only in nature?
- If a grant, what period does the grant cover?
- If a grant, when the grant expires, what are funding plans?

Contingency Request

If the request is a Contingency Request, please answer all of the following in detail:

- Why was the expenditure not included in the annual budget process?
- What efforts have been made to identify funds from other sources within the Department/Agency to cover this expenditure?
- Why are no other department/agency fund sources available?
- Describe any new revenue this expenditure will produce, any cost savings that will result, and any anticipated payback to the contingency account.
- Has this request been made before? When? What was the outcome?

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

Grant Application/Notice of Intent

If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- Who is the granting agency?
- Specify grant requirements and goals.
- Explain grant funding detail – is this a one time only or long term commitment?
- What are the estimated filing timelines?
- If a grant, what period does the grant cover?
- When the grant expires, what are funding plans?
- How will the county indirect, central finance and human resources and departmental overhead costs be covered?

ATTACHMENT B

BUDGET MODIFICATION:

Required Signatures

**Department/
Agency Director:**

David A. Boyer

Date: 11/08/04

Budget Analyst:

Kayne Dargatzis

Date: 11/08/04

Department HR:

Date:

Countywide HR:

Date:

Design Team FY 2006 Process
MULTNOMAH COUNTY OREGON

11/16/2004

9:00 a.m. – 12:00 p.m.

Boardroom



11/18/04

1:30 a.m. – 4:00 p.m.

Boardroom

Agenda BCC Work Session

1. Opening Comments – Diane Linn (5 min)

2. Where We Left Off (10/26/04) and What We've Been Doing - Serena Cruz (5 min)
 - Review of the Work Plan
 - i. Step 1 -Confirm Fiscal Parameters (9/14/04) ***DONE!***
 - ii. Step 2 - Identify Priorities of Government – the Overarching Priorities that Citizens expect from their County Government (9/30) ***DONE!***
 - iii. Step 3 -Build Cause and Effect Strategy Maps for each Priority Area (10/14) ***DONE!***
 - iv. Step 4 - Link Existing Programs to Outcomes and Strategy Maps (10/26) ***DONE!***
 - v. Step 5 - Program Options (10/26) ***DONE!***
 - vi. Step 6 - Prepare Board to Rank Programs within Priority Areas (10/26) ***DONE!***
 - vii. Step 7 - Rank the Programs in Each Priority Area (11/16, 11/18)
 - viii. Step 8 - Decide What Programs will be funded and at What Level for the Remainder of the Fiscal Year, if Repeal Passes
REPEAL FAILS, BEGIN STEP ONE FOR FY 2006

3. Overview of Today's Work Session (11/16) and Thursday's Work Session (11/18) – Dave Boyer, PSG (5 min)

4. Discussion Affirmation of FY 2006 Budget Process – Karyne Dargan, PSG (15 min)

5. Discussion of Rankings – PSG, Priority Team Members, Departments (2.5 hrs)
 - PSG will facilitate a discussion by priority/outcome in which the BCC will view its composite ranking by Priority Area as well as each Priority Team’s ranking of the programs assigned to their team. Discussion will focus on clarifying understandings among Board members on the programs. There are no decisions to be made
 - Safety Net Priority Area
 - Safety Priority Area
6. Next Steps, adjourn

Agenda BCC Work Session

Agenda for Thursday, 11/18/04 Work Session

1. Discussion of Rankings – PSG, Priority Team Members, Departments (3.5 hrs)
 - PSG will facilitate a discussion by priority/outcome in which the BCC will view its composite ranking by Priority Area as well as each Priority Team’s ranking of the programs assigned to their team. Discussion will focus on clarifying understandings among Board members on the programs. There are no decisions to be made
 - Accountability Priority Area
 - Education Priority Area
 - Thriving Economy Priority Area
 - Vibrant Communities Priority Area
2. Next Steps – Diane Linn and Serena Cruz, PSG



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

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Board Clerk Use Only

| | |
|-------------------------|-----------------|
| Meeting Date: | <u>11/18/04</u> |
| Agenda Item #: | <u>WS-1</u> |
| Est. Start Time: | <u>1:30 PM</u> |
| Date Submitted: | <u>11/08/04</u> |

Agenda Title: Board Work Session: Continue the Budget Priority Setting Process

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title.

| | |
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| Date Requested: <u>November 18, 2004</u> | Time Requested: <u>2.5 hours</u> |
| Department: <u>DBCS-Finance, Budget, & Tax</u> | Division: <u>Budget Office</u> |
| Contact(s): <u>Karyne Dargan, Dave Boyer</u> | |
| Phone: <u>503-988-3312</u> Ext. <u>22457</u> I/O Address: <u>503/5/531</u> | |
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ATTACHMENT B

BUDGET MODIFICATION:

Required Signatures

**Department/
Agency Director:**

David G Boyer

Date: 11/08/04

Budget Analyst:

Kayne Dargatzis

Date: 11/08/04

Department HR:

Date:

Countywide HR:

Date:

BOGSTAD Deborah L

From: DARGAN Karyne A**Sent:** Monday, November 15, 2004 11:57 AM**To:** 'Laurie Ohmann'; 'Peter Hutchinson'; SCHRUNK Michael D; SHERIFF; ROJO DE STEFFEY Maria; NAITO Lisa H; ROBERTS Lonnie J; LEAR Wendy R; COBB Becky; RITCHIE Brent T; FORD Carol M; HAY Ching L; ELKIN Christian; GIBBON Cindy; SARAGOZA Consuelo C; KOCH David M; OXMAN Gary L; ROCHE Hector R; WOLF Jill; FULLER Joanne; SCHAFFER Judy M; NEBURKA Julie Z; SCHILLING Karen C; TREB Kathleen A; TINKLE Kathy M; AAB Larry A; SHIRLEY Lillian M; CAMPBELL Mark; NICE Matt L; JASPIN Michael D; Michael Morris; HARRIS Mindy L; RAPHAEL Molly; WILTON Nancy L; Norm Monroe; MINDT Pam; PATE Patricia; THOMAS Bob C; MACK Robin M; MARCY Scott; COLDWELL Shaun M; LIDAY Steve G; MCGEE Tanya Colie; HANSELL Tom J; MOUNTS Tony D; Valerie Andreas; YANTIS Wanda; LEBOW Wendy C; WEST Kristen; BALL John; BOYER Dave A; CARROLL Heather L; CRUZ Serena M; DARGAN Karyne A; FARRELL Delma D; FLYNN Suzanne J; GRAVELY Robert M; HEWITT Douglas B; KIRK Christine A; LINN Diane M; MARCH Steve J; MARTIN Chuck T; MATTIODA Gina M; ROMERO Shelli D; SIMPSON Thomas G**Cc:** DARGAN Karyne A; POE Lorenzo T; JOHNSON Cecilia; BOGSTAD Deborah L**Subject:** Board Worksession for Tuesday 11/16 and 11/18

Hello Folks-

We are canceling the 11/16 BCC Budget worksession. We will move the agenda that was slated for 11/16 to 11/18. We will reschedule the 11/18 worksession (tentative date 12/7, will confirm later). The ranking exercise will not have been completed in time to prepare materials for the discussion on Tuesday morning.

We are sorry for the scheduling inconveniences this change will cause. Thank you very much for all of your hard work and patience.

