



Multnomah County Oregon

Board of Commissioners & Agenda

connecting citizens with information and services

BOARD OF COMMISSIONERS

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MAY 17 & 19, 2005 BOARD MEETINGS FASTLOOK AGENDA ITEMS OF INTEREST

Pg 2	9:00 a.m. Tuesday Budget Work Session
Pg 2	6:00 p.m. Public Budget Hearing
Pg 3	9:35 a.m. Thursday Public Hearing on the 2005-06 Consolidated Plan and Annual Action Plan for the CDBG Program
Pg 4	10:00 a.m. Thursday Scheduling a Public Hearing and Directing Notice thereof for Consideration of Legalization of Haines Road
Pg 4	10:10 a.m. Thursday Briefing Regarding County's Practices on Advancing Funds to Contractors
Pg 4	10:20 a.m. Thursday First Reading of Proposed DBCS Reorganization Ordinance
Pg 5	10:35 a.m. Thursday Resolution Accepting Recommendation for Awarding an Exclusive Emergency Ambulance Service Contract
Pg 5	10:45 a.m. Thursday Budget Work Session

Thursday meetings of the Multnomah County Board of Commissioners are cable-cast live and taped and may be seen by Cable subscribers in Multnomah County at the following times:

Thursday, 9:30 AM, (LIVE) Channel 30

Friday, 11:00 PM, Channel 30

Saturday, 10:00 AM, Channel 30

Sunday, 11:00 AM, Channel 30

Produced through Multnomah Community Television

(503) 491-7636, ext. 332 for further info

or: <http://www.mctv.org>

Tuesday, May 17, 2005 - **9:00 AM**
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

WS-1 Multnomah County 2005-2006 Budget Work Session. This meeting is open to the public however no public testimony will be taken. 3 HOURS REQUESTED.

Cable Television Times/Channels:

Tuesday, 5/17/05 at 9:00 AM, (LIVE) Channel 21

Friday, 5/20/05 at 8:00 PM, Channel 29

Saturday, 5/21/05 at 3:00 PM, Channel 29

Sunday, 5/22/05 at 5:00 PM, Channel 29

Produced through Multnomah Community Television

Tuesday, May 17, 2005 - **6:00 PM**
Multnomah County East Building, Sharron Kelley Conference Room
600 NE 8th, Gresham

PUBLIC BUDGET HEARING

PH-1 Public Hearing on the 2005-2006 Multnomah County Budget. Testimony is limited to three minutes per person. Fill out a speaker form available in the Conference Room and turn it into the Board Clerk. The conference room will be open one hour prior to the meeting.

Cable Television Times/Channels:

Tuesday, 5/17/05 at 6:00 PM, (LIVE) Channel 29

Friday, 5/20/05 at 11:00 PM, Channel 29

Saturday, 5/21/05 at 6:00 PM, Channel 29

Sunday, 5/22/05 at 1:00 PM, Channel 29

Produced through Multnomah Community Television

Thursday, May 19, 2005 - 9:30 AM
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

REGULAR MEETING

CONSENT CALENDAR - 9:30 AM

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES

C-1 RESOLUTION Authorizing the Execution of Bargain and Sale Deed D052005 for Repurchase of Tax Foreclosed Property by the Former Owner, CHRISTOPHER M. SCHLOSSER

SHERIFF'S OFFICE

C-2 Government Revenue Contract Amendment (190 Agreement) 0111029 with the US Forest Service for Summer Patrols on Forest Service Lands

REGULAR AGENDA - 9:30 AM

PUBLIC COMMENT - 9:30 AM

Opportunity for Public Comment on non-agenda matters. Testimony is limited to three minutes per person. Fill out a speaker form available in the Boardroom and turn it into the Board Clerk.

DISTRICT ATTORNEY'S OFFICE - 9:30 AM

R-1 NOTICE OF INTENT to Apply for the Child Abuse Multidisciplinary Intervention (CAMI) Grant

OFFICE OF SCHOOL AND COMMUNITY PARTNERSHIPS - 9:35 AM

R-2 PUBLIC HEARING to Consider and Approve the 2005-06 Consolidated Plan and Annual Action Plan for the Community Development Block Grant Program

DEPARTMENT OF COUNTY HUMAN SERVICES - 9:40 AM

R-3 Budget Modification DCHS-21 Reclassifying a Project Manager to Research Analyst 2 in Aging and Disabilities Services Division, as Determined by the Class/Comp Unit of Central Human Resources

R-4 NOTICE OF INTENT to Submit a Grant Renewal for US Department of Housing and Urban Development Supportive Housing Funds

R-5 NOTICE OF INTENT to Apply for a US Department of Justice Single Jurisdiction Family Drug Court Enhancement Program Grant

DEPARTMENT OF HEALTH - 9:50 AM

R-6 NOTICE OF INTENT to Submit a Proposal to the Oregon Department of Human Services, Health Services to Apply for a Tobacco Prevention and Education Program Grant

R-7 NOTICE OF INTENT to Submit a Proposal to the Housing and Urban Development Healthy Homes Grant Competition

DEPARTMENT OF BUSINESS AND COMMUNITY SERVICES - 10:00 AM

R-8 RESOLUTION Scheduling a Public Hearing and Directing Notice thereof for the Consideration of the Legalization of Haines Road

R-9 RESOLUTION Authorizing Issuance and Sale of Short-Term Promissory Notes, Tax and Revenue Anticipation Notes (TRANS), Series 2005 in the Amount of \$20,000,000

R-10 Briefing Regarding County's Practices on Advancing Funds to Contractors. Presented by Mindy Harris. 15 MINUTES REQUESTED.

NON-DEPARTMENTAL - 10:20 AM

R-11 Second Reading and Possible Adoption of an ORDINANCE Amending Ordinance No. 1055, Adopting Provisions in Chapter 7 of the Multnomah County Code for the Review of Demands for Compensation under Oregon Revised Statutes Chapter 197 as Amended by Ballot Measure 37 Passed November 2

R-12 First Reading of an ORDINANCE Amending MCC Chapter 7 to Separate and Abolish the Department of Business and Community Services into the Department of County Management (MCC Chapter 7) and Department of Community Services (MCC Chapter 27); and Making a Housekeeping Amendment to § 7.903, Incident Command System

DEPARTMENT OF HEALTH - 10:35 AM

R-13 RESOLUTION Accepting Recommendation for Awarding an Exclusive
Emergency Ambulance Service Contract

Thursday, May 19, 2005 - **10:45 AM**
(OR IMMEDIATELY FOLLOWING REGULAR MEETING)
Multnomah Building, First Floor Commissioners Boardroom 100
501 SE Hawthorne Boulevard, Portland

BUDGET WORK SESSION

WS-2 Multnomah County 2005-2006 Budget Work Session. This meeting is open
to the public however no public testimony will be taken. 2 HOURS
REQUESTED.

Cable Television Times/Channels:

Thursday, 5/19/05 at 9:30 AM, (LIVE) Channel 30

Friday, 5/20/05 at 11:00 PM, Channel 30

Saturday, 5/21/05 at 10:00 AM, Channel 30

Sunday, 5/22/05 at 11:00 AM, Channel 30

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MULTNOMAH COUNTY 2005-2006 BUDGET WORK SESSIONS AND HEARINGS

All meetings are open to the public.

Public testimony will be taken at the public hearings listed in red (*italic*) below. Unless otherwise noted, all sessions will be held in the Multnomah Building, First Floor Commissioners Boardroom 100, 501 SE Hawthorne, Portland.

Contact Board Clerk Deb Bogstad 503-988-3277 for further information.

Cable coverage of the budget work sessions, hearings and Thursday Board meetings will be produced through Multnomah Community Television. The cable channel program guide/playback schedule for each remaining sessions, hearings is listed below. The sessions, hearings and Board meetings will also be available for viewing via media streaming at <http://www.co.multnomah.or.us/cc/pastmeetings.shtml>. Contact Board Clerk Deb Bogstad 503-988-3277 for further information.

Thu, May 5
9:30 a.m.

***Chair's 2005-2006 Executive Budget Message
Public Hearing/Consideration of Resolution
Approving Executive Budget for Submission to
Tax Supervising and Conservation Commission***

Thursday, 5/05/05 at 9:30 AM, (LIVE) Channel 30
Friday, 5/06/05 at 11:00 PM, Channel 30
Saturday, 5/07/05 at 10:00 AM, Channel 30
Sunday, 5/08/05 at 11:00 AM, Channel 30
Produced through Multnomah Community Television

Mon, May 9
9:30 a.m. to 10:30 a.m.

Budget Work Session

Monday, 5/09/05 at 9:30 AM, (LIVE) Channel 21
Wednesday, 5/11/05 at 8:00 PM, Channel 29
Friday, 5/13/05 at 8:00 PM, Channel 29
Saturday, 5/14/05 at 2:00 PM, Channel 29
Produced through Multnomah Community Television

Tue, May 10
6:00 p.m.

***Public Hearing on the 2005-2006 Multnomah
County Budget - North Portland Library
Conference Room, 512 N Killingsworth, Portland***

Thursday, 5/12/05 at 6:00 AM, Channel 21
Saturday, 5/14/05 at 3:00 PM, Channel 29
Sunday, 5/15/05 at 4:00 PM, Channel 29
Monday, 5/16/05 at 8:30 PM, Channel 29
Produced through Multnomah Community Television

Thu, May 12
9:30 a.m.

***Public Hearing/Consideration of Approval of the
2005-2006 Dunthorpe Riverdale Sanitary Service
District No. 1 Proposed Budget for Submittal to
Tax Supervising and Conservation Commission***

MULTNOMAH COUNTY 2005-2006 BUDGET WORK SESSIONS AND HEARINGS

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***Public Hearing/Consideration of Approval the
2005-2006 Mid County Street Lighting Service
District No. 14 Proposed Budget for Submittal to
Tax Supervising and Conservation Commission***

Thursday, 5/12/05 at 9:30 AM, (LIVE) Channel 30
Friday, 5/13/05 at 11:00 PM, Channel 30
Saturday, 5/14/05 at 10:00 AM, Channel 30
Sunday, 5/15/05 at 11:00 AM, Channel 30
Produced through Multnomah Community Television

Tue, May 17

9:00 a.m. to 12:00 p.m.

Budget Work Session

Tuesday, 5/17/05 at 9:00 AM, (LIVE) Channel 21
Friday, 5/20/05 at 8:00 PM, Channel 29
Saturday, 5/21/05 at 3:00 PM, Channel 29
Sunday, 5/22/05 at 5:00 PM, Channel 29
Produced through Multnomah Community Television

Tue, May 17

6:00 p.m.

***Public Hearing on the 2005-2006 Multnomah
County Budget - Multnomah County East
Building, Sharron Kelley Conference Room, 600
NE 8th, Gresham***

Tuesday, 5/17/05 at 6:00 PM, (LIVE) Channel 29
Friday, 5/20/05 at 11:00 PM, Channel 29
Saturday, 5/21/05 at 6:00 PM, Channel 29
Sunday, 5/22/05 at 1:00 PM, Channel 29
Produced through Multnomah Community Television

Thu, May 19

10:00 a.m. to 12:00 p.m.

Budget Work Session

Thursday, 5/19/05 at 9:30 AM, (LIVE) Channel 30
Friday, 5/20/05 at 11:00 PM, Channel 30
Saturday, 5/21/05 at 10:00 AM, Channel 30

MULTNOMAH COUNTY 2005-2006 BUDGET WORK SESSIONS AND HEARINGS

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Sunday, 5/22/05 at 11:00 AM, Channel 30
Produced through Multnomah Community Television

Wed, May 25

10:00 a.m. to 11:00 a.m.

***Tax Supervising and Conservation Commission
Public Hearing on the Multnomah County 2004-
2005 Supplemental Budget
Tax Supervising and Conservation Commission
Public Hearing on the Multnomah County 2005-
2006 Budget***

Wednesday, 5/25/05 at 10:00 AM, (LIVE) Channel 21
Friday, 5/27/05 at 8:00 PM, Channel 29
Saturday, 5/28/05 at 3:00 PM, Channel 29
Sunday, 5/29/05 at 5:00 PM, Channel 29
Produced through Multnomah Community Television

Tue, May 31

9:00 a.m. to 12:00 p.m.

Budget Work Session If Needed

Tuesday, 5/31/05 at 9:00 AM, (LIVE) Channel 21
Friday, 6/03/05 at 8:00 PM, Channel 29
Saturday, 6/04/05 at 3:00 PM, Channel 29
Sunday, 6/05/05 at 5:00 PM, Channel 29
Produced through Multnomah Community Television

Tue, May 31

6:00 p.m.

