

Transportation Capital

May 1, 2007

Agenda

- Review Capital Planning Process
- Strategic Planning
- FY08 Road Capital Projects
- FY08 Bridge Capital Projects
- Seismic
- Summary

Capital Planning Process

- Requirements for capital planning
- Three Components:
 - Capital Plan – 20 years
 - Capital Program – 5 years
 - Capital Budget for FY08 – 1 year
- Selection Criteria
- Approval Process

Strategic Planning

- Current Funding Levels do not support Capital Needs
- Strategic Planning in FY08
 - New Sources of Revenue for Transportation
 - New Partnerships/Governance Structure
 - Future Role



Road Fund

**Capital Projects in
FY2008**



223rd Ave Railroad Undercrossing

Widen Roadway/Replace RR Bridge



Funding
\$3.3M Federal
\$3.3M County (Loan)
\$6.6M Total

- Safety
- Substandard design

223rd Ave Railroad Undercrossing Widen Roadway/Replace RR Bridge



- Economic development
- Regional priority

223rd Ave and Sandy Blvd

Signal Improvements



Funding
\$ 500K Federal
\$ 306K Private
\$ 210K County
\$1,016K Total

- Economic development
- Upgrade to urban standard

207th Ave and Sandy Blvd Intersection Improvements



Funding
\$1.1M State

- Traffic signal, bike, pedestrian and ADA
- Pass through OTIA funds

238th Ave

Safety Project



Funding
\$326K Federal

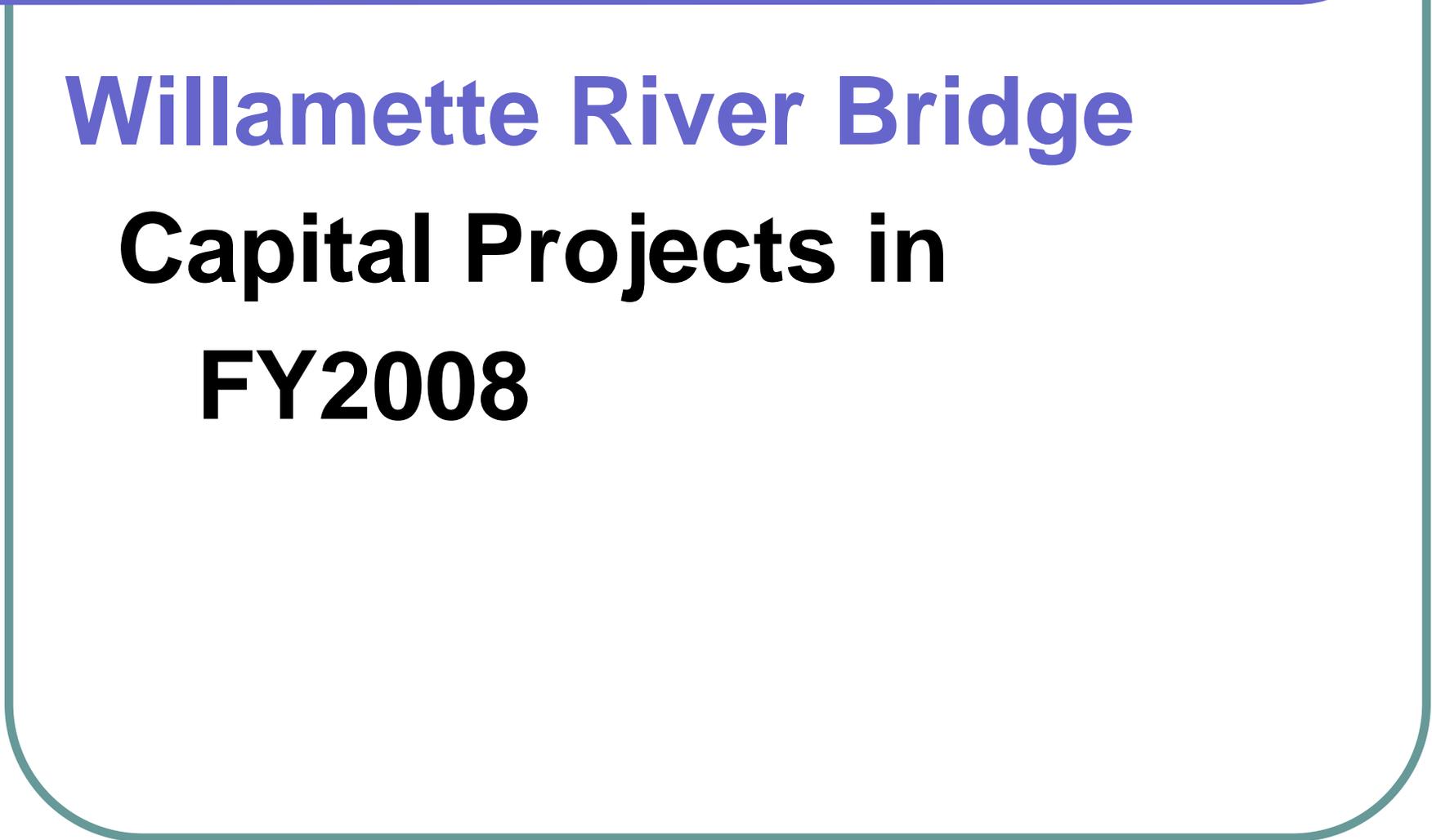
- Hazard Elimination Program
- Improve sight distance and lane configuration