Sincerely,
Karyne

11/16/2004

11-18-04
WS-1
1:30pm**BOGSTAD Deborah L**

From: DARGAN Karyne A
Sent: Wednesday, November 17, 2004 3:05 PM
To: LINN Diane M; ROJO DE STEFFEY Maria; CRUZ Serena M; ROBERTS Lonnie J; NAITO Lisa H
Cc: BOGSTAD Deborah L; DARGAN Karyne A; YANTIS Wanda; AAB Larry A; Andreas, Valerie; BALL John; BOYER Dave A; CAMPBELL Mark; CARROLL Heather L; CRUZ Serena M; DARGAN Karyne A; ELKIN Christian; FARRELL Delma D; FLYNN Suzanne J; FORD Carol M; FULLER Joanne; GRAVELY Robert M; HAY Ching L; HEWITT Douglas B; JASPIN Michael D; KIRK Christine A; LINN Diane M; MARCH Steve J; MARCY Scott; MARTIN Chuck T; MATTIODA Gina M; NEBURKA Julie Z; NICE Matt L; ROMERO Shelli D; SIMPSON Thomas G; TINKLE Kathy M; WEST Kristen; LEAR Wendy R; COBB Becky; RITCHIE Brent T; GIBBON Cindy; SARAGOZA Consuelo C; KOCH David M; OXMAN Gary L; ROCHE Hector R; WOLF Jill; SCHAFFER Judy M; SCHILLING Karen C; TREB Kathleen A; SHIRLEY Lillian M; Michael Morris; HARRIS Mindy L; RAPHAEL Molly; WILTON Nancy L; Norm Monroe; MINDT Pam; PATE Patricia; THOMAS Bob C; MACK Robin M; COLDWELL Shaun M; LIDAY Steve G; MCGEE Tanya Colie; HANSELL Tom J; MOUNTS Tony D; YANTIS Wanda; LEBOW Wendy C
Subject: Results and Comparison of BCC Composite Program Ranking and Priority Team Composite Program Ranking
Importance: High

Chair Linn, Commissioner Cruz, other members of the Board, Department Heads, Design and Priority Team Members -

Attached is a comparison of the Board program rankings and the Priority Team rankings for **Safety Net and Safety Priority** areas. It is sorted by the Board's composite ranking. The others will follow, but these are what we need for tomorrow's Board meeting.

Note that many rows are highlighted in the worksheet; the key is below.

Yellow = situations in which there was a divergence in how Board members ranked a program (i.e., 3 highs and 2 lows). This is the same as it appears in the ranking tool.

Blue = situations in which there was a divergence in the Board ranking of a program as compared to the Priority Team's ranking. As recommended by PSG, the criteria was a one-third difference in the ordinal ranking. For example, if there were 90 programs, then any rank difference of 30 was highlighted blue. This is also equivalent to the difference between a high and medium rank or a medium and low rank.

Purple = situations in which a program satisfies the criteria for both blue and yellow. In other words, there was a divergence between the priority team and the Board **AND** within the Board.

I want to thank Mike Jaspin for creating this worksheet. This worksheet makes it easier to identify the differences within the Board's ranking and also identifies the differences between the Boards ranking and the Priority Team's ranking. This work is greatly appreciated. Thanks again to Mike!

Karyne

11/17/2004

Design Team FY 2006 Process
MULTNOMAH COUNTY OREGON

11/18/04
1:30 a.m. – 4:00 p.m.
Boardroom



Agenda BCC Work Session

1. Opening Comments – Diane Linn (5 min)
2. Where We Left Off (10/26/04) and What We've Been Doing - Serena Cruz (5 min)
 - Review of the Work Plan
 - i. Step 1 -Confirm Fiscal Parameters (9/14/04) ***DONE!***
 - ii. Step 2 - Identify Priorities of Government – the Overarching Priorities that Citizens expect from their County Government (9/30) ***DONE!***
 - iii. Step 3 -Build Cause and Effect Strategy Maps for each Priority Area (10/14) ***DONE!***
 - iv. Step 4 - Link Existing Programs to Outcomes and Strategy Maps (10/26) ***DONE!***
 - v. Step 5 - Program Options (10/26) ***DONE!***
 - vi. Step 6 - Prepare Board to Rank Programs within Priority Areas (10/26) ***DONE!***
 - vii. Step 7 - Rank the Programs in Each Priority Area (11/16, 11/18)
 - viii. Step 8 - Decide What Programs will be funded and at What Level for the Remainder of the Fiscal Year, if Repeal Passes
REPEAL FAILS, BEGIN STEP ONE FOR FY 2006
3. Overview of Today's Work Session (11/16) and Thursday's Work Session (11/18) – Dave Boyer, PSG (5 min)
4. Discussion Affirmation of FY 2006 Budget Process – Karyne Dargan, PSG (15 min)
5. Discussion of Rankings – PSG, Priority Team Members, Departments (2.5 hrs)
 - PSG will facilitate a discussion by priority/outcome in which the BCC will view its composite ranking by Priority Area as well as each Priority Team's ranking of the programs assigned to their team. Discussion will focus on clarifying understandings among Board members on the programs. There are no decisions to be made
 - Safety Net Priority Area
 - Safety Priority Area
6. Next Steps, adjourn

BOGSTAD Deborah L

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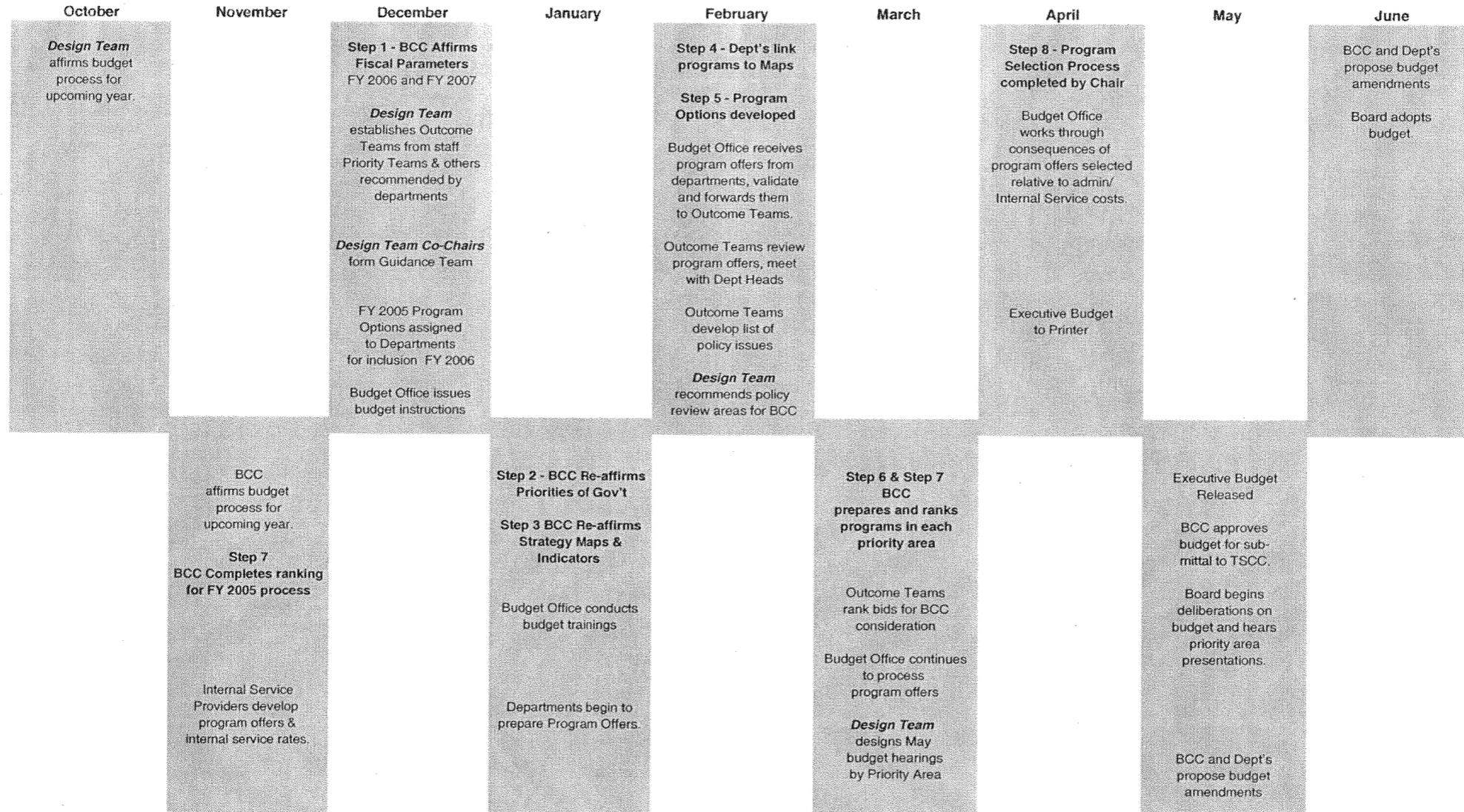
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Karyne