***Public Hearing on the 2005-2006 Multnomah
County Budget - Multnomah Building,
Commissioners Boardroom 100, 501 SE
Hawthorne, Portland***

Tuesday, 5/31/05 at 6:00 PM, (LIVE) Channel 29
Friday, 6/03/05 at 11:00 PM, Channel 29
Saturday, 6/04/05 at 6:00 PM, Channel 29
Sunday, 6/05/05 at 1:00 PM, Channel 29
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MULTNOMAH COUNTY 2005-2006 BUDGET WORK SESSIONS AND HEARINGS

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**Thu, Jun 2
9:30 a.m.**

Public Hearing and Resolution Adopting the 2005-2006 Budget for Multnomah County Pursuant to ORS 294

Public Hearing and Resolution Adopting the 2005-2006 Budget for Dunthorpe Riverdale Sanitary Service District No. 1 and Making Appropriations

Public Hearing and Resolution Adopting the 2005-2006 Budget for Mid County Street Lighting Service District No. 14 and Making Appropriations

Thursday, 6/02/05 at 9:30 AM, (LIVE) Channel 30

Friday, 6/03/05 at 11:00 PM, Channel 30

Saturday, 6/04/05 at 10:00 AM, Channel 30

Sunday, 6/05/05 at 11:00 AM, Channel 30

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MULTNOMAH COUNTY 2005-2006 BUDGET WORK SESSIONS AND HEARINGS

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Tue, May 17

9:00 a.m. to 12:00 p.m.

Budget Work Session

Tuesday, 5/17/05 at 9:00 AM, (LIVE) Channel 21

Friday, 5/20/05 at 8:00 PM, Channel 29

Saturday, 5/21/05 at 3:00 PM, Channel 29

Sunday, 5/22/05 at 5:00 PM, Channel 29

Produced through Multnomah Community Television

Tue, May 17

6:00 p.m.

Public Hearing on the 2005-2006 Multnomah County Budget - Multnomah County East Building, Sharron Kelley Conference Room, 600 NE 8th, Gresham

Tuesday, 5/17/05 at 6:00 PM, (LIVE) Channel 29

Friday, 5/20/05 at 11:00 PM, Channel 29

Saturday, 5/21/05 at 6:00 PM, Channel 29

Sunday, 5/22/05 at 1:00 PM, Channel 29

Produced through Multnomah Community Television

Thu, May 19

10:00 a.m. to 12:00 p.m.

Budget Work Session

Thursday, 5/19/05 at 9:30 AM, (LIVE) Channel 30

Friday, 5/20/05 at 11:00 PM, Channel 30

Saturday, 5/21/05 at 10:00 AM, Channel 30

Sunday, 5/22/05 at 11:00 AM, Channel 30

Produced through Multnomah Community Television

MULTNOMAH COUNTY 2005-2006 BUDGET WORK SESSIONS AND HEARINGS

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Tue, May 31
6:00 p.m.

Public Hearing on the 2005-2006 Multnomah County Budget - Multnomah Building, Commissioners Boardroom 100, 501 SE Hawthorne, Portland

Tuesday, 5/31/05 at 6:00 PM, (LIVE) Channel 29

Friday, 6/03/05 at 11:00 PM, Channel 29

Saturday, 6/04/05 at 6:00 PM, Channel 29

Sunday, 6/05/05 at 1:00 PM, Channel 29

Produced through Multnomah Community Television

Thu, Jun 2
9:30 a.m.

Public Hearing and Resolution Adopting the 2005-2006 Budget for Multnomah County Pursuant to ORS 294

Public Hearing and Resolution Adopting the 2005-2006 Budget for Dunthorpe Riverdale Sanitary Service District No. 1 and Making Appropriations

Public Hearing and Resolution Adopting the 2005-2006 Budget for Mid County Street Lighting Service District No. 14 and Making Appropriations

Thursday, 6/02/05 at 9:30 AM, (LIVE) Channel 30

Friday, 6/03/05 at 11:00 PM, Channel 30

Saturday, 6/04/05 at 10:00 AM, Channel 30

Sunday, 6/05/05 at 11:00 AM, Channel 30

Produced through Multnomah Community Television

BOGSTAD Deborah L

From: AVILA Andres I
Sent: Thursday, April 21, 2005 1:13 PM
To: BOGSTAD Deborah L
Subject: RE: Request for tweak to reservation start time on Tuesday, May 17, 2005

Hi Deborah,

Yes you can start using the rooms Sk A&B @ 4:00pm on May 17th.

-----Original Message-----

From: BOGSTAD Deborah L
Sent: Thursday, April 21, 2005 11:55 AM
To: AVILA Andres I
Cc: emily@mctv.org; WILSON Aaron E
Subject: Request for tweak to reservation start time on Tuesday, May 17, 2005
Importance: High

Would it be possible to have access to the Sharron Kelly conference rooms beginning at **4:00 p.m. on Tuesday, May 17, 2005** for the Board Public Hearing on the 2005-2006 Multnomah County Budget? That would allow the Multnomah Community Television crew and our Electronics Services staff time to set up the cameras and sound system. Thank you so much.

Deb Bogstad, Board Clerk
Multnomah County Commissioners
501 SE Hawthorne Boulevard, Suite 600
Portland, Oregon 97214-3587
(503) 988-3277 phone
(503) 988-3013 fax
deborah.l.bogstad@co.multnomah.or.us
<http://www.co.multnomah.or.us/cc/index.shtml>



Diane M. Linn, Multnomah County Chair

501 SE Hawthorne Blvd., Suite 600
Portland, Oregon 97214
Phone: (503) 988-3308
Email: mult.chair@co.multnomah.or.us

CHAIR'S EXECUTIVE BUDGET MESSAGE Thursday May 5, 2005

Citizens told us time and again in recent months that you want results. That's the ultimate return for your tax dollar investment in Multnomah County -- Results.

We've worked hard to slash spending during the past few years of my term, and we've cut our overall budget by more than 15%. At the same time we've increased the County's emergency reserves and maintained our excellent bond rating. But at times, less money has meant diminished results.

Frankly, we've become a lightning rod for criticism and frustration with government. Even though my office and the County's 4,600 hard working employees might feel those perceptions don't match reality, I believe we are viewed as a leader in the race to the bottom of public sentiment and their disdain with "business as usual" governing.

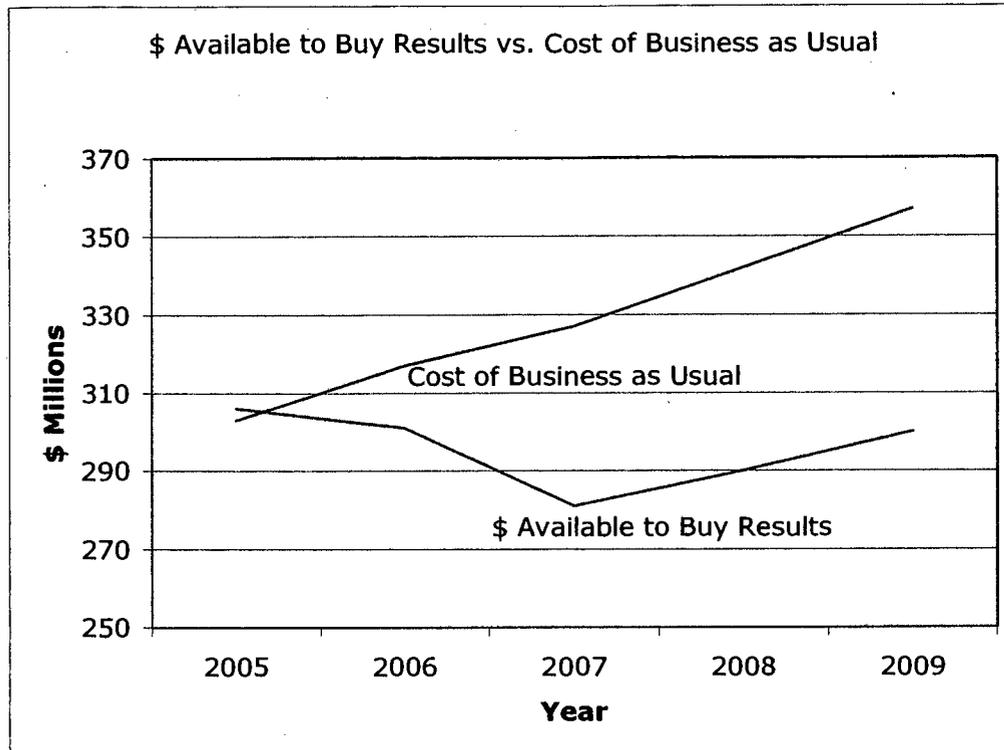
That's why Multnomah County must now lead the way in changing the business of governing in Oregon, and it starts right here, right now, with this budget and investing in results.

I need to point out that Commissioner Serena Cruz has played a vital role in providing the leadership to help us usher in a new era of budgeting. She co-chaired the Design Team with me which led the way for this new way of doing business.

All governments in Oregon have looked at past budgets as a way to spend tax dollars to pay for the *costs* of running government instead of a way to invest your dollars to *buy results*. If there's been any accountability at all, it's centered on process by tracking where your dollars went instead of showing what your dollars produced.

It's time to take action in Multnomah County. We cannot afford to continue down the same path.

We have to change the way we do business in Multnomah County!



We need to focus our time and energy on maximizing a return for 100% of what we're buying instead of focusing on the 5% we can't spend. *This budget delivers the results Multnomah County citizens have told us they most value and restores real accountability.*

For example we are making a \$1 million investment in Bridges To Housing which will leverage \$20 million in private dollars to serve homeless families. We are doing this because we have discovered that homelessness increases the cost of serving families with disabilities.

Crisis driven reactionary spending has plagued this State and this County for years. This is exactly why we're expanding the normal scope of this budget and focusing on delivering results for the next two years. Our aim is to get the biggest bang for your buck in 2006, and to prepare ourselves for producing *even more with even less money* in 2007.

I am especially proud that this budget includes buying down debt and reinvesting in reserves.

Multnomah County *will* live without the ITAX in 2007. We are keeping our promise and will say a permanent good-bye to our quarter share of the ITAX dollar.

I will continue my personal quest to work for a solution to adequately fund our schools. We must come together immediately from every corner of the State to deliver financial stability and efficiency for our public schools.

Moving on, we have over \$300 million to invest in 2006, based on *achieving the results* of allowing our citizens to feel safe at work, school and home, to have clean, healthy neighborhoods with a vibrant sense of community, to produce better schools and raise student achievement, and to nurture a freshly thriving economy.

We can achieve those results and still reach out to the neediest members of our community.

We know these are the results Multnomah County residents want because we've been talking with you for months now in one of the most extensive and exhaustive efforts ever undertaken by local government.

So how do we ensure there is new action behind the old promise of "no more business as usual"? We start by breaking down traditional boundaries and barriers to Multnomah County government so people get concrete results at a price they are willing to pay.

Job number one in this budget – and what more than half of your tax dollars pay for – is to reduce crime and our fear of crime so people feel safe no matter where they live, work or play. Quite honestly, the devastation of meth has wrapped our neighborhoods in a blanket of fear that I can't ever remember seeing before.

We must take action and invest in immediate results. That means holding offenders accountable and making them pay a real price for their crimes. It does *not* mean releasing them from jail because we don't have enough beds. This budget opens 171 closed jail beds, yields an additional 52 beds, and guarantees the financial wherewithal for the Multnomah County Sheriff to meet the demands of our community.

Commissioner Lonnie Roberts has been a tireless advocate, voice and bridge builder with the Sheriff's office in this process to ensure we utilize every possible jail bed.

But if we want to maximize our efforts in public safety, we need a holistic approach. We must unify, integrate and balance all components of our community.

State reductions in local jail funding, and the lack of operating funds for the Wapato facility, have undermined our jail capacity. This budget takes a major step toward rebuilding that capacity.

In cooperation with the City of Portland we will open all three closed dorms at Inverness Jail. We will maintain our full bed capacity at the Farm until the newly renovated dorms are open at the downtown Detention Center next year. And we will continue to operate the Work Release Center at its present capacity.

Commissioner Naito, the Sheriff and I are working hard with our State legislative delegation on a cooperative agreement to open Wapato. This could realize substantial cost savings for both local and State taxpayers.

Even with our best efforts a joint project with the State may not happen. We will convene a task force to explore other strategies for opening Wapato, and we will keep working until it is open. In fact, the Board of County Commissioners just passed a Resolution to explore all opportunities. The question is when we open Wapato, not if.

In addition to opening hard beds, this budget funds alternative sentencing programs that have proven safe and cost effective in many other communities. These programs will free additional hard beds for higher risk offenders.

One of these programs is offender monitoring by electronic bracelet. I am funding an effort to initiate an electronic monitoring program to supervise at least 30 non-violent offenders.

