



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST BUDGET MODIFICATION

(revised 12/31/09)

Board Clerk Use Only

Meeting Date: 6/10/2010

Agenda Item #: R-12

Est. Start Time: 11:30 am

BUDGET MODIFICATION: MCSO - 12

Agenda Title: BUDGET MODIFICATION MCSO-12 appropriating \$194,006 in the United States Dept. of Homeland Security Vulnerability Reduction Purchasing Plan Grant (VRPP).

Note: For all other submissions (i.e. Notices of Intent, Ordinances, Resolutions, Orders or Proclamations) please use the APR short form.

Requested Meeting Date:	Next Available	Amount of Time Needed:	5 Minutes
Department:	Sheriff's Office	Division:	Enforcement
Contact(s):	Wanda Yantis, Fiscal Manager		
Phone:	503-988-4455	Ext.	24455
I/O Address:	503/350		
Presenter(s):	Lt. Harry Smith and Wanda Yantis		

General Information

1. What action are you requesting from the Board?

The Sheriff's Office is seeking approval to accept the revenue from the United States Dept. of Homeland Security Vulnerability Reduction Purchasing Plan Grant (VRPP) in the amount of \$194,006. The funds will support security of Bonneville Dam infrastructure on safety and security issues.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

The Buffer Zone Protection Program (BZPP) is based on the premise that State and local law enforcement (LLE) agencies and first responders are first preventers on the front lines in preparing, preventing, defending against, and mitigating the impacts of terrorist attacks against our Nation. To this end, the BZPP was conceived to increase the general awareness, protective capacity and preparedness of State law enforcement, LLE, and other first responders as first preventers in

communities surrounding Critical Infrastructure/Key Resources (CI/KR) facilities. With the needed supplies and equipment, the Sheriff's Office will more ably ensure the security of the Bonneville Dam infrastructure through our river patrol services. A few of the items that will be purchased are Water Rescue Dry Suit, Rope Rescue Kit, Starfish Sidescan Sonar and Video Ray Sonar. This affects FY 10 Program Offer MCSO River Patrol 60065.

3. Explain the fiscal impact (current year and ongoing).

The fiscal impact is an increase of Fed/State Funding in the amount of \$194,006 to the Enforcement Division of the Sheriff's Office Budget. This is anticipated to be a one-time-only grant.

4. Explain any legal and/or policy issues involved.

N/A

5. Explain any citizen and/or other government participation that has or will take place.

N/A

ATTACHMENT A

Budget Modification

If the request is a **Budget Modification**, please answer all of the following in detail:

- **What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

This is an increase to the Enforcement Division's revenue by \$194,006 in the Federal/State fund due to the award from the VRPP Grant. The CFDA # is 97.078.

- **What budgets are increased/decreased?**

The Enforcement Division will increase their Fed/State Fund budget by \$194,006.

- **What do the changes accomplish?**

This is an increase to the Enforcement Division's revenue by \$194,006 in the Federal/State fund due to the award from the VRPP Grant.

- **Do any personnel actions result from this budget modification? Explain.**

No.

- **If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

Indirect is not covered by this grant because it is not considered an allowable expense.

- **Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

This grant is one-time-only and will be used for the purchase of one-time-only items necessary for the safety and security of the Bonneville Dam infrastructure.

- **If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (i.e. cash match, in kind match, reporting requirements etc)?**

This grant covers Fiscal Year 10. In anticipation of this being one-time-only, the funding is not being used for ongoing costs but rather one-time-only supply/equipment items. There are no stipulations required by the grant except to only purchase items that were previously approved by the grantor through the application process.

NOTE: If a Budget Modification or a Contingency Request attach a Budget Modification Expense & Revenues Worksheet and/or a Budget Modification Personnel Worksheet.

ATTACHMENT B

BUDGET MODIFICATION: MCSO - 12

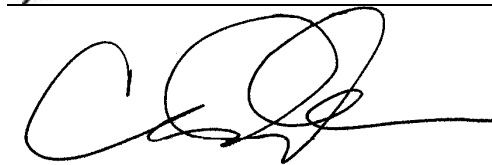
Required Signatures

Elected Official or
Department/
Agency Director:



Date: _____

Budget Analyst:



Christian Elkin

Date: _____

Department HR: _____

Date: _____

Countywide HR: _____

Date: _____