11/17/2004

FY 2006 Priority Budget Calendar

11/04



Safety Net Priority Area Results

| Program # | Program Name | Department | Board Rank | Priority Team Rank | Board Score | Board Votes Received | | |
|-----------|---|-------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 254001 | Domestic Violence | DCHS | 1 | 1 | 15 | 5 | 0 | 0 |
| 257003i | Addiction Services - Outpatient Treatment | DCHS | 1 | 20 | 15 | 5 | 0 | 0 |
| 255004 | Aging & Disabilities Long Term Care (LTC) | DCHS | 3 | 52 | 14 | 4 | 1 | 0 |
| 255005c | Aging & Disabilities Community Services -Emergency Safety Net Svcs... | DCHS | 3 | 8 | 14 | 4 | 1 | 0 |
| 255005d | Aging & Disabilities Community Services - Oregon Project Independence... | DCHS | 3 | 89 | 14 | 4 | 1 | 0 |
| 255006 | Aging & Disabilities Adult Protective Services | DCHS | 3 | 8 | 14 | 4 | 1 | 0 |
| 256003 | Developmental Disability Intake & Protective Services... | DCHS | 3 | 52 | 14 | 4 | 1 | 0 |
| 257003s | Addiction Services - Integrated Treatment | DCHS | 3 | 20 | 14 | 4 | 1 | 0 |
| 257011h | Mental Health Safety Net-Crisis Homebased | DCHS | 3 | 8 | 14 | 4 | 1 | 0 |
| 257011k | Mental Health Safety Net - Involuntary Commitment Program... | DCHS | 3 | 52 | 14 | 4 | 1 | 0 |
| 153005 | Child Support Enforcement | District Attorney | 3 | 87 | 14 | 4 | 1 | 0 |
| 404216B | Maternity Case Management and Babies First (OLDS Model) ... | Health | 3 | 20 | 14 | 4 | 1 | 0 |
| 212104b | Emergency Housing - Clearinghouse | OSCP | 3 | 31 | 14 | 4 | 1 | 0 |
| 212104d | Homeless Families | OSCP | 3 | 8 | 14 | 4 | 1 | 0 |
| 212104e | Downtown Homeless Youth | OSCP | 3 | 52 | 14 | 4 | 1 | 0 |
| 212104f | Non-Downtown Homeless Youth | OSCP | 3 | 41 | 14 | 4 | 1 | 0 |
| 257003g | Addiction Services - Housing | DCHS | 17 | 31 | 13 | 4 | 0 | 1 |
| 404211 | STD Prevention & Treatment | Health | 17 | 30 | 13 | 4 | 0 | 1 |
| x404214 | Tuberculosis Prevention & Treatment | Health | 17 | 8 | 13 | 4 | 0 | 1 |
| 255002 | Aging & Disabilities Public Guardian | DCHS | 20 | 31 | 13 | 3 | 2 | 0 |
| 255003 | Aging & Disabilities Adult Care Home Program | DCHS | 20 | 75 | 13 | 3 | 2 | 0 |
| 255005b | Aging & Disabilities Community Services - Housing... | DCHS | 20 | 45 | 13 | 3 | 2 | 0 |
| 257003r | Addiction Services - Client Housing | DCHS | 20 | 20 | 13 | 3 | 2 | 0 |
| 257003u | Addiction Services - Client Case Mgmt | DCHS | 20 | 31 | 13 | 3 | 2 | 0 |
| 257011f | Mental Health Safety Net-Crisis Call Center | DCHS | 20 | 1 | 13 | 3 | 2 | 0 |
| 257011q | Mental Health Safety Net - Older & disabled | DCHS | 20 | 1 | 13 | 3 | 2 | 0 |
| 257012k | Mental Health System of Care for Families Child Abuse Response and Evaluation Services (CARES)... | DCHS | 20 | 18 | 13 | 3 | 2 | 0 |
| 500506a | Substance Abuse Services-Outpatient | DCJ | 20 | 60 | 13 | 3 | 2 | 0 |
| 404216A | Healthy Birth and Early Childhood Initiatives | Health | 20 | 81 | 13 | 3 | 2 | 0 |
| 407203 | Primary Care Services | Health | 20 | 31 | 13 | 3 | 2 | 0 |
| 407213 | Breast & Cervical Health | Health | 20 | 52 | 13 | 3 | 2 | 0 |
| 257011g | Mental Health Safety Net-Crisis Wrap Around Services... | DCHS | 32 | 8 | 12 | 3 | 1 | 1 |