I am also asking DCJ to work with me, the Sheriff and the Presiding Judge to integrate our pre-trial services programs. This reform has been called for by several internal and external reviews of our public safety system, and will save us both money and jail beds.

We will also continue funding for the Phone Notification System that is now starting on a trial basis. This program systematically reminds offenders of their court dates – a very simple process that, by avoiding failures to appear, once again easily *saves money and frees up jail beds for higher risk offenders.*

Two months ago I convened a Meth Task Force to formulate a comprehensive set of anti-meth strategies. This group is the first product of my pledge with Mayor Tom Potter to start integrating County and City public safety planning and funding. Just Tuesday morning I handed the preliminary recommendations of this group to Commissioner Naito and the Local Public Safety Coordinating Council. I look forward to their report back on how to best design and implement our plan to attack the meth problem. And, in addition to our reopened jail beds, my budget contains an additional half a million dollars as a down payment toward this effort.

Adding new jail beds means we have failed. We have failed as a society and as a government. Success against crime ultimately means fewer criminals in our jails and more productive citizens which in turn empowers us to invest more of our precious tax dollars toward the rest of our community's priorities.

But right now – today – we must live with what we have. We must make sure we don't pass on a legacy of escalating jail bed growth to our children.

That means prevention on the front end so we're not breeding even more crime in our homes and neighborhoods. That means proper supervision and treatment on the back end, so we're not locking down the same people time after time, many of whom are the most likely among us to be mentally ill and chemically dependent.

Public safety epitomizes our new approach to budgeting and governing in Multnomah County. This is all about breaking down the barriers and silos between our own departments and between the regional and state governments with whom we work.

We will never budget alone again. In fact, our efforts to build partnerships with other governments are producing some pretty compelling results.

The SUN Community Schools (SUN CS) strategy embodies this intersection of multiple governments working together in a results-oriented approach. Success in the classroom prevents crime on the streets. It's that simple. This partnership works because the six school districts, Multnomah County, the City of Portland, 20 nonprofit organizations, businesses and community members have come together to support kids succeeding in school. This includes Stand for Children. They have become a true partner in helping continue to improve the SUN model.

This year more than 10,000 students will be enrolled in extended day activities at more than 46 SUN Community Schools. Extended day programming provides a safe place for children and youth to be after school gets out.

But what about the rest of the public's priority list?

You've told us you want all children in Multnomah County to succeed in school.

In addition to our SUN Community School strategy, we will continue to support the education of our community's children. Across the board, national research has shown that the more we invest in kids, the less we need jails and social services, and the healthier our community and our economy becomes.

To do just that, Multnomah County begins our investment with pre-natal care for low income mothers. We target toddlers to promote positive parenting environments, healthy brain development, and access to free or no cost vaccination services. This alone benefited nearly 7,000 kids who would otherwise be at serious risk. We also help take care of special needs kids, with developmental disabilities, many whom struggle not just to keep pace, but to merely survive with dignity.

Limited dollars dictate that we must continue to invest in focused, research-based prevention efforts to give children the odds to become successful citizens. It's not only the smart thing to do; it's the right thing to do.

You've also told us you want a thriving economy.....

I'm told President Roosevelt once said, "...the best anti-poverty program is good job". He was right, but there's more to the story. A good job doesn't just fall from the sky. With a County unemployment rate at 7%, we know that. Good jobs are the long term product of the smart investment and hard work of both our leaders and our citizens. We need to do better. We need to continue our Strategic Investment program and build upon the successful partnerships with LSI Logic and Microchip Technologies that have

already brought more than 1,000 new jobs to East County in the last decade. We need to pay more attention to the needs of our small businesses, and the jobs they bring.

Helping keep classes sizes low and a full school year in place is fundamental to the economy. That why this community's support of the Multnomah County personal income tax is so important. We are all proud of this effort.

Finally, we need to maintain our investment the infrastructure of our County that links East to West --the Hawthorne, Morrison, Burnside, Broadway, Sauvie Island, and Sellwood Bridges. These are not just physical structures, these are vital economic arteries. Speaking of bridges, we owe a great deal of gratitude to Commissioner Maria Rojo de Steffey and her staff. Their tireless work has meant that the residents of Sauvie Island will have new bridge by 2008, and that we're off to great start in plans to replace a very decrepit Sellwood bridge. Thank you Maria.

You've told us you want clean, healthy neighborhoods with a vibrant sense of community.....

Multnomah County's libraries are treasures. Our libraries reflect who we are as a community. I think it's fair to say we're curious, diverse, enthusiastic, quiet, young, old, athletic, infirm, familial, friendly, poor, rich, and—literally numerous.

Used by 13,000 people each day, the libraries reach more citizens of Multnomah County than any other public or private cultural or educational service. The County's Library Director is responsible for over 400 employees and has a budget of \$45 million dollars. With a circulation of 17 million items, Multnomah County has the highest circulation of a library system its size in the United States. Our community uses the library at an astounding rate----24 books are checked out per person on average per year.

You've told us you want government accountable at every level...that starts with how we elect our leaders.

Multnomah County is responsible for conducting all local, city, county, state and federal elections. The perception of trust and confidence in our government is dependent on a well managed, open, fair and accurate elections process. In 2004 voter registration increased by 40%.

Our budget process also marks a dramatic reinvestment with citizens to help define the priorities which guide where our tax dollars go. For the first time, citizens can know exactly what investments we make, with what results. This is the first year for this new approach. We owe a great deal of thanks to the many citizens who have volunteered their time and energy to this process. Our partnership is a foundation for years to come and for our journey ahead.

And, you've told us you want all Multnomah County residents and their families to have their basic living needs met, here are some of the ways we'll get those results for your investment.

Multnomah County has a strong tradition of working hard to help our most vulnerable citizens -- our mentally ill, our seniors, those addicted to drugs and alcohol, those with severe mental and physical disabilities, and those who need basic health care and have no place else to go -- so they can live meaningful and decent lives. When I first became Chair in 2001, our mental health system was in total crises.

Today things are different and better. Over-use of hospital emergency rooms to treat our mentally ill is no longer the norm. We knew the model was wrong, it cost incredible amounts of money, wasn't effective treatment, and probably did more harm than good. Today we have a coordinated 24-hour hotline staffed by mental health professionals, accessible walk in clinics, and a mobile crisis team that reacts immediately to defuse situations before they escalate to crisis.

The theme of this success story is clear. In times of challenge we need to act with strategic, system wide approaches that produce results. The measure of our success is not our good will or the amount of money we spend, it is the actual affect we have on improving the lives our citizens.

Multnomah County's has a 150-year track record -- a vital and rich tradition yet we perform in the shadow of Portland's city government. We're not trying to change any of that, in fact we embrace that. But we have to remember keeping the public *safe* also means stitching together the safety net for the most vulnerable and needy. It means giving people an honest chance to improve their lives and become productive citizens again.

Most of the time, Multnomah County has carried on this work without notice. We go forward today, hoping that if this budget helps brings recognition, it's positive recognition for the hard work of Multnomah County employees.

A great deal of work went into producing the program offers, public involvement and other steps of this new way of budgeting. Our Budget Office, department directors, and County staff who served on *Outcome and Priority teams* deserve much credit for their *excellent and hard work*. Sheriff Bernie Giusto, Auditor Suzanne Flynn, and District Attorney Mike Shrunk also deserve credit for their hard work and commitment to making this new budgeting work. I also want to thank the Citizen Involvement Committee and the Citizen Budget Advisory Committees, as well as the City Club of Portland, for their substantial efforts to ensure public involvement in our deliberations.

All this work has provided an unprecedented amount of input that informed the Executive Budget. My colleagues on the Board of County Commissioners embraced this new way of doing business and I am proud of the work we are doing together on the 2006 budget. I look forward to continuing this process as we move adoption of a final budget on June 2nd.

But ultimately the residents of Multnomah County have given us their marching orders. They've told us to be fiscally responsible and to invest their dollars wisely for the best possible results. This budget will do that.

Summary of Funding Decisions
Post Round 2

	<u>Safety Net</u> <u>Services</u>	<u>Safety</u>	<u>Accountability</u>	<u>Thriving</u> <u>Economy</u>	<u>Education</u>	<u>Vibrant</u> <u>Communities</u>	<u>Total CGF</u> <u>Spent</u>	<u>Total CGF</u> <u>Remaining</u>
Round # 2	\$69,571,186	\$155,850,631	\$43,631,770	\$396,046	\$18,913,097	\$22,232,606	\$310,595,336	\$9,855,669

Basic Needs

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Fun ded	Re qu ired	Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
✓	✓	25030	A&D Detoxification	DCHS	\$760,691	\$1,497,318	\$2,258,009	1	15	5	0	0
✓	✓	25050	MH Crisis Call Center ITAX	DCHS	\$1,140,108	\$1,046,282	\$2,186,390	1	15	5	0	0
✓	✓	15016	Child Support Enforcement	DA	\$888,147	\$2,247,873	\$3,136,020	3	14	4	1	0
✓	✓	21007	Emergency Services	OSCP	\$528,624	\$1,396,472	\$1,925,096	3	14	4	1	0
✓	✓	21009	Homeless Families	OSCP	\$811,981	\$2,963,995	\$3,775,976	3	14	4	1	0
✓	✓	25031	A&D Adult Outpatient ITAX	DCHS	\$682,574	\$1,481,006	\$2,163,580	3	14	4	1	0
✓	✓	25048	MH Emergency Holds	DCHS	\$32,979	\$1,107,234	\$1,140,213	3	14	4	1	0
✓	✓	25060	MH Transitional Housing	DCHS	\$325,437	\$552,722	\$878,159	3	14	4	1	0
✓	✓	25062	MH Residential Treatment ITAX	DCHS	\$835,072	\$1,579,925	\$2,414,997	3	14	4	1	0
✓	✓	25078	MH For Uninsured County Residents ITAX	DCHS	\$2,101,681	\$100,902	\$2,202,583	3	14	4	1	0
✓	✓	25082A	General DV Services	DCHS	\$1,051,999	\$675,300	\$1,727,299	3	14	4	1	0
✓	✓	25090	A&D Housing Services for Dependent Children	DCHS	\$10,953	\$367,747	\$378,700	3	14	4	1	0
✓	✓	25094	Early Childhood MH Services	DCHS	\$43,395	\$1,066,966	\$1,110,361	3	14	4	1	0
✓	✓	25095	School Aged MH Services	DCHS	\$205,322	\$6,893,633	\$7,098,955	3	14	4	1	0
✓	✓	25096	Children's Intensive Community Based MH Services	DCHS	\$255,706	\$8,585,272	\$8,840,978	3	14	4	1	0
✓	✓	40030	Medicaid/Medicare Eligibility	HD	\$40,574	\$739,446	\$780,020	3	14	4	1	0
✓	✓	40057	Communicable Disease Prevention & Control	HD	\$2,593,127	\$1,795,738	\$4,388,865	3	14	4	1	0
✓	✓	25015	ADS Adult Protective Services	DCHS	\$893,904	\$3,067,710	\$3,961,614	18	13	4	0	1
✓	✓	25017	DD Basic Needs	DCHS	\$1,087,187	\$58,162,873	\$59,250,060	19	13	3	2	0
✓	✓	25029	A&D Transitional Housing	DCHS	\$214,813	\$22,956	\$237,769	19	13	3	2	0
✓	✓	25037	A&D Client Basic Needs Services	DCHS	\$57,555	\$7,292	\$64,847	19	13	3	2	0
✓	✓	25038	A&D Adult Residential ITAX	DCHS	\$762,151	\$5,243,966	\$6,006,117	19	13	3	2	0
✓	✓	25046	MH Inpatient Services	DCHS	\$125,035	\$4,198,043	\$4,323,078	19	13	3	2	0
✓	✓	25069	MH Outpatient Services	DCHS	\$344,953	\$11,581,752	\$11,926,705	19	13	3	2	0
✓	✓	25074	Child Out of Home MH Services	DCHS	\$56,645	\$1,901,818	\$1,958,463	19	13	3	2	0
✓	✓	25076	Child Abuse MH Services	DCHS	\$419,283	\$58,796	\$478,079	19	13	3	2	0
✓	✓	25085	Youth Alcohol and Drug Outpatient Services	DCHS	\$142,342	\$405,752	\$548,094	19	13	3	2	0
✓	✓	25008A	ADS Public Guardian/Conservator Ramp-down Toward Closure	DCHS	\$674,005	\$154,741	\$828,746	28	12	3	1	1
✓	✓	25032	A&D Youth Residential Treatment	DCHS	\$267,984	\$12,866	\$280,850	28	12	3	1	1
✓	✓	25083B	HUD DV Housing	DCHS	\$58,938	\$404,327	\$463,265	28	12	3	1	1
✓	✓	40039A	Primary Care (North & Northeast Clinics)	HD	\$2,876,365	\$10,328,513	\$13,204,878	28	12	3	1	1
✓	✓	40039B	Primary Care (LaClinica, Westside including HIV Clinic)	HD	\$2,878,804	\$11,144,749	\$14,023,553	28	12	3	1	1
✓	✓	40039C	Primary Care (East and Mid County)	HD	\$2,861,284	\$13,254,198	\$16,115,482	28	12	3	1	1
✓	✓	15014	Victim's Assistance	DA	\$525,174	\$210,059	\$735,233	34	12	2	3	0
✓	✓	25019	DD Access and Protective Services	DCHS	\$89,813	\$864,305	\$954,118	34	12	2	3	0
✓	✓	25100	MH Hospital Waitlist	DCHS	\$12,191	\$409,309	\$421,500	34	12	2	3	0
✓	✓	40041	Dental Services	HD	\$2,257,670	\$9,399,951	\$11,657,621	34	12	2	3	0
✓	✓	21012	Housing Services	OSCP	\$359,414	\$520,643	\$880,057	38	11	2	2	1
✓	✓	25054	MH Crisis Funds	DCHS	\$4,064	\$136,436	\$140,500	38	11	2	2	1
✓	✓	40049	Children's Assessment Services at the Children's Receiving Center	HD	\$186,167	\$175,083	\$361,250	38	11	2	2	1

