

Board of County Commissioners

**Project Update
July 2, 2015**

Agenda

- Project Dashboard
- Equity Dashboard
- Construction Update
- Looking Ahead

Schedule Milestones

	Estimated Completion	Status
- Land Use Actions	Spring '15	On-going
- Long-Term Maintenance IGA	Summer '15	On-going
- Metro Agreement	Summer '15	On-going
- Macadam Bay Driveway	Fall '15	On-going
- Main Bridge Completion	Winter '15	On-going
- Replacement Trolley Facilities	Fall '16	On-going
- Overall Project completion	Fall '16	On-going

Recent & Upcoming Meetings and Board Actions

- BCC Briefing	2/24/15
- BCC Briefing	4/21/15
- BCC Briefing	6/23/15
- BCC Briefing	8/25/15
- BCC Briefing	10/20/15
- BCC Briefing	12/15/15

Public Involvement

Thru May, 2015

- Outreach for mid-April bridge closure
- Provided ongoing traffic and construction updates
- Kept bridge neighbors informed of ongoing work
- River closure coordination with coast guard, public, Portland Spirit, etc.
- Sellwood sustainability presentation at Geo-Environmental conference

December 2012 Project Funding Plan

Multnomah County VRF (Collected)	\$ 22,708,000
Multnomah County VRF (Bonded)	\$ 141,684,000
City of Portland	\$ 74,750,000
Oregon Jobs and Transportation Act	\$ 30,000,000
2012 Oregon Legislature	\$ 5,000,000
Federal funds carryover from planning	\$ 15,658,000
Federal TIGER III Act	\$ 17,700,000
TOTAL	\$ 307,500,000*

*VRF provides adequate funds to cover anticipated County expenditures

Stakeholder Issues

Thru May, 2015

- Annual project briefing of Portland Noise Review Board held in May
- Pre-construction public meeting held with Macadam Bay residents
- Macadam Bay residents concerned about Hwy. 43 street lights
- 6th/Tacoma area neighbors notified of night work for intersection work

Project Expenditures (post-ROD)

Thru April, 2015

	\$ Spent	Status
ROW	\$ 24,993,303	As of Dec 2014, the total cost is anticipated to be 0%-3.25% above the original projection. (\$307,500,000 - \$317,500,000)
Design/pre-con.	\$ 29,171,678	
Construction	\$ 195,133,702	
Grand Total	\$ 249,298,684	

Project Management Dashboard

Social Equity

Thru April, 2015

A&E Team (Design) Sep '12	Goal	To Date	Status
DBE	7%, (\$1.0m)	9.0%	Complete
MWESB	13%, (\$1.8m)	14.9%	Complete
CM/GC Contractor	Goal	To Date	Status
DBE (Committed)	4%	3.99%	On Target
DMWESB (Contracted)	20%	17.29%	On Target
Workforce Women	14%	13%	Near Target
Diversity Minority	20%	28%	Above Target

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

Sustainability

- Project sustainability tracking and documentation continues
- Reuse and recycling of onsite materials continues
- Plan refinement and preparations for park, stream, and habitat
- Draft Greenroads Certification documents pending comments
- Advancements to the Regional Trail connectivity

News Headlines

- [New Sellwood Bridge taking shape \(Sellwood Bee\)](#)
- [Multnomah County files response to Sellwood Bridge lawsuit \(Oregonian\)](#)
- [Sellwood Bridge reopened after gas leak nearby \(KGW\)](#)
- [Arches installation: new Sellwood Bridge takes shape \(Sellwood Bee\)](#)

Followers - Weekly email updates = 736
- Twitter account = 1244

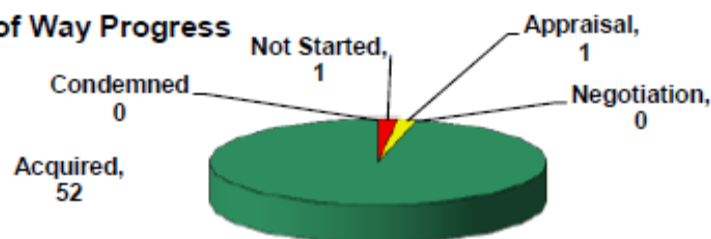
Design Accomplishments

- Coordination with WSL Consortium on trolley replacement facilities
- Coordination with PGE, Freeman Motors, and PBOT for Macadam Bay Driveway
- Continued coordination/support for main bridge span, and surrounding facilities