Safety Net Priority Area Results

| Program # | Program Name | Department | Board Rank | Priority Team Rank | Board Score | Board Votes Received | | |
|-----------|--|-------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 257011s | Mental Health Safety Net - Treatment for Youth Involvement in Gangs... | DCHS | 32 | 117 | 12 | 3 | 1 | 1 |
| 257012j | Mental Health System of Care for Families -Young Children... | DCHS | 32 | 60 | 12 | 3 | 1 | 1 |
| 257012m | Mental Health System of Care for Families -Outpatient Treatment... | DCHS | 32 | 66 | 12 | 3 | 1 | 1 |
| 407205 | HIV Clinic | Health | 32 | 31 | 12 | 3 | 1 | 1 |
| 407211 | The Women, Infants and Children's (WIC) Program | Health | 32 | 45 | 12 | 3 | 1 | 1 |
| 256002a | Developmental Disability Crisis & Long Term Services... | DCHS | 38 | 20 | 12 | 2 | 3 | 0 |
| 257003h | Addiction Services - Detox | DCHS | 38 | 1 | 12 | 2 | 3 | 0 |
| 257012h | Mental Health System of Care for Families -Dual Diagnosis... | DCHS | 38 | 70 | 12 | 2 | 3 | 0 |
| 404210 | Immunization | Health | 38 | 1 | 12 | 2 | 3 | 0 |
| 404217A | Healthy Start & Connections | Health | 38 | 80 | 12 | 2 | 3 | 0 |
| x404208 | Communicable Disease Control | Health | 38 | 1 | 12 | 2 | 3 | 0 |
| 256002b | Developmental Disability Crisis & Long Term Services - match... | DCHS | 44 | 89 | 11 | 3 | 0 | 2 |
| 257003a | Addiction Services - Community Based Svcs | DCHS | 44 | 70 | 11 | 3 | 0 | 2 |
| N900003 | Mandated Drug Treatment | DCJ | 44 | 126 | 11 | 3 | 0 | 2 |
| 407210 | School-Based Health Centers | Health | 44 | 41 | 11 | 3 | 0 | 2 |
| 212104c | Emergency Food Assistance | OSCP | 44 | 1 | 11 | 3 | 0 | 2 |
| 257011o | Mental Health Safety Net - Psychiatric Security Review Board PSRB... | DCHS | 49 | 105 | 11 | 2 | 2 | 1 |
| 257011r | Mental Health Safety Net - Residential Treatment | DCHS | 49 | 45 | 11 | 2 | 2 | 1 |
| 257012f | Mental Health System of Care for Families -Child & Family Match... | DCHS | 49 | 31 | 11 | 2 | 2 | 1 |
| 257012i | Mental Health System of Care for Families -Treatment Foster Care... | DCHS | 49 | 81 | 11 | 2 | 2 | 1 |
| 503005 | Transitional Services | DCJ | 49 | 18 | 11 | 2 | 2 | 1 |
| x501207 | High Risk Drug Offender Unit | DCJ | 49 | 126 | 11 | 2 | 2 | 1 |
| 153003 | Victim's Assistance | District Attorney | 49 | 89 | 11 | 2 | 2 | 1 |
| 404212 | HIV & Hepatitis C Community Programs | Health | 49 | 20 | 11 | 2 | 2 | 1 |
| 407204B | Dental Services | Health | 49 | 41 | 11 | 2 | 2 | 1 |
| 407212 | Children's Assessment Services | Health | 49 | 111 | 11 | 2 | 2 | 1 |
| 212103b | Early Childhood Services | OSCP | 49 | 89 | 11 | 2 | 2 | 1 |
| 256008 | Developmental Disability Case Management | DCHS | 60 | 52 | 11 | 1 | 4 | 0 |
| 257011b | Mental Health Safety Net-Inpatient OHP | DCHS | 60 | 51 | 11 | 1 | 4 | 0 |
| 257011p | Mental Health Safety Net - Homeless/Bridgeview | DCHS | 60 | 60 | 11 | 1 | 4 | 0 |
| 257012d | Mental Health System of Care for Families -Primary Provider Pool... | DCHS | 60 | 8 | 11 | 1 | 4 | 0 |
| 404217B | Crisis Relief Nurseries | Health | 60 | 105 | 11 | 1 | 4 | 0 |
| 255005a | Aging & Disabilities Community Services - Older American Act... | DCHS | 65 | 52 | 10 | 2 | 1 | 2 |
| 257003o | Addiction Services - Client Services | DCHS | 65 | 99 | 10 | 2 | 1 | 2 |

Safety Net Priority Area Results

| Program # | Program Name | Department | Board Rank | Priority Team Rank | Board Score | Board Votes Received | | |
|-----------|---|--------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 257003p | Addiction Services - Outpatient Treatment for those who lost OHP coverage... | DCHS | 65 | 20 | 10 | 2 | 1 | 2 |
| 257011e | Mental Health Safety Net-Inpatient Involuntary Commitment Program Court Examiners... | DCHS | 65 | 87 | 10 | 2 | 1 | 2 |
| 257011j | Mental Health Safety Net-Crisis Flex Funds | DCHS | 65 | 8 | 10 | 2 | 1 | 2 |
| 257012c | Mental Health System of Care for Families -Cultural Competency... | DCHS | 65 | 126 | 10 | 2 | 1 | 2 |
| 257012g | Mental Health System of Care for Families -Sexual Offense & Abuse Prevention Program (SOAP/RAPP) Responsible Adolescent and Parent Program... | DCHS | 65 | 75 | 10 | 2 | 1 | 2 |
| 257012z | Mental Health System of Care for Families - Specialized OHP Services... | DCHS | 65 | 20 | 10 | 2 | 1 | 2 |
| 505404 | Juvenile Sex Offender Residential Treatment | DCJ | 65 | 41 | 10 | 2 | 1 | 2 |
| 505405 | RAD-Juvenile Secure Residential A&D Treatment | DCJ | 65 | 31 | 10 | 2 | 1 | 2 |
| 407202E | Corrections Mental Health Treatment | Health | 65 | 117 | 10 | 2 | 1 | 2 |
| 409204 | Vaccines | Health | 65 | 8 | 10 | 2 | 1 | 2 |
| 212104h | Community Housing | OSCP | 65 | 111 | 10 | 2 | 1 | 2 |
| 750704a | Housing | Community Services | 78 | 111 | 10 | 1 | 3 | 1 |
| 257003b | Addiction Services - DUII | DCHS | 78 | 89 | 10 | 1 | 3 | 1 |
| 257003j | Addiction Services - Residential | DCHS | 78 | 75 | 10 | 1 | 3 | 1 |
| 257011a | Mental Health Safety Net-Inpatient Sub acute | DCHS | 78 | 60 | 10 | 1 | 3 | 1 |
| 257011n | Mental Health Safety Net - Extended/Intensive Care... | DCHS | 78 | 97 | 10 | 1 | 3 | 1 |
| 257012e | Mental Health System of Care for Families -Community MH... | DCHS | 78 | 45 | 10 | 1 | 3 | 1 |
| 404213 | HIV Care Services | Health | 78 | 75 | 10 | 1 | 3 | 1 |
| x404202 | Health Inspections | Health | 78 | 45 | 10 | 1 | 3 | 1 |
| x217006 | SAPF - Full Service Schools - Touchstone | OSCP | 78 | 70 | 10 | 1 | 3 | 1 |
| 257003e | Addiction Services - Case Management | DCHS | 87 | 70 | 10 | 0 | 5 | 0 |
| 257012b | Mental Health System of Care for Families -Bienestar... | DCHS | 87 | 97 | 10 | 0 | 5 | 0 |
| 255001b | Aging & Disabilities Administration Match | DCHS | 89 | 105 | 9 | 2 | 0 | 3 |
| 257003c | Addiction Services - Assessment & Referral | DCHS | 90 | 111 | 9 | 1 | 2 | 2 |
| 257011d | Mental Health Safety Net-Inpatient Emergency-holds... | DCHS | 90 | 40 | 9 | 1 | 2 | 2 |
| 257012l | Mental Health System of Care for Families -School Based MH ... | DCHS | 90 | 81 | 9 | 1 | 2 | 2 |
| 500507 | Drug Diversion Program | DCJ | 90 | 126 | 9 | 1 | 2 | 2 |
| 407202B | Corrections Health -Donald E Long | Health | 90 | 117 | 9 | 1 | 2 | 2 |
| 407202D | Corrections Health-Inverness | Health | 90 | 126 | 9 | 1 | 2 | 2 |
| x257003n | Addiction Services - Sobering | DCHS | 96 | 100 | 9 | 0 | 4 | 1 |
| 500506b | Substance Abuse Services-Residential | DCJ | 96 | 60 | 9 | 0 | 4 | 1 |