Basic Needs

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

✓	✓	25018	DD Life-Line Services, ITAX	DCHS	\$607,807	\$27,101	\$634,908	41	11	1	4	0
✓	✓	25020	DD LifeLine Services	DCHS	\$937,629	\$2,324,659	\$3,262,288	41	11	1	4	0
✓	✓	25040	A&D Severely Addicted Multi-Diagnosed ITAX	DCHS	\$1,237,326	\$59,404	\$1,296,730	41	11	1	4	0
✓	✓	40023	HIV Care Services	HD	\$494,435	\$3,012,364	\$3,506,799	41	11	1	4	0
✓	✓	40050	Breast & Cervical Health	HD	\$69,118	\$441,525	\$510,643	41	11	1	4	0
✓	✓	50052A	Family Court Services	DCJ	\$481,754	\$868,982	\$1,350,736	41	11	1	4	0
✓	✓	25009A	ADS Adult Care Home Program Reduced Service Level	DCHS	\$380,806	\$795,468	\$1,176,274	47	10	2	1	2
✓	✓	25028	A&D Recovery Community Services Program	DCHS	\$854	\$28,689	\$29,543	47	10	2	1	2
✓	✓	40048	The Women, Infants and Children's (WIC) Program	HD	\$890,747	\$2,134,750	\$3,025,497	47	10	2	1	2
✓	✓	90031	Housing Program	CS	\$120,269	\$500	\$120,769	47	10	2	1	2
✓	✓	25013	ADS Safety Net ITAX	DCHS	\$2,706,124	\$33,602	\$2,739,726	51	10	1	3	1
✓	✓	25023A	A&D Community Services ITAX	DCHS	\$550,687	\$459,416	\$1,010,103	51	10	1	3	1
✓	✓	25045	MH Respite/Sub-acute	DCHS	\$51,420	\$1,726,446	\$1,777,866	51	10	1	3	1
✓	✓	40061	STD, HIV, Hepatitis C Community Prevention Program	HD	\$3,014,382	\$1,886,322	\$4,900,704	51	10	1	3	1
✓	✓	21011	Runaway Youth	OSCP	\$445,968	\$203,738	\$649,706	55	9	1	2	2
✓	✓	25009B	ADS Adult Care Home Program Current Service Level	DCHS	\$156,994	\$229,876	\$386,870	55	9	1	2	2
✓	✓	25051A	MH Crisis Services ITAX	DCHS	\$2,728,379	\$1,611,884	\$4,340,263	55	9	1	2	2
✓	✓	25055	MH Commitment Investigators ITAX	DCHS	\$223,914	\$1,328,767	\$1,552,681	55	9	1	2	2
✓	✓	25080	Gateway Children's Campus	DCHS	\$4,690	\$130,628	\$135,318	55	9	1	2	2
✓	✓	25087	Family Involvement Team	DCHS	\$7,921	\$265,935	\$273,856	55	9	1	2	2
✓	✓	10018	Family Advocate Model-Child Abuse Prevention	NOND	\$0	\$199,939	\$199,939	61	8	1	1	3
✓	✓	40056	Health Inspections & Education	HD	\$2,405,497	\$25,138	\$2,430,635	61	8	1	1	3
✓	✓	25011	ADS Community Access	DCHS	\$1,742,794	\$5,500,975	\$7,243,769	63	8	0	3	2
✓	✓	25070A	MH Family Care Coordination ITAX	DCHS	\$149,563	\$620,674	\$770,237	63	8	0	3	2
✓	✓	25073	MH/A&D Services to African American Women	DCHS	\$2,907	\$97,604	\$100,511	63	8	0	3	2
✓	✓	21003	Energy Services	OSCP	\$1,142,029	\$8,072,071	\$9,214,100	66	7	0	2	3
✓	✓	25056	MH Commitment Monitors	DCHS	\$116,651	\$653,035	\$769,686	66	7	0	2	3
✓	✓	25082B	Centralized DV Access Line	DCHS	\$63,557	\$0	\$63,557	66	7	0	2	3
✓	✓	40034A	Corrections Health-Detention Center Up to 370 beds	HD	\$3,342,448	\$61,406	\$3,403,854	66	7	0	2	3
✓	✓	40037A	Corrections Health-Inverness Up to 465 beds	HD	\$2,838,854	\$63,212	\$2,902,066	66	7	0	2	3
✓	✓	40038	Corrections Mental Health Treatment	HD	\$1,841,704	\$16,837	\$1,858,541	66	7	0	2	3
✓	✓	25049	MH Court Examiners	DCHS	\$82,501	\$3,960	\$86,461	72	6	0	1	4
✓	✓	25053	MH Crisis Transportation	DCHS	\$1,563	\$52,476	\$54,039	72	6	0	1	4
✓	✓	25065	Therapeutic School	DCHS	\$21,882	\$734,657	\$756,539	72	6	0	1	4
✓	✓	25071	MH Child & Family Match	DCHS	\$116,701	\$5,602	\$122,303	72	6	0	1	4
✓	✓	25088	Mental Health Beginning Working Capital	DCHS	\$0	\$1,653,869	\$1,653,869	72	6	0	1	4
✓	✓	25089	Family Alcohol & Drug Free Network (FAN)	DCHS	\$6,648	\$223,206	\$229,854	72	6	0	1	4
✓	✓	25091	"Housing a New Beginning", Resource Book for Women and Families in Recovery & Annual Conference	DCHS	\$204	\$6,822	\$7,026	72	6	0	1	4
✓	✓	25097	Public Health Clinic MH Outreach	DCHS	\$12,503	\$419,804	\$432,307	72	6	0	1	4
✓	✓	40037B	Corrections Health - Inverness 466 to 1,014 beds	HD	\$3,332,568	\$0	\$3,332,568	72	6	0	1	4
✓	✓	25099	MH Provider Tax	DCHS	\$69,635	\$2,337,987	\$2,407,622	81	5	0	0	5
✓	✓	10057	Oregon Food Bank - Retire Debt	NOND	\$450,000	\$0	\$450,000	82	0	0	0	0
✓	✓	25010A	ADS Long Term Care (LTC)	DCHS	\$1,168,960	\$19,266,778	\$20,435,738	82	0	0	0	0
✓	✓	25035A	A&D Abuse Prevention	DCHS	\$0	\$178,897	\$178,897	82	0	0	0	0
✓	✓	25075A	MH Services for Young Children	DCHS	\$0	\$469,097	\$469,097	82	0	0	0	0
				Totals	\$63,484,504	\$223,998,071	\$287,482,575			159	141	105

Basic Needs

Program Decisions from Second Round

Following are the program decisions made during this current round of purchasing.

Program #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L	
25101A	Culturally Specific Mental Health Services	DCHS	\$1,080,770	\$0	\$1,080,770	5	0	1	13	4	0	1	✓
25092	Methamphetamine Treatment Expansion and Enhancement	DCHS	\$15,594	\$523,540	\$539,134	5	0	2	13	3	2	0	✓
25061A	MH Older & Disabled Services	DCHS	\$0	\$0	\$0	4	1	2	13	3	2	0	
25061B	MH Older & Disabled Services Additional Capacity	DCHS	\$0	\$0	\$0	1	4	4	10	2	1	2	
10017	Early Childhood/Preventing Abuse	NOND	\$149,271	\$0	\$149,271	0	5	4	10	2	1	2	
25063	Intensive Multidisciplinary Services for Gang Affected Youth and Families	DCHS	\$224,814	\$10,793	\$235,607	3	2	6	10	1	3	1	
25101B	Culturally Specific Mental Health Services Enhanced	DCHS	\$2,001,144	\$0	\$2,001,144	2	3	7	9	2	0	3	✓
25067	MH Bienestar	DCHS	\$461,064	\$91,007	\$552,071	0	5	8	9	1	2	2	
10025	Elders in Action	NOND	\$158,140	\$0	\$158,140	5	0	9	8	1	1	3	
25083A	Culturally Specific DV	DCHS	\$516,146	\$0	\$516,146	2	3	9	8	1	1	3	✓
25008B	ADS Public Guardian/Conservator Restore Current Service Level	DCHS	\$308,955	\$20,573	\$329,528	5	0	11	7	1	0	4	
25026	A&D Acupuncture	DCHS	\$52,377	\$37,104	\$89,481	4	1	12	7	0	2	3	✓
10050	Information and Referral/211	NOND	\$309,250	\$0	\$309,250	0	5	12	7	0	2	3	
25039	A&D Synthetic Opiate Medication	DCHS	\$534,020	\$362,063	\$896,083	2	3	12	7	0	2	3	✓
25051B	MH Crisis Services Additional Capacity	DCHS	\$232,253	\$0	\$232,253	2	3	12	7	0	2	3	✓
25103	African American DV Capacity Building	DCHS	\$50,862	\$0	\$50,862	0	5	12	7	0	2	3	
40035	Corrections Health - Donald E Long	HD	\$804,446	\$7,906	\$812,352	5	0	12	7	0	2	3	✓
40034B	Corrections Health - Detention Ctr From 371 to 702 beds	HD	\$2,626,214	\$0	\$2,626,214	5	0	18	6	0	1	4	✓
10027	Portland Business Alliance (Project Respond)	NOND	\$107,513	\$0	\$107,513	1	4	18	6	0	1	4	✓
25064	Eastern European MH	DCHS	\$77,344	\$3,713	\$81,057	0	5	18	6	0	1	4	
10022	SIP Community Housing	NOND	\$0	\$615,027	\$615,027	5	0	18	6	0	1	4	✓
25034	Gambling Addiction Treatment	DCHS	\$24,830	\$833,652	\$858,482	4	1	22	5	0	0	5	✓
10042	Oregon Food Bank Debt Service Payment	NOND	\$64,450	\$0	\$64,450	0	5	22	5	0	0	5	
25010B	ADS Long Term Care (LTC) B-Scale	DCHS	\$300,000	\$677,874	\$977,874	0	5	24	0	0	0	0	
25035B	A&D Abuse Prevention - CGF	DCHS	\$69,495	\$0	\$69,495	0	5	24	0	0	0	0	
25075B	MH Services for Young Children - CGF	DCHS	\$905,458	\$0	\$905,458	4	1	24	0	0	0	0	
25101C	Culturally Specific Mental Health Services Additional Contracts	DCHS	\$400,000	\$0	\$400,000	0	5	24	0	0	0	0	
40034C	Reduce Corrections Health	HD	(\$1,000,000)	\$0	(\$1,000,000)	3	2	24	0	0	0	0	
40036A	CorrHealth RiverRock, MWRC	HD	\$92,563	\$0	\$92,563	5	0	24	0	0	0	0	✓
40036B	CorrHealth Troutdale Jail (MCCF)	HD	\$67,611	\$0	\$67,611	2	3	24	0	0	0	0	✓
19999	Bridges to Housing	NOND	\$1,000,000	\$0	\$1,000,000	5	0	24	0	0	0	0	✓
25075C	MH Services for Young Children - CGF Savings	DCHS	(\$205,458)	\$0	(\$205,458)	4	1	24	0	0	0	0	