Construction Accomplishments

- Conducted Stage 5 traffic shift
- Completed City of Portland on 36" waterline replacement
- Completed install of steel arches for main bridge
- Continued work on west retaining walls (some complete, others near completion)
- Work to support west interchange construction
- SE ramp bridge formwork, rebar, concrete

Right of Way Progress



ROW actions to be completed = 54
Current as of April 15, 2015

Upcoming Site Work

- Continued main bridge span work (decking, overhangs, concrete, etc.)
- SE ramp bridge concrete work
- Completion of SE interchange ramp deck work
- On-going work along Tacoma Street

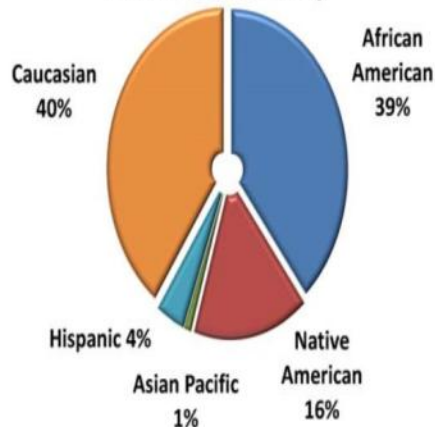
Diversity Dashboard

June 2015 Sellwood Small Business Dashboard

Summary

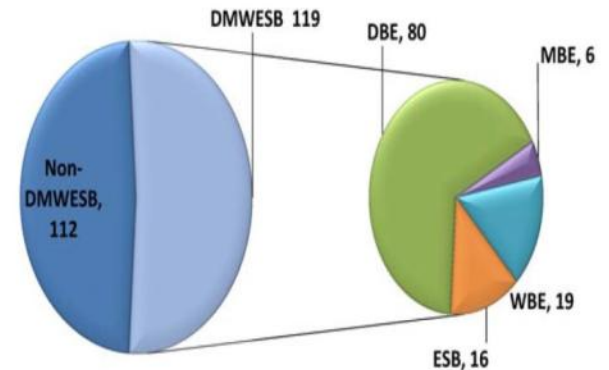
- These charts are based on contracts and dollars awarded.
- The contractor's goal is to award 20% of total contract dollars to DMWESB firms. Currently, the DMWESB Contracted is 17.29% and the DMWESB Paid is 12.33%.