Safety Net Priority Area Results

| Program # | Program Name | Department | Board Rank | Priority Team Rank | Board Score | Board Votes Received | | |
|-----------|---|---------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 505501 | Family Court Services | DCJ | 96 | 117 | 9 | 0 | 4 | 1 |
| 100306 | Community Safety Net | CCFC | 99 | 20 | 8 | 1 | 1 | 3 |
| 257003d | Addiction Services - Acupuncture | DCHS | 99 | 117 | 8 | 1 | 1 | 3 |
| 257011i | Mental Health Safety Net-Crisis Transportation | DCHS | 99 | 81 | 8 | 1 | 1 | 3 |
| x257014 | Mental Health & Addictions Services Medical Director... | DCHS | 99 | 126 | 8 | 1 | 1 | 3 |
| 505402 | Early Intervention Unit (EIU) | DCJ | 99 | 60 | 8 | 1 | 1 | 3 |
| 100809 | Oregon Food Bank Debt Service Payment | Debt Repayment | 99 | 126 | 8 | 1 | 1 | 3 |
| 404204 | Lead Poisoning Prevention | Health | 99 | 126 | 8 | 1 | 1 | 3 |
| 257011l | Mental Health Safety Net - Adult Residential Commitment Monitoring... | DCHS | 106 | 81 | 8 | 0 | 3 | 2 |
| 257011t | Mental Health Safety Net - Eastern European Communities... | DCHS | 106 | 117 | 8 | 0 | 3 | 2 |
| 407204A | School & Community Dental Program | Health | 106 | 79 | 8 | 0 | 3 | 2 |
| 212104g | Facility Based Housing | OSCP | 106 | 66 | 8 | 0 | 3 | 2 |
| 100304 | Positive Youth Development | CCFC | 110 | 117 | 7 | 1 | 0 | 4 |
| 503007 | River Rock Treatment Program | DCJ | 110 | 100 | 7 | 1 | 0 | 4 |
| x505314 | Gender Specific for Young Females | DCJ | 110 | 126 | 7 | 1 | 0 | 4 |
| 404207 | Vital Records | Health | 110 | 126 | 7 | 1 | 0 | 4 |
| 257003f | Addiction Services - Support & Education | DCHS | 114 | 103 | 7 | 0 | 2 | 3 |
| 257011c | Mental Health Safety Net-Inpatient Respite | DCHS | 114 | 52 | 7 | 0 | 2 | 3 |
| 257011m | Mental Health Safety Net - Adult Trial Visit | DCHS | 114 | 100 | 7 | 0 | 2 | 3 |
| 505403 | Youth Development Center (YDC) | DCJ | 114 | 86 | 7 | 0 | 2 | 3 |
| 505406 | Juvenile Multi-Systemic Treatment Therapy Team (MST) ... | DCJ | 114 | 31 | 7 | 0 | 2 | 3 |
| 403201B | Chronic Disease Prevention and Collaboration | Health | 114 | 110 | 7 | 0 | 2 | 3 |
| 404218 | Medicaid/Medicare Eligibility | Health | 114 | 20 | 7 | 0 | 2 | 3 |
| 407202A | Corrections Health-Detention Center | Health | 114 | 126 | 7 | 0 | 2 | 3 |
| 100501 | Elders in Action | Non-County Agencies | 114 | 70 | 7 | 0 | 2 | 3 |
| 217002 | SAPF - Anti-Poverty | OSCP | 114 | 8 | 7 | 0 | 2 | 3 |
| 217005 | SAPF - Energy Assistance | OSCP | 114 | 95 | 7 | 0 | 2 | 3 |
| x217008 | SAPF - Parent Child Development | OSCP | 114 | 66 | 7 | 0 | 2 | 3 |
| x217009b | SAPF - Technical Assistance for Gender-Specific Services to Girls... | OSCP | 114 | 126 | 7 | 0 | 2 | 3 |
| 100302 | Early Childhood Framework | CCFC | 127 | 89 | 6 | 0 | 1 | 4 |
| 257003k | Addiction Services - Special Projects | DCHS | 127 | 45 | 6 | 0 | 1 | 4 |
| 257003m | Addiction Services - Prevention | DCHS | 127 | 105 | 6 | 0 | 1 | 4 |
| 257003q | Addiction Services - Synthetic Opiate | DCHS | 127 | 111 | 6 | 0 | 1 | 4 |
| 403203 | Students Today Aren't Ready for Sex (STARS) | Health | 127 | 126 | 6 | 0 | 1 | 4 |

Safety Net Priority Area Results

| Program # | Program Name | Department | Board Rank | Priority Team Rank | Board Score | Board Votes Received | | |
|-----------|--|---------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 407202C | Corrections Health-River Rock | Health | 127 | 117 | 6 | 0 | 1 | 4 |
| x407201C | Clinical Quality Assurance, Accreditation and Technology ... | Health | 127 | 105 | 6 | 0 | 1 | 4 |
| 100503 | Portland Business Alliance (Project Respond) | Non-County Agencies | 127 | 66 | 6 | 0 | 1 | 4 |
| 212102 | Energy Services | OSCP | 127 | 95 | 6 | 0 | 1 | 4 |
| x217009a | SAPF - Alcohol, Tobacco and Other Drug Services | OSCP | 127 | 111 | 6 | 0 | 1 | 4 |
| x217009c | SAPF - Technical Assistance and Direct Services for Sexual Minority Youth... | OSCP | 127 | 126 | 6 | 0 | 1 | 4 |
| xR100404 | Revise policy direction on SIP Community Service Fee to focus on economic development... | SIP | 127 | 126 | 6 | 0 | 1 | 4 |
| 257003I | Addiction Services - Gambling | DCHS | 139 | 126 | 5 | 0 | 0 | 5 |
| 403202 | Community Health Training Center (Community Capacitation Center) ... | Health | 139 | 126 | 5 | 0 | 0 | 5 |
| 403206 | Public Health Promotion Initiatives | Health | 139 | 117 | 5 | 0 | 0 | 5 |
| 100403 | SIP Community Housing | SIP | 139 | 103 | 5 | 0 | 0 | 5 |