Safety

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Fun ded	Re qu red	Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
✓	✓	15007	Felony Trial Unit C-Gangs	DA	\$1,615,444	\$0	\$1,615,444	1	15	5	0	0
✓	✓	15008	Felony Trial Unit D-Violent Person crimes	DA	\$1,156,555	\$0	\$1,156,555	1	15	5	0	0
✓	✓	15013	Domestic Violence Unit	DA	\$1,219,204	\$178,300	\$1,397,504	1	15	5	0	0
✓	✓	15015	Child Abuse Team (MDT)	DA	\$879,199	\$501,700	\$1,380,899	1	15	5	0	0
✓	✓	50036A	Juvenile Detention Services – 32 bed base	DCJ	\$9,045,921	\$723,521	\$9,769,442	1	15	5	0	0
✓	✓	50036B	Juvenile Detention – 48 beds	DCJ	\$2,226,436	\$17,008	\$2,243,444	1	15	5	0	0
✓	✓	60021C	MCSO Detention Center Option C	MCSO	\$2,668,541	\$0	\$2,668,541	1	15	5	0	0
✓	✓	60021D	MCSO Detention Center Option D	MCSO	\$1,668,797	\$0	\$1,668,797	1	15	5	0	0
✓	✓	60021E	MCSO Detention Center Option E	MCSO	\$2,114,051	\$0	\$2,114,051	1	15	5	0	0
✓	✓	60021F	MCSO Detention Center Option F	MCSO	\$1,668,798	\$0	\$1,668,798	1	15	5	0	0
✓	✓	15005	Felony Trial Unit A- Property	DA	\$1,930,062	\$0	\$1,930,062	11	14	4	1	0
✓	✓	15006	Felony Trial Unit B-Drugs	DA	\$1,527,183	\$305,946	\$1,833,129	11	14	4	1	0
✓	✓	15009	Felony Pre-Trial	DA	\$848,289	\$0	\$848,289	11	14	4	1	0
✓	✓	50008A	Substance Abuse Services For Men-Residential 47 beds	DCJ	\$2,141,091	\$54,038	\$2,195,129	11	14	4	1	0
✓	✓	50012A	Substance Abuse Services For Women - Residential 30 Beds	DCJ	\$1,399,794	\$35,872	\$1,435,666	11	14	4	1	0
✓	✓	50012B	Substance Abuse Services For Women - Residential 15 Beds	DCJ	\$474,065	\$11,965	\$486,030	11	14	4	1	0
✓	✓	60021I	MCSO Detention Center Option I	MCSO	\$2,114,051	\$0	\$2,114,051	11	14	4	1	0
✓	✓	50013	Pretrial Services - Adult Offenders	DCJ	\$1,835,128	\$47,880	\$1,883,008	18	13	4	0	1
✓	✓	50066	Adult Electronic Monitoring	DCJ	\$368,205	\$0	\$368,205	18	13	4	0	1
✓	✓	50069	Transitional Service Housing - Adult Offenders	DCJ	\$1,612,684	\$1,221,874	\$2,834,558	18	13	4	0	1
✓	✓	60021B	MCSO Detention Center Option B	MCSO	\$2,996,209	\$0	\$2,996,209	18	13	4	0	1
✓	✓	15010	Investigations (Felony)	DA	\$627,842	\$36,000	\$663,842	22	13	3	2	0
✓	✓	15012	Juvenile Court Trial Unit	DA	\$1,636,373	\$942,769	\$2,579,142	22	13	3	2	0
✓	✓	50006	Adult Offender Mental Health Services	DCJ	\$995,424	\$101,227	\$1,096,651	22	13	3	2	0
✓	✓	50007	Adult Substance Abuse Services-Outpatient	DCJ	\$279,176	\$379,698	\$658,874	22	13	3	2	0
✓	✓	50017	Adult High Risk Drug Unit	DCJ	\$421,152	\$860,615	\$1,281,767	22	13	3	2	0
✓	✓	50024	Adult Sex Offender Treatment & Management Program	DCJ	\$574,728	\$273,120	\$847,848	22	13	3	2	0
✓	✓	50038	Juvenile Sex Offender Probation Supervision	DCJ	\$909,684	\$6,945	\$916,629	22	13	3	2	0
✓	✓	50044	Gang Resource Intervention Team (GRIT)	DCJ	\$389,965	\$630,071	\$1,020,036	22	13	3	2	0
✓	✓	50049	Juvenile Sex Offender Residential Treatment	DCJ	\$1,008,169	\$578,237	\$1,586,406	22	13	3	2	0
✓	✓	50050A	RAD-Juvenile Secure Residential A&D Treatment	DCJ	\$1,043,805	\$791,741	\$1,835,546	22	13	3	2	0
✓	✓	50023	Adult Offender Field Services - Felony Supervision	DCJ	\$3,028,113	\$13,037,962	\$16,066,075	32	12	3	1	1
✓	✓	50051	Juvenile Multi-Systemic Treatment Therapy Team (MST)	DCJ	\$536,533	\$220,809	\$757,342	32	12	3	1	1
✓	✓	50068	Transition Services Unit - Adult Offender Services	DCJ	\$603,960	\$112,632	\$716,592	32	12	3	1	1
✓	✓	21004	Gang Prevention Services	OSCP	\$401,232	\$153,418	\$554,650	35	12	2	3	0
✓	✓	50008B	Substance Abuse Services For Men- Residential 24 beds	DCJ	\$1,093,324	\$27,594	\$1,120,918	35	12	2	3	0
✓	✓	50008C	Substance Abuse Services For Men - Residential 14 Beds	DCJ	\$638,100	\$32,831	\$670,931	35	12	2	3	0
✓	✓	50009	Adult Drug Diversion Program	DCJ	\$852,700	\$31,885	\$884,585	35	12	2	3	0
✓	✓	50020	Adult Domestic Violence Supervision/Deferred Sentencing	DCJ	\$1,289,566	\$423,265	\$1,712,831	35	12	2	3	0
✓	✓	50042	Juvenile Formal Probation Services	DCJ	\$2,984,929	\$762,986	\$3,747,915	35	12	2	3	0

Safety

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

✓	✓	60018	MCSO Civil Process	MCSO	\$1,801,600	\$0	\$1,801,600	35	12	2	3	0
✓	✓	50065	Adult Pretrial Release Program Option	DCJ	\$1,217,512	\$0	\$1,217,512	42	11	3	0	2
✓	✓	10056	Court Appearance Notification System	NOND	\$40,000	\$0	\$40,000	43	11	2	2	1
✓	✓	15017	Misdemeanor/Community Court	DA	\$2,983,387	\$62,500	\$3,045,887	43	11	2	2	1
✓	✓	15021	Neighborhood DA	DA	\$1,017,036	\$553,791	\$1,570,827	43	11	2	2	1
✓	✓	21010	Homeless Youth System	OSCP	\$2,357,706	\$1,159,868	\$3,517,574	43	11	2	2	1
✓	✓	60016A	MCSO Booking & Release Option A (days)	MCSO	\$2,330,292	\$0	\$2,330,292	43	11	2	2	1
✓	✓	25072	Sexual Offense and Abuse Prevention Program	DCHS	\$69,682	\$254,548	\$324,230	48	11	1	4	0
✓	✓	50019	Adult DUII Felony & Misdemeanor	DCJ	\$50,343	\$207,707	\$258,050	48	11	1	4	0
✓	✓	50057	Youth Gang Outreach	DCJ	\$565,081	\$46,799	\$611,880	48	11	1	4	0
✓	✓	60021A	MCSO Detention Center Option A	MCSO	\$2,297,967	\$0	\$2,297,967	51	10	2	1	2
✓	✓	60040	MCSO River Patrol	MCSO	\$1,065,502	\$678,622	\$1,744,124	51	10	2	1	2
✓	✓	25025A	A&D Outstationed Staff: Alcohol and Drug Assessment, Referral, and Consultation Services	DCHS	\$62,910	\$422,171	\$485,081	53	10	1	3	1
✓	✓	25036	A&D Sobering ITAX	DCHS	\$598,467	\$385,772	\$984,239	53	10	1	3	1
✓	✓	40025	Public Health Emergency Preparedness	HD	\$135,667	\$679,596	\$815,263	53	10	1	3	1
✓	✓	50025	Day Reporting Center - Adult Sanctions & Services	DCJ	\$838,951	\$1,036,010	\$1,874,961	53	10	1	3	1
✓	✓	50030	Family Services Unit	DCJ	\$1,086,031	\$24,766	\$1,110,797	53	10	1	3	1
✓	✓	50031A	River Rock Treatment Program For Adult Offenders - Residential	DCJ	\$1,887,233	\$127,735	\$2,014,968	53	10	1	3	1
✓	✓	50041	Juvenile Informal Intervention	DCJ	\$1,320,455	\$509,205	\$1,829,660	53	10	1	3	1
✓	✓	50045	Juvenile Accountability Programs	DCJ	\$1,266,179	\$123,172	\$1,389,351	53	10	1	3	1
✓	✓	50047	Early Intervention Unit (EIU)	DCJ	\$260,141	\$140,687	\$400,828	53	10	1	3	1
✓	✓	50055	Communities of Color Partnership (COCP)	DCJ	\$172,314	\$787,144	\$959,458	53	10	1	3	1
✓	✓	60015	MCSO Transport	MCSO	\$2,422,508	\$0	\$2,422,508	53	10	1	3	1
✓	✓	60016B	MCSO Booking & Release Option B (Swing)	MCSO	\$2,074,523	\$0	\$2,074,523	53	10	1	3	1
✓	✓	60024	MCSO Community Defined Crime & Investigative Response	MCSO	\$2,479,144	\$417,240	\$2,896,384	53	10	1	3	1
✓	✓	60032	MCSO Court Services - Courthouse	MCSO	\$2,843,210	\$0	\$2,843,210	53	10	1	3	1
✓	✓	60036	MCSO Safe Communities - Eastside	MCSO	\$2,812,472	\$421,061	\$3,233,533	53	10	1	3	1
✓	✓	60038	MCSO Safe Communities - Graveyard	MCSO	\$1,370,872	\$0	\$1,370,872	53	10	1	3	1
✓	✓	10043	Local Public Safety Coordinating Council	NOND	\$0	\$192,100	\$192,100	69	9	1	2	2
✓	✓	15001	Medical Examiner	DA	\$1,139,843	\$0	\$1,139,843	69	9	1	2	2
✓	✓	40002	Emergency Medical Services	HD	\$106,036	\$1,265,285	\$1,371,321	69	9	1	2	2
✓	✓	50022	Adult Offender Field Services - Misdemeanor Supervision	DCJ	\$2,404,537	\$56,557	\$2,461,094	69	9	1	2	2
✓	✓	50031B	River Rock Treatment Program For Adult Offenders- Community Care	DCJ	\$348,320	\$8,834	\$357,154	69	9	1	2	2
✓	✓	50060	Assessment and Treatment for Youth and Families (ATYF)	DCJ	\$1,015,132	\$113,688	\$1,128,820	69	9	1	2	2
✓	✓	25027	African American Youth A&D Treatment	DCHS	\$16,705	\$560,859	\$577,564	75	9	0	4	1
✓	✓	50053	Reclaiming Futures	DCJ	\$71,935	\$344,760	\$416,695	75	9	0	4	1
✓	✓	50071	Mandated Treatment Medium Risk Adult Offenders	DCJ	\$892,391	\$0	\$892,391	75	9	0	4	1
✓	✓	60037	MCSO Safe Communities - Westside	MCSO	\$638,059	\$0	\$638,059	75	9	0	4	1
✓	✓	90007	Emergency Management	CS	\$384,804	\$3,861,541	\$4,246,345	75	9	0	4	1
✓	✓	60016C	MCSO Booking & Release - Option C (grave)	MCSO	\$1,948,965	\$0	\$1,948,965	80	8	1	1	3
✓	✓	60033	MCSO Court Services - J.C. WE. Relief	MCSO	\$1,951,894	\$0	\$1,951,894	80	8	1	1	3
✓	✓	25024	DUII Evaluation	DCHS	\$579,524	\$336,480	\$916,004	82	8	0	3	2
✓	✓	50027	Adult Community Service - Formal Supervision	DCJ	\$206,041	\$654,850	\$860,891	82	8	0	3	2
✓	✓	50028	Adult Community Service - Community Court & Bench Probation	DCJ	\$683,010	\$15,908	\$698,918	82	8	0	3	2
✓	✓	60008	MCSO Classification	MCSO	\$2,703,308	\$0	\$2,703,308	82	8	0	3	2