DMWESB Ethnicity

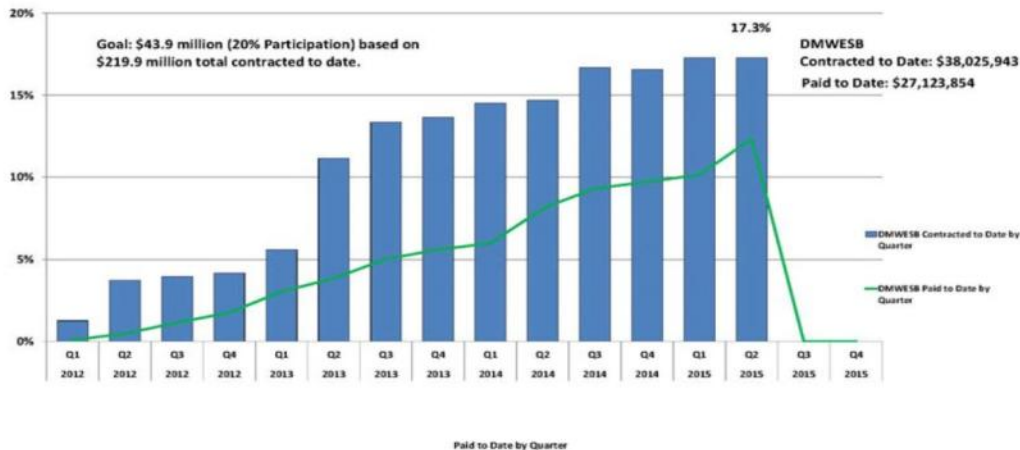


Total Contracts Awarded

Total Contracts - 233



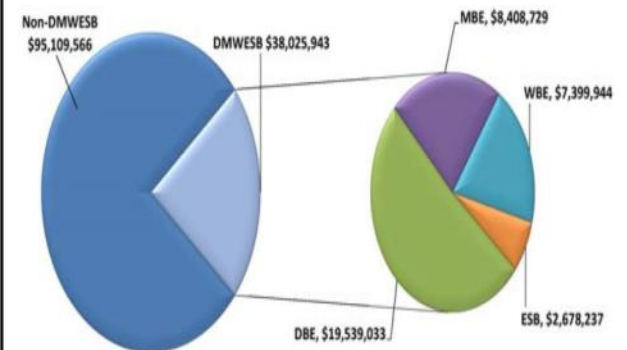
DMWESB Participation and Paid to Date



Total Dollars Awarded

\$133,135,510

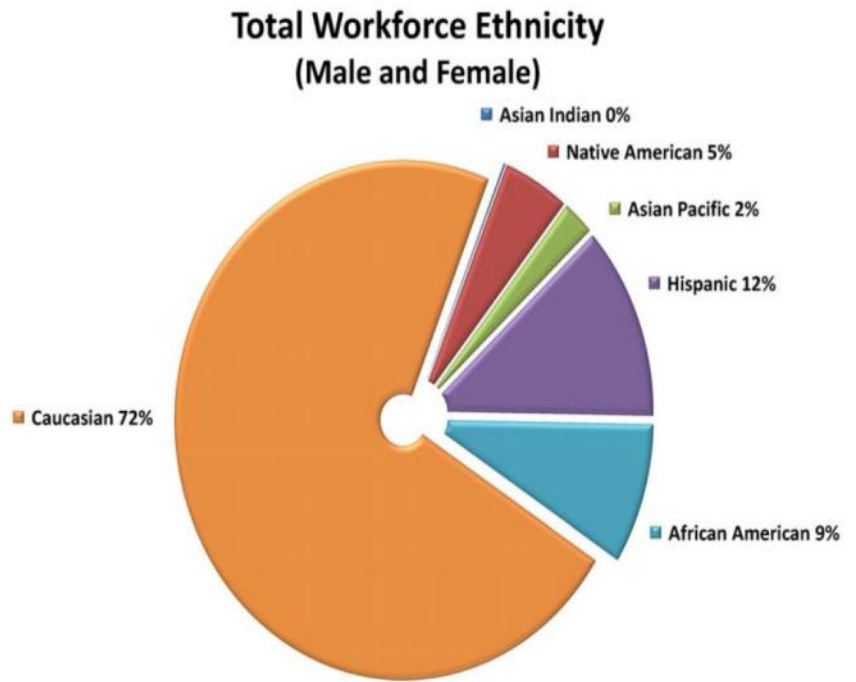
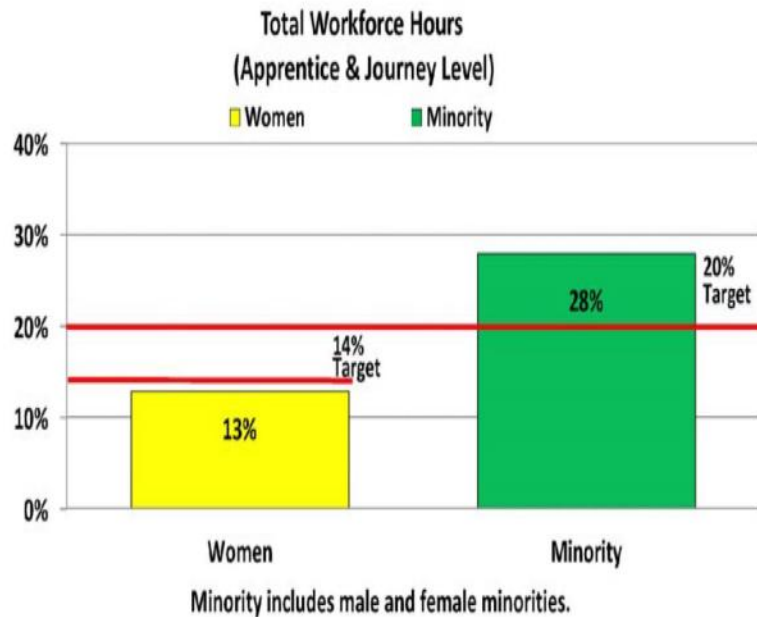
Total Project Contract Amount
\$219,959,129



Glossary: DBE—Disadvantaged Business, MBE—Minority-Owned Business, WBE—Women-Owned Business, ESB—Emerging Small Business

Summary

- Progress on meeting aspirational goals for minority and female participation.
- SSJV is exceeding the target for minorities and below the target for women.