Safety Priority Area Results

| Program # | Program Name | Department | Board Rank | Priority Team Rank | Board Score | Board Votes Received | | |
|-----------|--|-------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 151001d | Felony Trial Unit C-Gangs | District Attorney | 1 | 1 | 15 | 5 | 0 | 0 |
| 151001e | Felony Trial Unit D-Violent Person crimes | District Attorney | 1 | 1 | 15 | 5 | 0 | 0 |
| 153002 | Domestic Violence Unit | District Attorney | 1 | 7 | 15 | 5 | 0 | 0 |
| 153004 | Child Abuse Team (MDT) | District Attorney | 1 | 7 | 15 | 5 | 0 | 0 |
| 600208d | Multnomah County Inverness Jail - Dorm 4 | Sheriff | 1 | 7 | 15 | 5 | 0 | 0 |
| 600208f | Multnomah County Inverness Jail - Dorm 6 | Sheriff | 1 | 17 | 15 | 5 | 0 | 0 |
| 600208j | Multnomah County Inverness Jail - Dorm 10 | Sheriff | 1 | 17 | 15 | 5 | 0 | 0 |
| 600208k | Multnomah County Inverness Jail - Dorm 11 | Sheriff | 1 | 7 | 15 | 5 | 0 | 0 |
| 600208l | Multnomah County Inverness Jail - Dorm 12 | Sheriff | 1 | 17 | 15 | 5 | 0 | 0 |
| 600208m | Multnomah County Inverness Jail - Dorm 13 | Sheriff | 1 | 26 | 15 | 5 | 0 | 0 |
| 600208n | Multnomah County Inverness Jail - Dorm 14 | Sheriff | 1 | 7 | 15 | 5 | 0 | 0 |
| 600208o | Multnomah County Inverness Jail - Dorm 15 | Sheriff | 1 | 30 | 15 | 5 | 0 | 0 |
| x255006 | Aging & Disabilities Adult Protective Services | DCHS | 13 | 93 | 14 | 4 | 1 | 0 |
| 501301b | Adult Offender Field Services - Felony Supervision... | DCJ | 13 | 1 | 14 | 4 | 1 | 0 |
| 501303 | Adult Sex Offender Treatment & Management Program... | DCJ | 13 | 7 | 14 | 4 | 1 | 0 |
| 151001f | Felony Pre-Trial | District Attorney | 13 | 49 | 14 | 4 | 1 | 0 |
| 151001g | Investigations (Felony) | District Attorney | 13 | 55 | 14 | 4 | 1 | 0 |
| 600204a | Multnomah County Detention Center (MCDC) - Does not include 86 US Marshall Beds... | Sheriff | 13 | 1 | 14 | 4 | 1 | 0 |
| 600208e | Multnomah County Inverness Jail - Dorm 5 | Sheriff | 13 | 26 | 14 | 4 | 1 | 0 |
| 600208g | Multnomah County Inverness Jail - Dorm 7 | Sheriff | 13 | 17 | 14 | 4 | 1 | 0 |
| 600208r | Multnomah County Inverness Jail - Dorm 18 | Sheriff | 13 | 1 | 14 | 4 | 1 | 0 |
| x257003s | Addiction Services - Integrated Treatment | DCHS | 22 | 120 | 13 | 4 | 0 | 1 |
| N900006 | Expand Electronic Monitoring | Not Assigned | 22 | 62 | 13 | 4 | 0 | 1 |
| 600208h | Multnomah County Inverness Jail - Dorm 8 | Sheriff | 22 | 30 | 13 | 4 | 0 | 1 |
| 600208i | Multnomah County Inverness Jail - Dorm 9 | Sheriff | 22 | 26 | 13 | 4 | 0 | 1 |
| x257003e | Addiction Services - Case Management | DCHS | 26 | 147 | 13 | 3 | 2 | 0 |
| x257003p | Addiction Services - Outpatient Treatment for those who lost OHP coverage | DCHS | 26 | 87 | 13 | 3 | 2 | 0 |

Safety Priority Area Results

| Program # | Program Name | Department | Board Rank | Priority Team Rank | Board Score | Board Votes Received | | |
|-----------|---|-------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 501207 | High Risk Drug Offender Unit | DCJ | 26 | 17 | 13 | 3 | 2 | 0 |
| 505308 | Juvenile Sex Offender Probation Supervision | DCJ | 26 | 7 | 13 | 3 | 2 | 0 |
| 151001b | Felony Trial Unit A- Property | District Attorney | 26 | 7 | 13 | 3 | 2 | 0 |
| 402202 | Emergency Medical Services | Health | 26 | 78 | 13 | 3 | 2 | 0 |
| x407202E | Corrections Mental Health Treatment | Health | 26 | 55 | 13 | 3 | 2 | 0 |
| N900005 | Merge All Unsentenced Supervision | Not Assigned | 26 | 138 | 13 | 3 | 2 | 0 |
| x257003g | Addiction Services - Housing | DCHS | 34 | 72 | 12 | 3 | 1 | 1 |
| x257003i | Addiction Services - Outpatient Treatment | DCHS | 34 | 120 | 12 | 3 | 1 | 1 |
| x257003u | Addiction Services - Client Case Mgmt | DCHS | 34 | 105 | 12 | 3 | 1 | 1 |
| x257011k | Mental Health Safety Net - Involuntary Commitment Program... | DCHS | 34 | 131 | 12 | 3 | 1 | 1 |
| 505315 | Gang Resource Intervention Team (GRIT) | DCJ | 34 | 34 | 12 | 3 | 1 | 1 |
| 151001c | Felony Trial Unit B-Drugs | District Attorney | 34 | 16 | 12 | 3 | 1 | 1 |
| 404214 | Tuberculosis Prevention & Treatment | Health | 34 | 100 | 12 | 3 | 1 | 1 |
| 600204b | Multnomah County Detention Center (MCDC) - CERT Unit... | Sheriff | 34 | 62 | 12 | 3 | 1 | 1 |
| x255003 | Aging & Disabilities Adult Care Home Program | DCHS | 42 | 149 | 12 | 2 | 3 | 0 |
| x256003 | Developmental Disability Intake & Protective Services... | DCHS | 42 | 149 | 12 | 2 | 3 | 0 |
| x257003a | Addiction Services - Community Based Svcs | DCHS | 42 | 120 | 12 | 2 | 3 | 0 |
| 505202 | Juvenile Detention Services | DCJ | 42 | 17 | 12 | 2 | 3 | 0 |
| x500506a | Substance Abuse Services-Outpatient | DCJ | 42 | 62 | 12 | 2 | 3 | 0 |
| x505404 | Juvenile Sex Offender Residential Treatment | DCJ | 42 | 30 | 12 | 2 | 3 | 0 |
| 153001 | Juvenile Court Trial Unit | District Attorney | 42 | 1 | 12 | 2 | 3 | 0 |
| 600213a | Court Services Unit | Sheriff | 42 | 49 | 12 | 2 | 3 | 0 |
| 600303b | Investigations - Child Abuse Team | Sheriff | 42 | 40 | 12 | 2 | 3 | 0 |
| N900004 | Court Appearance Notification | Not Assigned | 51 | 133 | 11 | 3 | 0 | 2 |
| 600208p | Multnomah County Inverness Jail - Dorm 16 | Sheriff | 51 | 7 | 11 | 3 | 0 | 2 |
| 600208q | Multnomah County Inverness Jail - Dorm 17 | Sheriff | 51 | 17 | 11 | 3 | 0 | 2 |
| x257003b | Addiction Services - DUII | DCHS | 54 | 118 | 11 | 2 | 2 | 1 |
| x257003h | Addiction Services - Detox | DCHS | 54 | 105 | 11 | 2 | 2 | 1 |
| x257003r | Addiction Services - Client Housing | DCHS | 54 | 87 | 11 | 2 | 2 | 1 |
| x257011f | Mental Health Safety Net-Crisis Call Center | DCHS | 54 | 68 | 11 | 2 | 2 | 1 |
| x257011g | Mental Health Safety Net-Crisis Wrap Around Services... | DCHS | 54 | 105 | 11 | 2 | 2 | 1 |
| x257012k | Mental Health System of Care for Families Child Abuse Response and Evaluation Services (CARES)... | DCHS | 54 | 143 | 11 | 2 | 2 | 1 |