Safety

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

✓	✓	60012A	MCSO Enforcement Records - Option A	MCSO	\$2,051,071	\$0	\$2,051,071	82	8	0	3	2
✓	✓	60030	MCSO Traffic Safety	MCSO	\$1,113,455	\$108,000	\$1,221,455	82	8	0	3	2
✓	✓	60009	MCSO Auxiliary Services	MCSO	\$2,763,092	\$0	\$2,763,092	88	7	1	0	4
✓	✓	60014A	MCSO Facility Security Option A - Jails & Library	MCSO	\$1,958,236	\$0	\$1,958,236	88	7	1	0	4
✓	✓	71066	ESWIS - Complete Mainframe Migration and System Development	CBS	\$0	\$1,315,000	\$1,315,000	88	7	1	0	4
✓	✓	40064	Regional Health System Emergency Preparedness	HD	\$121,671	\$283,756	\$405,427	91	7	0	2	3
✓	✓	50026	Londer Learning Center- Adult Sanctions & Services	DCJ	\$255,814	\$795,927	\$1,051,741	91	7	0	2	3
✓	✓	60011A	MCSO Corrections Records - Option A (Days)	MCSO	\$1,957,264	\$0	\$1,957,264	91	7	0	2	3
✓	✓	60011B	MCSO Corrections Records - Option B (Swing & Grave)	MCSO	\$1,507,427	\$0	\$1,507,427	91	7	0	2	3
✓	✓	60014B	MCSO Facility Security Option B - Courts	MCSO	\$1,703,866	\$738,583	\$2,442,449	91	7	0	2	3
✓	✓	60017	MCSO Inmate Programs	MCSO	\$2,872,673	\$0	\$2,872,673	96	6	0	1	4
✓	✓	10031	Building Space for State-Required Functions	NOND	\$2,733,891	\$0	\$2,733,891	97	5	0	0	5
✓	✓	25033	DUII Victims' Impact Panel	DCHS	\$2,524	\$84,726	\$87,250	97	5	0	0	5
✓	✓	50018	Adult Enhanced Bench Probation	DCJ	\$41,327	\$161,169	\$202,496	97	5	0	0	5
✓	✓	60019	MCSO Inmate Welfare & Commissary	MCSO	\$0	\$3,193,953	\$3,193,953	97	5	0	0	5
✓	✓	60020A	MCSO Minimum Security Custody Option A MWRC	MCSO	\$1,734,652	\$0	\$1,734,652	97	5	0	0	5
✓	✓	60028	MCSO Regulatory Services - Alarms & Concealed Weapons	MCSO	\$60,328	\$370,935	\$431,263	97	5	0	0	5
✓	✓	71013A	Human Resources - Safety Program	CBS	\$0	\$286,524	\$286,524	97	5	0	0	5
✓	✓	71063	Justice Bond Fund - DA Mainframe Migration (CRIMES)	CBS	\$0	\$350,000	\$350,000	97	5	0	0	5
✓	✓	71064	Justice Bond Fund - Remaining Capital Projects	CBS	\$0	\$1,475,000	\$1,475,000	97	5	0	0	5
✓	✓	50031C	Community A&D Treatment 14 Beds	DCJ	\$272,532	\$0	\$272,532	106	0	0	0	0
✓	✓	60022I	REVISED MCIJ - Current Service Level 843 Beds	MCSO	\$13,831,622	\$9,025,559	\$22,857,181	106	0	0	0	0
✓	✓	60022J	REVISED MCIJ - Additional 171 Beds	MCSO	\$3,925,048	\$0	\$3,925,048	106	0	0	0	0
✓	✓	60025A	MCSO Corrections Work Crews- Self Supporting	MCSO	\$25,152	\$1,022,447	\$1,047,599	106	0	0	0	0
✓	✓	60025B	MCSO Corrections Work Crews - General Fund Contribution	MCSO	\$1,465,392	\$0	\$1,465,392	106	0	0	0	0
Totals					\$153,739,208	\$57,162,744	\$210,901,952			194	186	145

Safety

Program Decisions from Second Round

Following are the program decisions made during this current round of purchasing

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
60022C	MCSO Inverness Jail Option C	MCSO	\$2,128,991	\$1,743,971	\$3,872,962	0	5	1	14	4	1	0
60022D	MCSO Inverness Jail Option D	MCSO	\$2,376,831	\$1,448,496	\$3,825,327	0	5	1	14	4	1	0
60022E	MCSO Inverness Jail Option E	MCSO	\$2,042,226	\$1,566,744	\$3,608,970	0	5	1	14	4	1	0
60022F	MCSO Inverness Jail Option F	MCSO	\$2,747,348	\$0	\$2,747,348	0	5	1	14	4	1	0
60021J	MCSO Detention Center Option J	MCSO	\$1,668,798	\$0	\$1,668,798	5	0	1	14	4	1	0
60022B	MCSO Inverness Jail Option B	MCSO	\$1,975,569	\$1,949,479	\$3,925,048	0	5	6	13	3	2	0
60022G	MCSO Inverness Jail Option G	MCSO	\$2,589,455	\$0	\$2,589,455	3	2	7	12	2	3	0
60022H	MCSO Inverness Jail Option H	MCSO	\$2,004,723	\$0	\$2,004,723	0	5	7	12	2	3	0
60022A	MCSO Inverness Jail Option A	MCSO	\$1,891,527	\$2,316,869	\$4,208,396	0	5	9	11	2	2	1
50058	Chronic and Serious Youth Offender Program	DCJ	\$596,981	\$0	\$596,981	0	5	10	10	1	3	1
50062	Juvenile - Latino Shelter Care	DCJ	\$258,341	\$0	\$258,341	0	5	10	10	1	3	1
50050B	RAD Expansion	DCJ	\$244,095	\$207,880	\$451,975	0	5	12	9	1	2	2
60039	MCSO Close Street	MCSO	\$1,363,844	\$0	\$1,363,844	0	5	13	8	1	1	3
60021G	MCSO Detention Center Option G (MCCF)	MCSO	\$2,104,078	\$0	\$2,104,078	2	3	14	7	1	0	4
60021H	MCSO Detention Center Option H (MCCF)	MCSO	\$1,594,349	\$0	\$1,594,349	2	3	14	7	1	0	4
25025B	A&D Outstationed Staff: Alcohol and Drug Assessment, Referral, and Consultation Services - Additional Capacity	DCHS	\$33,529	\$0	\$33,529	0	5	16	6	0	1	4
60012B	MCSO Enforcement Records - Option B	MCSO	\$60,313	\$0	\$60,313	0	5	16	6	0	1	4
60020B	MCSO Minimum Security Custody Option B	MCSO	\$840,747	\$0	\$840,747	0	5	16	6	0	1	4
60026A	MCSO Wapato Jail Option A	MCSO	\$4,070,818	\$0	\$4,070,818	0	5	16	6	0	1	4
60026B	MCSO Wapato Jail Option B	MCSO	\$2,897,287	\$0	\$2,897,287	0	5	16	6	0	1	4
60026C	MCSO Wapato Jail Option C	MCSO	\$2,940,323	\$0	\$2,940,323	0	5	16	6	0	1	4
60026D	MCSO Wapato Jail Option D	MCSO	\$2,676,258	\$0	\$2,676,258	0	5	16	6	0	1	4
60026E	MCSO Wapato Jail Option E	MCSO	\$2,760,365	\$0	\$2,760,365	0	5	16	6	0	1	4
60026F	MCSO Wapato Jail Option F	MCSO	\$2,791,631	\$0	\$2,791,631	0	5	16	6	0	1	4
50056	The Gun Elimination Program	DCJ	\$252,703	\$6,373	\$259,076	0	5	25	5	0	0	5
50070	Forest Project	DCJ	\$1,275,236	\$0	\$1,275,236	0	5	25	5	0	0	5
60005B	MCSO Training Option B	MCSO	\$186,556	\$0	\$186,556	0	5	25	5	0	0	5
71013B	Office Support (for Safety Program)	CBS	\$0	\$30,371	\$30,371	2	3	25	5	0	0	5
10033B	DSS-Justice scaled	NOND	\$285,633	\$0	\$285,633	3	2	29	0	0	0	0
60067	\$2.1 million Non-Corrections Savings Package to be Determined by the Sheriff	MCSO	(\$2,100,000)	\$0	(\$2,100,000)	2	3	29	0	0	0	0
10033A	DSS-Justice	NOND	\$442,625	\$0	\$442,625	5	0	29	0	0	0	0
50031D	River Rock - Restore Full Year	DCJ	\$1,174,124	\$48,000	\$1,222,124	0	5	29	0	0	0	0
60041A	REVISED - MCSO School Resource Officers	MCSO	\$77,340	\$0	\$77,340	2	3	29	0	0	0	0
60041B	REVISED - MCSO Additional School Resource Officer	MCSO	\$166,348	\$0	\$166,348	1	4	29	0	0	0	0
69999	Increase Local Offender Capacity by 57 beds. Free-up 35 US Marshall rental beds in addition to the 22 beds in the FY06 Approved Budget to hold local offenders. Cost reflects the addition of the 35 beds.	MCSO	\$1,480,623	\$0	\$1,480,623	3	2	29	0	0	0	0
69998	Reduce MCSO Overtime Budget by \$1 million	MCSO	(\$1,000,000)	\$0	(\$1,000,000)	3	2	29	0	0	0	0
19998	Meth Task Force	NOND	\$500,000	\$0	\$500,000	2	3	29	0	0	0	0

Accountability

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Fun ded	Re qui red	Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
✓	✓	10006A	Auditor's Office	NOND	\$989,704	\$0	\$989,704	1	15	5	0	0
✓	✓	10008	County Attorney	NOND	\$0	\$2,603,804	\$2,603,804	1	15	5	0	0
✓	✓	70004A	Budget Office	FBAT	\$1,261,974	\$0	\$1,261,974	1	15	5	0	0
✓	✓	70010	A&T - Property Tax Collection	FBAT	\$2,939,084	\$0	\$2,939,084	1	15	5	0	0
✓	✓	70020B	Property Assessment-Expand Residential Appraisal Staff (A&T)	FBAT	\$459,770	\$0	\$459,770	1	15	5	0	0
✓	✓	71004	Human Resources - Central Payroll	CBS	\$0	\$592,861	\$592,861	1	15	5	0	0
✓	✓	10000	Chair's Office	NOND	\$997,630	\$0	\$997,630	7	14	4	1	0
✓	✓	10001	District 1	NOND	\$330,000	\$0	\$330,000	7	14	4	1	0
✓	✓	10002	District 2	NOND	\$330,000	\$0	\$330,000	7	14	4	1	0
✓	✓	10003	District 3	NOND	\$330,000	\$0	\$330,000	7	14	4	1	0
✓	✓	10004	District 4	NOND	\$330,000	\$0	\$330,000	7	14	4	1	0
✓	✓	70028	A&T - Board of Property Tax Appeals	FBAT	\$77,818	\$0	\$77,818	7	14	4	1	0
✓	✓	71008	Human Resources - Employee Benefits	CBS	\$0	\$63,549,479	\$63,549,479	7	14	4	1	0
✓	✓	71038	Facilities Asset Management	CBS	\$0	\$3,942,105	\$3,942,105	7	14	4	1	0
✓	✓	71039	Facilities Property Management	CBS	\$0	\$4,129,198	\$4,129,198	7	14	4	1	0
✓	✓	71059	Facilities Capital - Asset Preservation (AP Fund)	CBS	\$0	\$8,373,265	\$8,373,265	7	14	4	1	0
✓	✓	90006	Elections	CS	\$3,121,943	\$7,500	\$3,129,443	7	14	4	1	0
✓	✓	10039	PERS Pension Bond Sinking Fund	NOND	\$0	\$26,200,000	\$26,200,000	18	13	3	2	0
✓	✓	70001	General Ledger	FBAT	\$1,007,597	\$500,000	\$1,507,597	18	13	3	2	0
✓	✓	70005	Tax Administration (Non-ITAX)	FBAT	\$183,555	\$0	\$183,555	18	13	3	2	0
✓	✓	70007	Treasury Office	FBAT	\$406,368	\$0	\$406,368	18	13	3	2	0
✓	✓	70009	A&T - Records Management	FBAT	\$1,963,351	\$80,000	\$2,043,351	18	13	3	2	0
✓	✓	70012	A&T - Document Recording & Records Storage/Retrieval Systems	FBAT	\$1,407,673	\$0	\$1,407,673	18	13	3	2	0
✓	✓	70018	Property Assessment-Commercial (A&T)	FBAT	\$1,279,459	\$0	\$1,279,459	18	13	3	2	0
✓	✓	70019	Property Assessment-Personal/Industrial Property (A&T)	FBAT	\$1,941,869	\$0	\$1,941,869	18	13	3	2	0
✓	✓	71015A	Human Resources - Workers Compensation	CBS	\$0	\$2,422,579	\$2,422,579	18	13	3	2	0
✓	✓	71018	Finance Operations	CBS	\$0	\$5,615,364	\$5,615,364	18	13	3	2	0
✓	✓	71032	Facilities Maintenance and Operations	CBS	\$0	\$9,944,994	\$9,944,994	18	13	3	2	0
✓	✓	10009	Public Affairs Office	NOND	\$789,180	\$0	\$789,180	29	12	2	3	0
✓	✓	70020A	Property Assessment-Residential (A&T)	FBAT	\$2,989,503	\$0	\$2,989,503	29	12	2	3	0
✓	✓	71007	Human Resources - Employee & Labor Relations	CBS	\$0	\$3,569,092	\$3,569,092	29	12	2	3	0
✓	✓	71025	Telecommunications Services	CBS	\$0	\$5,350,745	\$5,350,745	29	12	2	3	0
✓	✓	71027	Wide Area Network Services	CBS	\$0	\$2,370,633	\$2,370,633	29	12	2	3	0
✓	✓	71058	Web Services	CBS	\$0	\$1,138,839	\$1,138,839	29	12	2	3	0
✓	✓	70003	Retirement Programs	FBAT	\$220,357	\$0	\$220,357	35	11	2	2	1
✓	✓	70006A	ITAX Administration	FBAT	\$4,383,782	\$0	\$4,383,782	35	11	2	2	1
✓	✓	71012	Human Resources - Unemployment Insurance	CBS	\$0	\$2,027,513	\$2,027,513	35	11	2	2	1
✓	✓	71016	Human Resources - Classification & Compensation Program	CBS	\$0	\$301,639	\$301,639	35	11	2	2	1
✓	✓	10006C	Priority Indicator Reporting	NOND	\$17,876	\$0	\$17,876	39	10	2	1	2
✓	✓	71003A	SAP Support	CBS	\$0	\$4,563,889	\$4,563,889	39	10	2	1	2
✓	✓	40017	Vital Records	HD	\$40,167	\$492,546	\$532,713	41	10	1	3	1

