

FY 2008 Program Offer Summary as of March 8th

Priority Name	Program Type	Total CGF	Total Other	FY 08 Count	FY 07 Count	FY 06 Count
Accountability	Existing Operating Program	47,551,522	214,732,987	57	59	
	Innovative/New Program	17,065,840	39,814,291	24	23	
	Internal Service	718,385	96,903,251	23	13	
	Program Alternative / Reconstruction	<u>51,432</u>	<u>0</u>	<u>1</u>	<u>7</u>	
		65,387,179	351,450,529	105	102	98
Basic Needs	Existing Operating Program	59,358,435	174,404,150	75	90	
	Innovative/New Program	4,707,523	475,518	16	12	
	Program Alternative / Reconstruction	<u>2,609,950</u>	<u>66,526,397</u>	<u>3</u>	<u>0</u>	
		66,675,908	241,406,065	94	102	111
Education	Existing Operating Program	26,400,833	17,491,573	23	25	
	Innovative/New Program	2,672,333	110,000	5	8	
	Program Alternative / Reconstruction	<u>0</u>	<u>372,181</u>	<u>1</u>	<u>1</u>	
		29,073,166	17,973,754	29	34	28
Safety	Existing Operating Program	192,128,779	51,424,942	107	128	
	Innovative/New Program	33,287,137	992,035	47	27	
	Program Alternative / Reconstruction	<u>985,235</u>	<u>433,952</u>	<u>2</u>	<u>0</u>	
		226,401,151	52,850,929	156	155	137
Thriving Economy	Existing Operating Program	767,030	100,909,480	15	17	
	Innovative/New Program	<u>178,350</u>	<u>0</u>	<u>1</u>	<u>1</u>	
		945,380	100,909,480	16	18	19
Vibrant Communities	Existing Operating Program	21,748,508	38,253,355	12	17	
	Innovative/New Program	<u>1,712,095</u>	<u>3,206,596</u>	<u>8</u>	<u>8</u>	
		23,460,603	41,459,951	20	25	28
Grand Total		411,943,387	806,050,708	420	436	421
	Administration			35	37	89
	Support			60	61	
	Revenue/Fund Level/Tech			<u>2</u>	<u>2</u>	<u>2</u>
	Total			97	100	91
Grand Total All Offers				517	536	512

FY 2008 Program Offers by Date Submitted or Revised

Date Offer Submitted or Revised	Total
2/9/2007	171
2/12/2007	1
2/13/2007	7
2/15/2007	2
2/16/2007	1
2/20/2007	1
2/22/2007	3
2/23/2007	303
2/26/2007	23
2/27/2007	2
3/2/2007	3
Grand Total	517

Roughly two-thirds of all program offers were resubmitted in response to outcome team comments, to correct errors, or to comply with submittal guidelines. This compares with 80% in FY 2007 and 66% in FY 2006.