

DCHS14-38

**EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2014

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	Description
					Internal Order	Cost Center	WBS Element					
1	30-55	26090	25023A	0040			ADSDIVLTCEDXIX	60000	2,464,088	2,460,663	(3,425)	Permanent Salary Expense
2	30-55	26090	25023A	0040			ADSDIVLTCEDXIX	60130	841,684	840,490	(1,194)	Salary Related Expense
3	30-55	26090	25023A	0040			ADSDIVLTCEDXIX	60140	887,163	886,923	(240)	Insurance Benefits
4	30-55	26090	25023A	0040			ADSDIVLTCEDXIX	60240	39,814	44,673	4,859	Supplies
5												
6												
7	72-80	3500		0020		705210		50316		240	240	Svc Rmb Insurance
8	72-80	3500		0020		705210		60330		(240)	(240)	Claims Paid
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