Accountability

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

✓	✓	70017	Property Assessment- Special Programs (A&T)	FBAT	\$656,713	\$0	\$656,713	41	10	1	3	1
✓	✓	90014	County Surveyor's Office	CS	\$26,278	\$2,694,711	\$2,720,989	41	10	1	3	1
✓	✓	60002	MCSO Professional Standards	MCSO	\$1,073,372	\$0	\$1,073,372	44	10	0	5	0
✓	✓	71036	Facilities Capital Improvement Program (CIP Fund)	CBS	\$0	\$27,264,634	\$27,264,634	44	10	0	5	0
✓	✓	71043	Electronic Services	CBS	\$0	\$838,529	\$838,529	44	10	0	5	0
✓	✓	71045	Mail Distribution	CBS	\$0	\$1,974,994	\$1,974,994	47	9	2	0	3
✓	✓	10005	Centralized Boardroom Expenses	NOND	\$901,204	\$0	\$901,204	48	9	1	2	2
✓	✓	10037	GO Bond Sinking Fund	NOND	\$0	\$16,866,791	\$16,866,791	48	9	1	2	2
✓	✓	71005	Human Resources - Workforce Development & Employment (Recruitment)	CBS	\$0	\$1,010,065	\$1,010,065	48	9	1	2	2
✓	✓	71006A	Human Resources - Diversity, Equity and Affirmative Action	CBS	\$0	\$412,471	\$412,471	48	9	1	2	2
✓	✓	71046	Materials Management	CBS	\$0	\$2,030,598	\$2,030,598	48	9	1	2	2
✓	✓	70002	Property Risk Unit	FBAT	\$30,914	\$1,086,048	\$1,116,962	53	9	0	4	1
✓	✓	71026	Desktop Services	CBS	\$0	\$12,210,145	\$12,210,145	53	9	0	4	1
✓	✓	71044	Records Section	CBS	\$0	\$527,870	\$527,870	53	9	0	4	1
✓	✓	10036	Capital Debt Retirement	NOND	\$1,494,000	\$14,045,092	\$15,539,092	56	8	1	1	3
✓	✓	70013	Marriage License/Domestic Partner Registry	FBAT	\$106,858	\$0	\$106,858	56	8	1	1	3
✓	✓	70029A	A&T Business Application Systems Completion (A&T)	FBAT	\$0	\$451,500	\$451,500	56	8	1	1	3
✓	✓	71048	Sheriff's Office Application Services	CBS	\$0	\$1,929,539	\$1,929,539	56	8	1	1	3
✓	✓	71052	Library Application Services	CBS	\$0	\$1,053,001	\$1,053,001	60	8	0	3	2
✓	✓	71053	Health Application Services	CBS	\$0	\$1,501,848	\$1,501,848	60	8	0	3	2
✓	✓	10041	Equipment Acquisition Fund	NOND	\$0	\$221,200	\$221,200	62	7	1	0	4
✓	✓	71015B	Office Support-WC	CBS	\$0	\$28,177	\$28,177	63	7	0	2	3
✓	✓	71042	Fleet Services	CBS	\$0	\$6,839,582	\$6,839,582	63	7	0	2	3
✓	✓	71049	Community Justice Application Services	CBS	\$0	\$1,937,880	\$1,937,880	63	7	0	2	3
✓	✓	71034	Facilities Operations - Pass Through	CBS	\$0	\$20,901,691	\$20,901,691	66	6	0	1	4
✓	✓	71054	DSCP Application Services	CBS	\$0	\$219,468	\$219,468	66	6	0	1	4
✓	✓	71055	DCHS Application Services	CBS	\$0	\$2,120,151	\$2,120,151	66	6	0	1	4
✓	✓	71056	DBCS Application Services	CBS	\$0	\$2,885,783	\$2,885,783	66	6	0	1	4
✓	✓	71060	Facilities Capital - Justice Bond	CBS	\$0	\$3,200,000	\$3,200,000	66	6	0	1	4
✓	✓	71062	IT Asset Preservation Program	CBS	\$0	\$2,904,101	\$2,904,101	66	6	0	1	4
✓	✓	71065	HIPAA Security Rule Compliance	CBS	\$0	\$365,880	\$365,880	66	6	0	1	4
✓	✓	10058	Revenue Bonds - Revised	NOND	\$0	\$3,308,060	\$3,308,060	73	0	0	0	0
✓	✓	10059	IBM Mainframe Migration - Revised	NOND	\$3,068,998	\$0	\$3,068,998	73	0	0	0	0
✓	✓	71003B	SAP Debt Payoff	CBS	\$1,740,000	\$0	\$1,740,000	73	0	0	0	0
✓	✓	71033A	Facilities Compliance - Reduced Service	CBS	\$0	\$1,390,139	\$1,390,139	73	0	0	0	0
Totals					\$36,896,997	\$279,995,993	\$316,892,990			146	130	84

Accountability

Program Decisions from Second Round

Following are the program decisions made during this current round of purchasing.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L	
10052	Productivity Improvement Process	NOND	\$147,380	\$0	\$147,380	5	0	1	11	3	0	2	✓
70025	Liability Risk Unit	FBAT	\$40,399	\$1,474,272	\$1,514,671	5	0	2	11	1	4	0	✓
10007	School Audits	NOND	\$153,762	\$0	\$153,762	5	0	3	10	2	1	2	✓
10040	Tax Anticipation Notes	NOND	\$830,000	\$0	\$830,000	5	0	3	10	2	1	2	✓
10034	Business Income Tax	NOND	\$2,694,900	\$0	\$2,694,900	5	0	5	10	1	3	1	✓
71057	GIS Services	CBS	\$0	\$583,631	\$583,631	5	0	5	10	1	3	1	✓
21026	School Services: Evaluation	OSCP	\$141,013	\$0	\$141,013	0	5	7	9	2	0	3	
70000B	CFO Communications	FBAT	\$103,924	\$0	\$103,924	0	5	7	9	2	0	3	
10038	Revenue Bonds	NOND	\$0	\$2,922,510	\$2,922,510	0	5	9	9	1	2	2	
70004C	Performance Measurement and Planning	FBAT	\$101,670	\$0	\$101,670	0	5	10	8	1	1	3	
70026	Central Grant Monitoring	FBAT	\$80,269	\$0	\$80,269	0	5	10	8	1	1	3	
71006D	Diversity-Cultural Competency	CBS	\$145,195	\$0	\$145,195	1	4	10	8	1	1	3	✓
71010	Human Resources - Health Promotion (Wellness)	CBS	\$0	\$332,971	\$332,971	5	0	10	8	1	1	3	✓
70029B	A&T Business Application Systems Upgrade (A&T)	FBAT	\$485,000	\$2,651,500	\$3,136,500	0	5	14	7	1	0	4	
10012A	CIC: Office costs plus 1st FTE	NOND	\$125,326	\$0	\$125,326	5	0	14	7	1	0	4	✓
10032	IBM Mainframe Migration	NOND	\$1,655,000	\$0	\$1,655,000	0	5	16	7	0	2	3	
10012C	Public Electronic Communications	NOND	\$14,800	\$0	\$14,800	0	5	16	7	0	2	3	
10013	Cultural Diversity Conference	NOND	\$40,000	\$0	\$40,000	5	0	18	6	0	1	4	✓
10012B	Citizen Involvement Training	NOND	\$3,000	\$0	\$3,000	0	5	18	6	0	1	4	
10006B	Report to County Residents	NOND	\$33,241	\$0	\$33,241	0	5	20	5	0	0	5	
71067	Cost Effective Solutions	CBS	\$238,215	\$0	\$238,215	0	5	20	5	0	0	5	
70032	Investment and Performance Offer	FBAT	\$3,500,000	\$0	\$3,500,000	2	3	22	0	0	0	0	✓
71033B	Facilities Compliance - Current Service Level	CBS	\$0	\$350,000	\$350,000	0	5	22	0	0	0	0	
70006B	ITAX Administration Current Service Level	FBAT	\$200,000	\$0	\$200,000	0	5	22	0	0	0	0	
60001A	MCSO Executive Budget	MCSO	\$2,516,006	\$0	\$2,516,006	5	0	22	0	0	0	0	✓
60001B	MCSO Executive Budget-Adds Increased Wapato Facilities Cost	MCSO	\$320,437	\$0	\$320,437	2	3	22	0	0	0	0	✓
95002A	ITAX Sunset Reserve First \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0	
95002B	ITAX Sunset Reserve Second \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0	
95002C	ITAX Sunset Reserve Third \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0	
95002D	ITAX Sunset Reserve Fourth \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0	
95002E	ITAX Sunset Reserve Fifth \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0	
95002F	ITAX Sunset Reserve Sixth \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0	
95002G	ITAX Sunset Reserve Seventh \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0	
95002H	ITAX Sunset Reserve	NOND	\$500,000	\$0	\$500,000	3	2	22	0	0	0	0	
10010A	TSCC thru February 1st	NOND	\$187,000	\$0	\$187,000	5	0	22	0	0	0	0	✓
10010B	TSCC March thru June	NOND	\$93,000	\$0	\$93,000	1	4	22	0	0	0	0	✓
10012D	CIC: second FTE	NOND	\$54,314	\$0	\$54,314	2	3	22	0	0	0	0	✓
70006C	ITAX administration reduction Current Service Level \$383,782	FBAT	(\$383,782)	\$0	(\$383,782)	4	1	22	0	0	0	0	
10040B	Tax Anticipation Notes -- Savings	NOND	(\$200,000)	\$0	(\$200,000)	4	1	22	0	0	0	0	

Thriving Economy

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Fun ded	Re quired	Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
✓	✓	90012	Road Engineering & Operations	CS	\$44,482	\$3,769,616	\$3,814,098	1	15	5	0	0
✓	✓	90016	Road Maintenance	CS	\$102,558	\$7,492,766	\$7,595,324	1	15	5	0	0
✓	✓	90017	Bridge Maintenance & Operations	CS	\$43,952	\$2,508,742	\$2,552,694	1	15	5	0	0
✓	✓	90018	Bridge Engineering	CS	\$34,774	\$3,693,648	\$3,728,422	1	15	5	0	0
✓	✓	90029	Road Fund Transfer to Willamette River Bridge Fund	CS	\$166	\$5,335,214	\$5,335,380	1	15	5	0	0
✓	✓	90019	Transportation Capital	CS	\$0	\$37,670,893	\$37,670,893	6	13	3	2	0
✓	✓	90030	Road Fund Transfer to Bike & Pedestrian Fund	CS	\$166	\$74,000	\$74,166	7	10	2	1	2
✓	✓	10035	Convention Center Fund	NOND	\$0	\$16,463,000	\$16,463,000	8	10	1	3	1
✓	✓	90021	Transportation Planning	CS	\$8,416	\$655,054	\$663,470	8	10	1	3	1
✓	✓	90026	County Road Fund Payment to City of Gresham	CS	\$3,917	\$530,993	\$534,910	10	10	0	5	0
✓	✓	10024	State Regional Investment program	NOND	\$0	\$1,550,000	\$1,550,000	11	9	1	2	2
✓	✓	90027	County Road Fund Payment to City of Fairview	CS	\$241	\$20,355	\$20,596	12	9	0	4	1
✓	✓	90028	County Road Fund Payment to City of Troutdale	CS	\$258	\$22,765	\$23,023	12	9	0	4	1
✓	✓	90025A	County Road Fund Payment to City of Portland	CS	\$157,116	\$21,806,700	\$21,963,816	14	8	0	3	2
✓	✓	10049	SIP/CSF City of Gresham	NOND	\$0	\$566,112	\$566,112	15	5	0	0	5
Totals					\$396,046	\$102,159,858	\$102,555,904			33	27	15