Safety Priority Area Results

| Program # | Program Name | Department | Board Rank | Priority Team Rank | Board Score | Board Votes Received | | |
|-----------|---|-------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 500505 | Adult Offender Mental Health Services | DCJ | 54 | 40 | 11 | 2 | 2 | 1 |
| 501201 | Centralized Intake - Adult Offenders | DCJ | 54 | 17 | 11 | 2 | 2 | 1 |
| 501209 | Domestic Violence Supervision/Deferred Sentencing... | DCJ | 54 | 30 | 11 | 2 | 2 | 1 |
| 503003a | Community Service - Formal Supervision | DCJ | 54 | 46 | 11 | 2 | 2 | 1 |
| 505201b | Juvenile Detention Intake | DCJ | 54 | 17 | 11 | 2 | 2 | 1 |
| 505311b | Juvenile Intervention | DCJ | 54 | 62 | 11 | 2 | 2 | 1 |
| 150002 | Medical Examiner | District Attorney | 54 | 72 | 11 | 2 | 2 | 1 |
| 404208 | Communicable Disease Control | Health | 54 | 55 | 11 | 2 | 2 | 1 |
| 600203a | Booking & Release | Sheriff | 54 | 34 | 11 | 2 | 2 | 1 |
| 600308a | Patrol | Sheriff | 54 | 26 | 11 | 2 | 2 | 1 |
| x257003n | Addiction Services - Sobering | DCHS | 70 | 158 | 11 | 1 | 4 | 0 |
| x257003o | Addiction Services - Client Services | DCHS | 70 | 138 | 11 | 1 | 4 | 0 |
| x257011e | Mental Health Safety Net-Inpatient Involuntary Commitment Program Court Examiners... | DCHS | 70 | 100 | 11 | 1 | 4 | 0 |
| x257011i | Mental Health Safety Net - Adult Residential Commitment Monitoring... | DCHS | 70 | 138 | 11 | 1 | 4 | 0 |
| x257012g | Mental Health System of Care for Families -Sexual Offense & Abuse Prevention Program (SOAP/RAPP) Responsible Adolescent and Parent Program... | DCHS | 70 | 62 | 11 | 1 | 4 | 0 |
| 501208b | DUII Felony & Misdemeanor | DCJ | 70 | 78 | 11 | 1 | 4 | 0 |
| 505311a | Juvenile Services Intake | DCJ | 70 | 68 | 11 | 1 | 4 | 0 |
| x500506b | Substance Abuse Services-Residential | DCJ | 70 | 60 | 11 | 1 | 4 | 0 |
| x255002 | Aging & Disabilities Public Guardian | DCHS | 78 | 120 | 10 | 2 | 1 | 2 |
| 503006 | Family Services Unit | DCJ | 78 | 49 | 10 | 2 | 1 | 2 |
| x257003c | Addiction Services - Assessment & Referral | DCHS | 80 | 105 | 10 | 1 | 3 | 1 |
| x257003j | Addiction Services - Residential | DCHS | 80 | 93 | 10 | 1 | 3 | 1 |
| x257011d | Mental Health Safety Net-Inpatient Emergency-holds... | DCHS | 80 | 105 | 10 | 1 | 3 | 1 |
| x505406 | Juvenile Multi-Systemic Treatment Therapy Team (MST) ... | DCJ | 80 | 85 | 10 | 1 | 3 | 1 |
| 212103a | Delinquency Prevention | OSCP | 80 | 149 | 10 | 1 | 3 | 1 |
| 600212 | Facility Security | Sheriff | 80 | 72 | 10 | 1 | 3 | 1 |
| 600303a | Investigations - Detectives | Sheriff | 80 | 68 | 10 | 1 | 3 | 1 |
| 505313 | Juvenile Community Based Supervision | DCJ | 87 | 55 | 10 | 0 | 5 | 0 |
| 404203 | Vector & Nuisance Control | Health | 88 | 78 | 9 | 2 | 0 | 3 |
| 600206 | Multnomah County Correctional Facility (MCCF) | Sheriff | 88 | 149 | 9 | 2 | 0 | 3 |
| 600208c | Multnomah County Inverness Jail - Dorm 3 | Sheriff | 88 | 133 | 9 | 2 | 0 | 3 |
| 600310a | River Patrol Unit | Sheriff | 88 | 78 | 9 | 2 | 0 | 3 |

Safety Priority Area Results

| Program # | Program Name | Department | Board Rank | Priority Team Rank | Board Score | Board Votes Received | | |
|-----------|--|--------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 501204 | Hearings | DCJ | 92 | 36 | 9 | 1 | 2 | 2 |
| 501206 | Local Control | DCJ | 92 | 105 | 9 | 1 | 2 | 2 |
| x500507 | Drug Diversion Program | DCJ | 92 | 49 | 9 | 1 | 2 | 2 |
| x503005 | Transitional Services | DCJ | 92 | 36 | 9 | 1 | 2 | 2 |
| x505405 | RAD-Juvenile Secure Residential A&D Treatment | DCJ | 92 | 40 | 9 | 1 | 2 | 2 |
| xN900003 | Mandated Drug Treatment | DCJ | 92 | 100 | 9 | 1 | 2 | 2 |
| 153007a | Community Court | District Attorney | 92 | 100 | 9 | 1 | 2 | 2 |
| 153007b | Neighborhood DA | District Attorney | 92 | 72 | 9 | 1 | 2 | 2 |
| 404202 | Health Inspections | Health | 92 | 78 | 9 | 1 | 2 | 2 |
| 404209 | Occupational Health | Health | 92 | 143 | 9 | 1 | 2 | 2 |
| 404215 | Emergency Preparedness | Health | 92 | 149 | 9 | 1 | 2 | 2 |
| 600301b | Enforcement Division Management - SERT Unit | Sheriff | 92 | 120 | 9 | 1 | 2 | 2 |
| x257011s | Mental Health Safety Net - Treatment for Youth Involvement in Gangs... | DCHS | 104 | 84 | 9 | 0 | 4 | 1 |
| 750701c | Animal Services - Client Services | Community Services | 105 | 160 | 8 | 1 | 1 | 3 |
| 750703a | Emergency Management | Community Services | 105 | 93 | 8 | 1 | 1 | 3 |
| 750703b | Emergency Management Grant Programs | Community Services | 105 | 149 | 8 | 1 | 1 | 3 |
| x257003q | Addiction Services - Synthetic Opiate | DCHS | 105 | 133 | 8 | 1 | 1 | 3 |
| x257011o | Mental Health Safety Net - Psychiatric Security Review Board PSRB... | DCHS | 105 | 149 | 8 | 1 | 1 | 3 |
| 501208a | Enhanced Bench Probation | DCJ | 105 | 160 | 8 | 1 | 1 | 3 |
| x503007 | River Rock Treatment Program | DCJ | 105 | 40 | 8 | 1 | 1 | 3 |
| 151001h | Regional Organized Crime & Narcotics (ROCN) Task Force (Felony)... | District Attorney | 105 | 160 | 8 | 1 | 1 | 3 |
| 100605 | DSS-Justice | Nondepartmental | 105 | 78 | 8 | 1 | 1 | 3 |
| 600204c | Multnomah County Detention Center (MCDC) - 86 US Marshall Beds under contract... | Sheriff | 105 | 49 | 8 | 1 | 1 | 3 |
| 600205 | Inmate Classification | Sheriff | 105 | 40 | 8 | 1 | 1 | 3 |
| 600207 | Work Crews | Sheriff | 105 | 87 | 8 | 1 | 1 | 3 |
| 600208a | Multnomah County Inverness Jail - Dorm 1 | Sheriff | 105 | 133 | 8 | 1 | 1 | 3 |
| 600208b | Multnomah County Inverness Jail - Dorm 2 | Sheriff | 105 | 133 | 8 | 1 | 1 | 3 |
| 600210 | Transport | Sheriff | 105 | 40 | 8 | 1 | 1 | 3 |