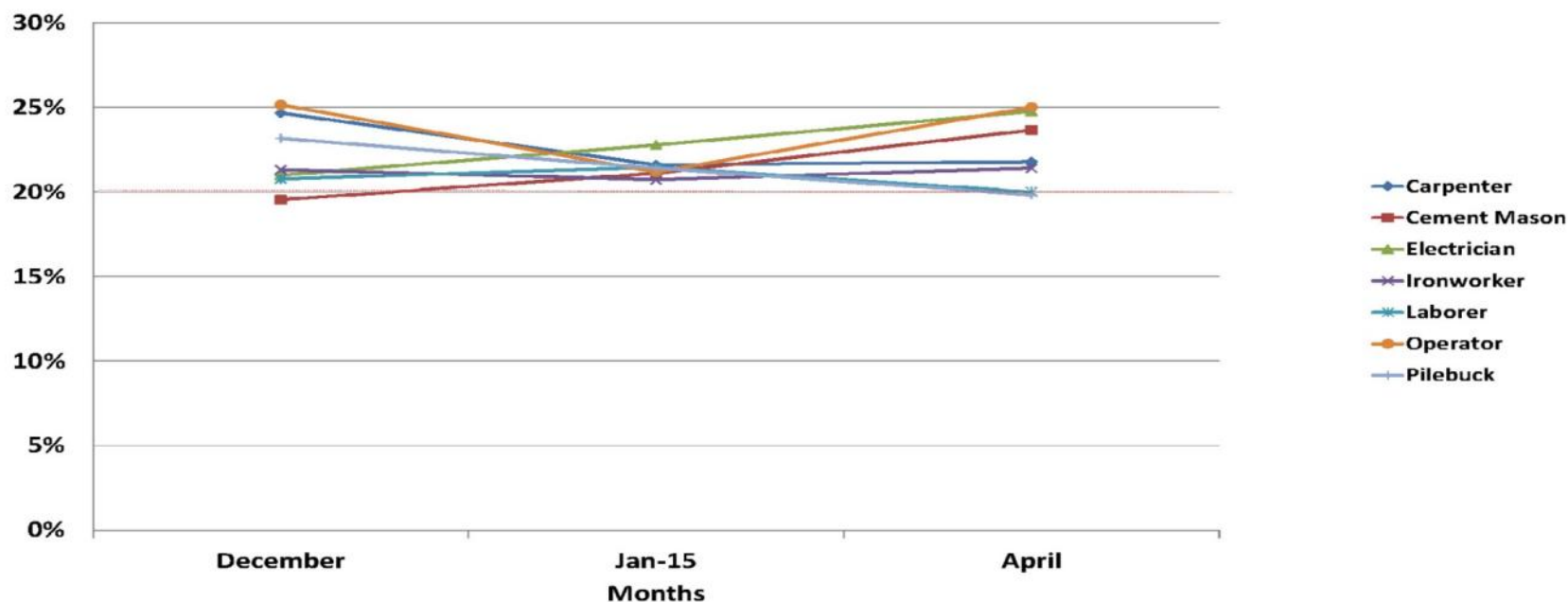


Summary

The following chart represents total apprenticeship hours by trade for all subcontractors working on the project. Any contractor over \$100K is required to achieve 20% apprenticeship hours by trade per the County's Workforce Training and Hiring Program. Multnomah County allows for exceptions to the apprenticeship requirement based on low hours, complexity of work, safety, and other considerations. The chart reflects apprenticeship including contractor exceptions.

Apprenticeship by Trade

Goal: 20% Apprenticeship by Trade



Construction Update

Sellwood Bridge Replacement Project Information

- About 80% complete construction
- Traffic on new span – early 2016
- East approach and remaining work complete – Fall 2016

Construction Progress

(thru 5/31/15)

	Detour Bridge	Land- slide	Condo. Mods.	Work Bridge	OR 43 Walls	Bridge & IntX	Total
Total Value	\$20.68	\$12.91	\$3.19	\$9.40	\$12.75	\$160.01	\$218.94
Paid to dt	\$20.68	\$12.75	\$3.13	\$8.99	\$12.23	\$118.16	\$175.94
	100%	98.8%	98.0%	95.6%	95.9%	73.8%	80.4%
Costs in millions							