Overlay

- Regular overlay program will not be performed in FY2008
- Savings will fund 282nd Ave and Stone Road Safety Project in FY2009
 - Safety enhancement to address dangerous intersection
 - Environmental enhancement – removal of fish passage barrier



Willamette River Bridge
Capital Projects in
FY2008



Burnside Bridge

Main Span Rehabilitation



Funding
\$5.8M Federal
\$3.8M County
\$9.6M Total

- Replace lift span deck
- Mechanical repairs
- 75% complete – Finish in FY2008

Sauvie Island Bridge Replacement



- On schedule
- 60% complete
- Finish in FY2009

Funding
\$ 6.1M Federal
\$25.0M State
\$12.9M County
\$44.0M Total

Sauvie Island Bridge Replacement



- Arch fabrication at Terminal 2
- Barge to bridge in fall of 2007

Sauvie Island Bridge Replacement



- Supports farm to market
- Open to traffic by October 2008

Morrison Bridge

Bicycle/Pedestrian



Funding
\$1.7M Federal
\$0.5M County
\$2.2M Total

- Response to public demand
- Postponed due to other construction projects in downtown

Sellwood Bridge

Rehab/Replacement

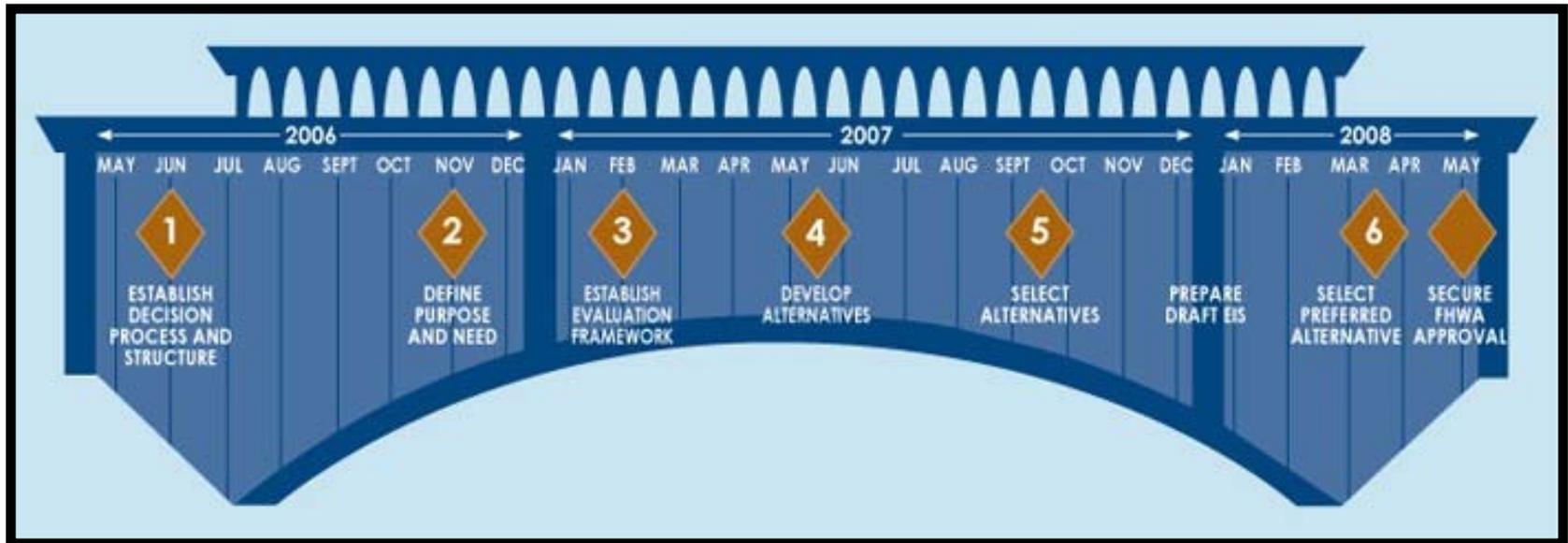


Funding
Total project could
be as high as
\$140M

- Currently in Planning/EIS Phase
- 50 percent complete

Sellwood Bridge

Rehab/Replacement



- Public involvement
- Developing range of alternatives
- Select preferred alternative in spring 2008

Seismic

- Sauvie Island Replacement will bring one bridge to current seismic standards
- Phase 1 versus Phase 2
- Burnside Bridge is Designated Lifeline Route – Phase 1 seismic complete
- Funds are not available for additional seismic upgrades

Summary

- Continuing with the highest priority projects
- Looking for other sources of funds
- Postponing Seismic Upgrades