Safety Priority Area Results

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|-----------|--|-----------------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 600211 | Wapato | Sheriff | 105 | 166 | 8 | 1 | 1 | 3 |
| 600304 | Special Investigations | Sheriff | 105 | 85 | 8 | 1 | 1 | 3 |
| 600309 | Traffic Safety | Sheriff | 105 | 87 | 8 | 1 | 1 | 3 |
| S600208 | Increase Correctional Facilities to Operate at Capacity... | Sheriff | 105 | 119 | 8 | 1 | 1 | 3 |
| 750701a | Animal Services - Field Services | Community Services | 124 | 99 | 8 | 0 | 3 | 2 |
| x257003f | Addiction Services - Support & Education | DCHS | 124 | 160 | 8 | 0 | 3 | 2 |
| 501210 | Reduced Supervision Team (RST) | DCJ | 124 | 87 | 8 | 0 | 3 | 2 |
| 501301a | Adult Offender Field Services - Misdemeanor Supervision... | DCJ | 124 | 105 | 8 | 0 | 3 | 2 |
| 503001 | Day Reporting Center - Adult Sanctions & Services... | DCJ | 124 | 49 | 8 | 0 | 3 | 2 |
| 503002 | Londer Learning Center- Adult Sanctions & Services... | DCJ | 124 | 105 | 8 | 0 | 3 | 2 |
| 503003b | Community Service - Community Court & Bench Probation... | DCJ | 124 | 120 | 8 | 0 | 3 | 2 |
| 505314 | Gender Specific for Young Females | DCJ | 124 | 105 | 8 | 0 | 3 | 2 |
| x505402 | Early Intervention Unit (EIU) | DCJ | 124 | 105 | 8 | 0 | 3 | 2 |
| 153006a | Misdemeanor Trial Unit/DUI/Traffic | District Attorney | 124 | 72 | 8 | 0 | 3 | 2 |
| x407202A | Corrections Health Detention Center | Health | 124 | 36 | 8 | 0 | 3 | 2 |
| x407202D | Corrections Health Inverness | Health | 124 | 46 | 8 | 0 | 3 | 2 |
| 600105b | Information Technology Services - SWIS | Sheriff | 124 | 158 | 8 | 0 | 3 | 2 |
| 600311 | Civil Process | Sheriff | 124 | 55 | 8 | 0 | 3 | 2 |
| x100204 | Local Public Safety Coordinating Council | Independent County Agencies | 138 | 166 | 7 | 1 | 0 | 4 |
| 600108c | Inmate Programs - Volunteers | Sheriff | 138 | 149 | 7 | 1 | 0 | 4 |
| 600308b | Patrol School Resource Officer (SRO) | Sheriff | 138 | 62 | 7 | 1 | 0 | 4 |
| 950001c | Contingency -- Sheriff Carryover | Countywide | 141 | 166 | 7 | 0 | 2 | 3 |
| 950001d | Contingency -- Sheriff/SCAAP Grant | Countywide | 141 | 143 | 7 | 0 | 2 | 3 |
| x257003d | Addiction Services - Acupuncture | DCHS | 141 | 166 | 7 | 0 | 2 | 3 |
| x257003k | Addiction Services - Special Projects | DCHS | 141 | 143 | 7 | 0 | 2 | 3 |
| 501202 | Pretrial Services - Adult Offenders | DCJ | 141 | 120 | 7 | 0 | 2 | 3 |
| 501203 | Pre-Sentence Investigation | DCJ | 141 | 131 | 7 | 0 | 2 | 3 |
| 505312 | Juvenile Services Informal Unit | DCJ | 141 | 93 | 7 | 0 | 2 | 3 |
| x505501 | Family Court Services | DCJ | 141 | 72 | 7 | 0 | 2 | 3 |
| 153006b | Misdemeanor Intake | District Attorney | 141 | 68 | 7 | 0 | 2 | 3 |

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|-----------|---|--------------------------|------------|--------------------|-------------|----------------------|---|---|
| | | | | | | H | M | L |
| 153006c | Discovery (Misdemeanor) | District Attorney | 141 | 120 | 7 | 0 | 2 | 3 |
| 404206 | Food Handlers Education & Testing | Health | 141 | 149 | 7 | 0 | 2 | 3 |
| x407202B | Corrections Health - Donald E Long | Health | 141 | 46 | 7 | 0 | 2 | 3 |
| x407202C | Corrections Health-River Rock | Health | 141 | 87 | 7 | 0 | 2 | 3 |
| 600108a | Inmate Programs Unit | Sheriff | 141 | 36 | 7 | 0 | 2 | 3 |
| 600214 | Community Supervision (Close Street Supervision) | Sheriff | 141 | 93 | 7 | 0 | 2 | 3 |
| 751104c | Safety Program | County Business Services | 156 | 160 | 6 | 0 | 1 | 4 |
| x257003m | Addiction Services - Prevention | DCHS | 156 | 120 | 6 | 0 | 1 | 4 |
| 505316 | Juvenile Accountability Programs | DCJ | 156 | 120 | 6 | 0 | 1 | 4 |
| x505403 | Youth Development Center (YDC) | DCJ | 156 | 138 | 6 | 0 | 1 | 4 |
| 402203 | Health Officer Grants | Health | 156 | 160 | 6 | 0 | 1 | 4 |
| 600104b | Auxiliary Services - Property | Sheriff | 156 | 120 | 6 | 0 | 1 | 4 |
| 600203b | Booking & Release - Gresham Temp Hold | Sheriff | 156 | 105 | 6 | 0 | 1 | 4 |
| 600209 | Multnomah Work Release Center (MWRRC) | Sheriff | 156 | 61 | 6 | 0 | 1 | 4 |
| 600310b | River Patrol - Dive Team | Sheriff | 156 | 138 | 6 | 0 | 1 | 4 |
| 950001e | Contingency -- DCJ Clinical Coordinators for Juvenile Treatment Services... | Countywide | 165 | 147 | 5 | 0 | 0 | 5 |
| x257003I | Addiction Services - Gambling | DCHS | 165 | 171 | 5 | 0 | 0 | 5 |
| N900002 | Forest Camp | DCJ | 165 | 105 | 5 | 0 | 0 | 5 |
| 100603 | Building Space for State-Required Functions | Mandated Payments | 165 | 166 | 5 | 0 | 0 | 5 |