06/16/15
Courtesy of ODOT

Work

- Landslide stabilization (complete)
- Stephen's Creek culvert (complete)
- Work bridges (complete)
- In-river foundations (complete)
- Condominium rebuild (Phase 1 complete)
- Riverview Cemetery (Phase 1 complete)
- Miles Place (Complete)
- Regional Trail
- Macadam Bay Driveway
- West OR 43 retaining walls (Complete)
- East OR 43 retaining walls
- Waterline relocation (Complete)
- West approach
- Removal of old bridge piers
- Main bridge piers
- Steel fabrication (Complete)
- Steel installation
- East approach (S side complete, traffic re-aligned)
- East approach (N side foundations and columns)
- Tacoma Street



06/16/15
Courtesy of ODOT















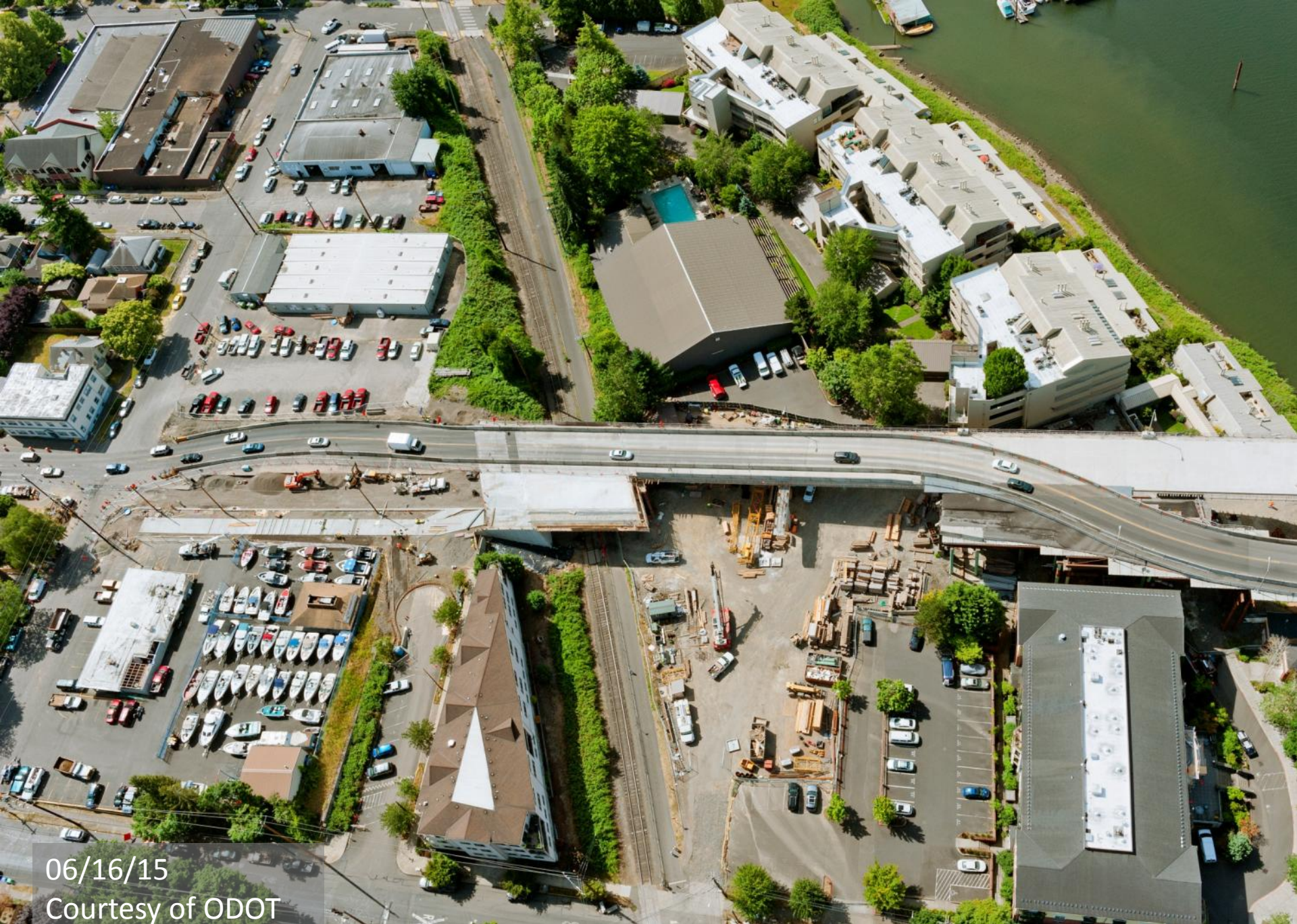






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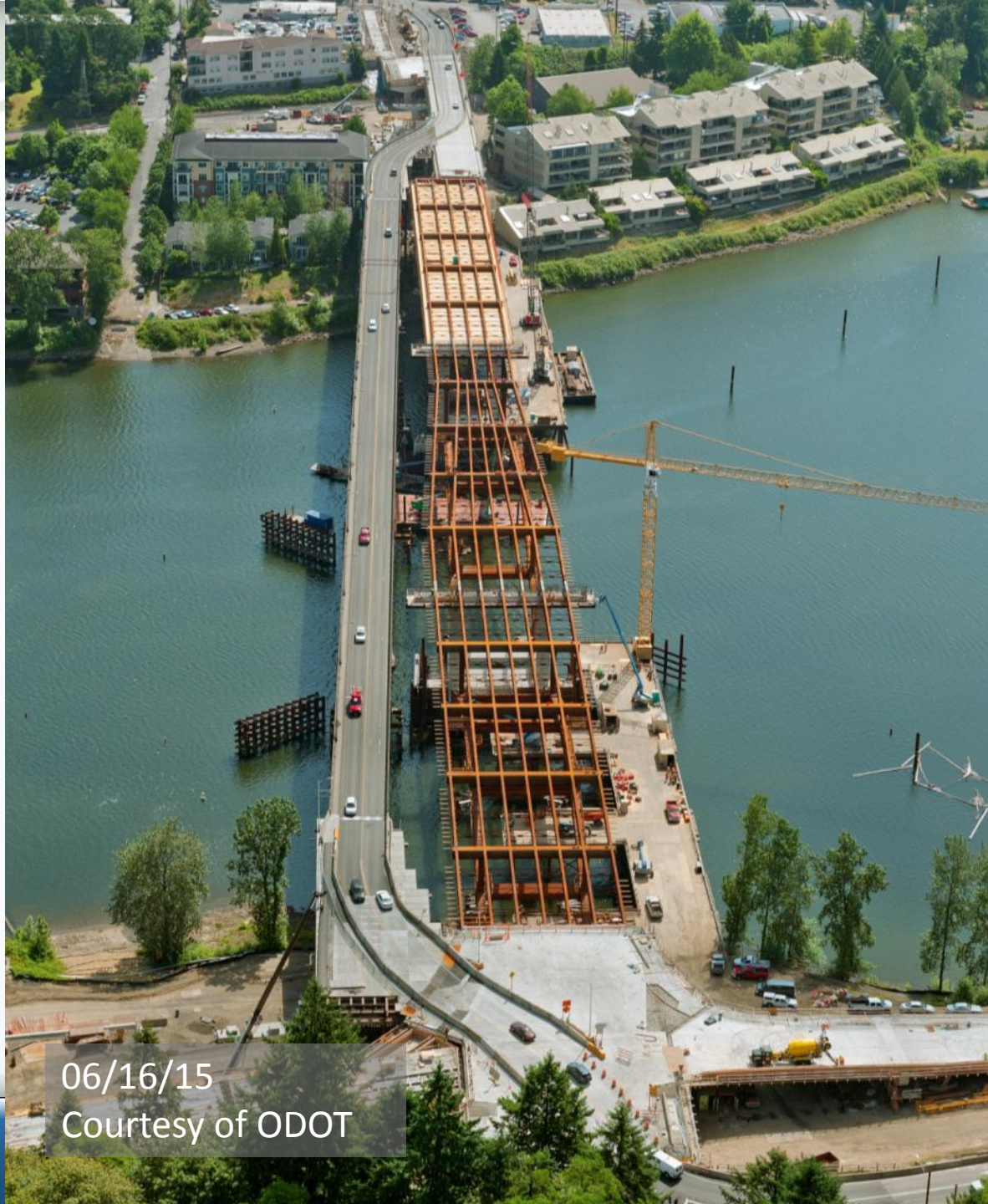
Courtesy of ODOT



06/16/15
Courtesy of ODOT







06/16/15
Courtesy of ODOT

Looking Forward

- Summer – Fall 2015
 - Macadam Bay Driveway, Powers Marine Park
 - Northeast and Southeast Ramps
 - Main Bridge Deck
 - Tacoma Street
- Early 2016
 - Main spans open to traffic
- Spring –Summer 2016
 - East approach north half
 - Multi purpose path bridge to south sidewalk
 - Landscaping
 - Removal of old bridge and work bridges
- Late Fall 2016 – Project Complete



