



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(Revised: Feb. 2017)

Board Clerk Use Only

Meeting Date: 11/9/17
Agenda Item #: R.2
Est. Start Time: 9:55 am
Date Submitted: 10/4/17

Agenda Title: **Board Briefing on the FY 2019 General Fund 5-Year Forecast**

Requested Meeting November 9, 2017 **Time Needed:** 45 Minutes

Department: County Management **Division:** Budget Office

Contact(s): Mike Jaspin

Phone: 503-988-7696 **Ext.** 87696 **Email:** Michael.d.jaspin@multco.us

Presenters: Mike Jaspin, Budget Director and Jeff Renfro, Budget Analyst Principal

General Information

1. What action are you requesting from the Board?

Informational Board briefing to discuss the County's 5-Year General Fund forecast. No decisions will be made; this is an informational briefing only.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer(s) this action affects and how it impacts the results.

County Financial Policies recognize the importance of developing and maintaining a five-year financial forecast for the General Fund in order for the Board to be able to assess the long-term financial implications of current and proposed policies and programs.

The forecast presentation will cover General Fund revenues and expenditures for FY 2019 through FY 2023; provide context for evaluating financial risk and for assessing the County's ability to sustain services; and identify key variables that might change the level of revenues or expenditures. Current FY 2018 revenues vs. the County's adopted budget will also be reviewed.

3. Explain the fiscal impact (current year and ongoing).

N/A – Briefing Only

4. Explain any legal and/or policy issues involved.

N/A – Briefing Only

5. Explain any citizen and/or other government participation that has or will take place.

N/A – Briefing Only

Required Signature

**Elected
Official or
Department
Director:**

/s/ Marissa Madrigal

Date:

10/04/2017