

Budget Modification ID: **DCHS14-02****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2014

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	Cost Center	WBS Element					
1	26-10	1000	25002	040			CHSBS.FIN.CGF	60000	451,929	462,891	10,962	Permanent
2	26-10	1000	25002	040			CHSBS.FIN.CGF	60130	152,426	156,060	3,634	Salary Related
3	26-10	1000	25002	040			CHSBS.FIN.CGF	60140	148,035	148,803	768	Insurance
4	26-10	1000	25002	040			CHSBS.FIN.CGF	60170	50,000	34,636	(15,364)	Professional Services
5												
6	72-80	3500		0020		705210		50316		(768)	(768)	Svc Rmb Insurance
7	72-80	3500		0020		705210		60330		768	768	Claims Paid
8										0		
9										0		
10										0		
11										0		
12										0		
13										0		
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25										0		
26										0		
27										0		
28										0		
29										0		
											0	Total - Page 1
											0	GRAND TOTAL

ANNUALIZED PERSONNEL CHANGE

Change on a full year basis even though this action affects only a part of the fiscal year (FY).

[illegible]

CURRENT YEAR PERSONNEL DOLLAR CHANGE

Calculate costs/savings that will take place in this FY; these should explain the actual dollar amounts being changed by this Bud Mod.

[illegible]