Thriving Economy

Program Decisions from Second Round

Following are the program decisions made during this current round of purchasing.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
90032	Reduced Portland Pmt Alternative to 9025A	CS	\$157,116	\$21,806,700	\$21,963,816	0	5	1	8	1	1	3
10021	SIP Direct Service Program	NOND	\$0	\$335,467	\$335,467	2	3	2	6	0	1	4
10023B	SIP CSF Strat Part: Moves SIP rev to GF (Purchase A or B & C)	NOND	(\$131,690)	\$0	(\$131,690)	3	2	3	0	0	0	0
10020B	SIP Admin Special Programs	NOND	\$0	\$268,912	\$268,912	2	3	3	0	0	0	0
10020A	SIP Admin: Contractual Admin Amount	NOND	\$0	\$115,000	\$115,000	2	3	3	0	0	0	0
10020C	SIP Admin: Moves SIP revenue to GF	NOND	(\$268,912)	\$0	(\$268,912)	4	1	3	0	0	0	0
10023A	SIP CSF Strat Part: Leaves SIP rev in SIP (Purchase A or B & C)	NOND	\$0	\$393,390	\$393,390	2	3	3	0	0	0	0
10020D	SIP Admin: Moves SIP revenue to GF (Purchase D or E)	NOND	(\$91,984)	\$0	(\$91,984)	3	2	3	0	0	0	0
10020E	SIP Admin: Leaves SIP rev in SIP fund (Purchase D or E)	NOND	\$0	\$91,984	\$91,984	2	3	3	0	0	0	0
10023C	SIP CSF Strat Part: Moves SIP rev to GF (Purchase A or B & C)	NOND	(\$261,690)	\$0	(\$261,690)	3	2	3	0	0	0	0

Education

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Fun ded	Re qui red	Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
✓	✓	40020	Immunization	HD	\$160,631	\$1,512,803	\$1,673,434	1	15	5	0	0
✓	✓	40026A	Healthy Birth and Early Childhood Services (Part A)	HD	\$3,079,907	\$5,308,045	\$8,387,952	1	15	5	0	0
✓	✓	21005	Early Childhood Services	OSCP	\$1,657,524	\$227,244	\$1,884,768	3	14	4	1	0
✓	✓	21016A	School Svcs - Full Svc Schools - Touchstone	OSCP	\$2,048,992	\$0	\$2,048,992	3	14	4	1	0
✓	✓	25077A	School Mental Health ITAX	DCHS	\$526,714	\$720,947	\$1,247,661	3	14	4	1	0
✓	✓	40026B	Healthy Birth and Early Childhood Services (Part B)	HD	\$2,823,083	\$2,844,478	\$5,667,561	3	14	4	1	0
✓	✓	40047	School-Based Health Centers	HD	\$2,716,351	\$3,119,149	\$5,835,500	3	14	4	1	0
✓	✓	21018	School Svcs - Social & Support Services for Educational Success	OSCP	\$2,286,729	\$380,538	\$2,667,267	8	13	3	2	0
✓	✓	21024	School Svcs - Technical Assistance and Direct Services for Sexual Minority Youth	OSCP	\$124,213	\$0	\$124,213	9	11	1	4	0
✓	✓	80004	Tools for School Success	LIB	\$0	\$1,026,584	\$1,026,584	9	11	1	4	0
✓	✓	21015A	School Svcs - Full Svc Schools - Community Schools (SUN) 43 Schools	OSCP	\$2,866,975	\$898,588	\$3,765,563	11	10	2	1	2
✓	✓	21015B	School Svcs - Full Svc Schools - Community Schools (SUN) 3 Schools	OSCP	\$314,933	\$0	\$314,933	11	10	2	1	2
✓	✓	80015	Ready to Learn	LIB	\$260,750	\$525,172	\$785,922	13	9	0	4	1
✓	✓	40014	Lead Poisoning Prevention	HD	\$17,429	\$169,598	\$187,027	14	8	0	3	2
✓	✓	10054	Child Care Quality	NOND	\$0	\$258,763	\$258,763	15	6	0	1	4
✓	✓	10029	County School Fund	NOND	\$0	\$226,000	\$226,000	16	5	0	0	5
Totals					\$18,884,231	\$17,217,909	\$36,102,140			39	25	16

Education

Program Decisions from Second Round

Following are the program decisions made during this current round of purchasing.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L	
21025A	School Svcs - Full Svc Schools - School Attendance Initiative(alternative) (chose this or 21020)	OSCP	\$1,254,662	\$0	\$1,254,662	0	5	1	12	3	1	1	
21022	School Svcs - Alcohol, Tobacco and Other Drug Services	OSCP	\$232,267	\$0	\$232,267	3	2	2	11	2	2	1	
25102	HERO Children's DV Program	DCHS	\$153,133	\$0	\$153,133	0	5	3	11	1	4	0	
21023	School Svcs - Technical Assistance for Gender-Specific Services to Girls	OSCP	\$63,546	\$0	\$63,546	3	2	4	10	1	3	1	
25081A	DV Youth Prevention	DCHS	\$34,552	\$0	\$34,552	2	3	4	10	1	3	1	✓
21020A	School Svcs -Full Svc Schools- School Attendance Initiative (choose this or alternative prog 21025)	OSCP	\$754,662	\$0	\$754,662	0	5	6	9	2	0	3	
10016	Childhood Obesity Prevention	NOND	\$60,967	\$0	\$60,967	0	5	7	8	1	1	3	
21016B	School Svcs - Full Svc Schools - Touchstone (b)	OSCP	\$270,360	\$0	\$270,360	0	5	8	8	0	3	2	
21020B	School Svcs - Full Svc Schools - School Attendance Initiative (b)	OSCP	\$68,840	\$0	\$68,840	0	5	9	7	0	2	3	
21025B	School Svcs -Full Svc Schools- School Attendance Initiative (alternative) (b)	OSCP	\$68,840	\$0	\$68,840	0	5	10	5	0	0	5	
40007	Students Today Aren't Ready for Sex (STARS)	HD	\$28,866	\$516,278	\$545,144	5	0	10	5	0	0	5	✓
25077B	School Mental Health CGF	DCHS	\$317,816	\$0	\$317,816	1	4	12	0	0	0	0	
25081B	DV Youth Prevention Enhanced	DCHS	\$148,361	\$0	\$148,361	0	5	12	0	0	0	0	
21999	Linton Community Center After School	OSCP	\$35,000	\$0	\$35,000	0	5	12	0	0	0	0	

Vibrant Community

Programs Purchased In Round #1

The programs in this table have been "Purchased" based on unanimous consensus.

Fun ded	Re quired	Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Rank	Score	H	M	L
✓	✓	80018	East & Mid-County Neighborhood Libraries	LIB	\$2,684,782	\$5,269,632	\$7,954,414	1	15	5	0	0
✓	✓	80023	Southeast Neighborhood Libraries	LIB	\$1,700,143	\$3,354,538	\$5,054,681	1	15	5	0	0
✓	✓	80028	Open Libraries 57 Hours	LIB	\$46,100	\$0	\$46,100	1	15	5	0	0
✓	✓	80019	North and Northeast Neighborhood Libraries	LIB	\$2,457,428	\$4,843,541	\$7,300,969	4	14	4	1	0
✓	✓	80022	Westside Neighborhood Libraries	LIB	\$1,571,174	\$3,095,873	\$4,667,047	4	14	4	1	0
✓	✓	80003A	Central Library Borrowers' Services	LIB	\$2,464,746	\$4,943,566	\$7,408,312	6	13	3	2	0
✓	✓	80006	Central Library Readers' Services	LIB	\$1,950,640	\$3,799,349	\$5,749,989	6	13	3	2	0
✓	✓	40013	Vector & Nuisance Control	HD	\$1,264,381	\$40,138	\$1,304,519	8	12	2	3	0
✓	✓	80016	Adult Outreach	LIB	\$0	\$731,852	\$731,852	9	11	2	2	1
✓	✓	80005	Central Library Research Tools & Services	LIB	\$2,195,837	\$4,267,792	\$6,463,629	10	11	1	4	0
✓	✓	90004	Animal Services - Shelter Services	CS	\$2,379,862	\$238,202	\$2,618,064	10	11	1	4	0
✓	✓	90020A	Land Use Planning	CS	\$1,482,512	\$153,242	\$1,635,754	10	11	1	4	0
✓	✓	71002	Sustainability Team	CBS	\$0	\$208,464	\$208,464	13	10	1	3	1
✓	✓	90023	Water Quality	CS	\$166,800	\$0	\$166,800	13	10	1	3	1
✓	✓	10026	Regional Arts & Culture Council	NOND	\$137,050	\$0	\$137,050	15	9	1	2	2
✓	✓	90010	Tax Title	CS	\$3,606	\$697,337	\$700,943	16	8	1	1	3
✓	✓	10015A	CCFC Activities	NOND	\$0	\$738,089	\$738,089	17	7	0	2	3
✓	✓	70024	Recreation Fund payment to Metro	FBAT	\$0	\$116,000	\$116,000	18	6	0	1	4
✓	✓	80020	Bond Projects	LIB	\$0	\$885,000	\$885,000	19	5	0	0	5
Totals					\$20,505,061	\$33,382,615	\$53,887,676			40	35	20

Vibrant Community

Program Decisions from Second Round

Following are the program decisions made during this current round of purchasing.

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
90003	Animal Services - Field Services	CS	\$1,727,545	\$171,998	\$1,899,543	5	0	1	11	2	2	1
80029	Open Libraries 64/70 Hours	LIB	\$1,981,288	\$0	\$1,981,288	0	5	2	9	2	0	3
80030	New Columbia Neighborhood Library	LIB	\$1,941,584	\$0	\$1,941,584	0	5	2	9	2	0	3
80031	Troutdale Neighborhood Library	LIB	\$731,625	\$0	\$731,625	0	5	2	9	2	0	3
90020B	Land Use Planning cost recovery	CS	\$0	\$0	\$0	3	2	5	9	1	2	2
80025	Library District Study Proposal	LIB	\$50,325	\$0	\$50,325	0	5	5	9	1	2	2
10015B	CCFC Activities-Maintains Current Level	NOND	\$144,019	\$0	\$144,019	0	5	7	8	0	3	2
71014	Human Resources - Bus Pass Program	CBS	\$0	\$850,000	\$850,000	5	0	8	6	0	1	4
10028	Soil & Water Districts	NOND	\$18,000	\$0	\$18,000	1	4	9	5	0	0	5
10015C	Family Advocate Model-Child Abuse Prevention	NOND	\$0	\$199,939	\$199,939	3	2	10	0	0	0	0

Summary of Programs
Post Round 2

**Cost of Unfunded Program Offers with 4-1 & 3-2 Vote
Counts after Round #2**

Vote Count	General Fund	Other Funds	Total Cost
4 - 1	(\$75,487)	\$870,756	\$795,269
3 - 2	\$9,890,974	\$210,732	\$10,101,706
All 4-1 & 3-2	\$9,815,487	\$1,081,488	\$10,896,975

**Cost of Unfunded Program Offers with 4-1 & 3-2 Vote
Counts after Round #2 by Priority Area**

Priority	General Fund	Other Funds	Total Cost
Basic Needs	\$2,021	\$881,549	\$883,570
Safety	\$766,256	\$0	\$766,256
Accountability	\$9,505,673	\$0	\$9,505,673
Economy	(\$754,276)	\$0	(\$754,276)
Education	\$295,813	\$0	\$295,813
Community	\$0	\$199,939	\$199,939
Total	\$9,815,487	\$1,081,488	\$10,896,975

All 4 - 1 Program Offers

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
25061A	MH Older & Disabled Services	DCHS	\$0	\$0	\$0	4	1	2	13	3	2	0
25026	A&D Acupuncture	DCHS	\$52,377	\$37,104	\$89,481	4	1	12	7	0	2	3
25034	Gambling Addiction Treatment	DCHS	\$24,830	\$833,652	\$858,482	4	1	22	5	0	0	5
25075B	MH Services for Young Children - CGF	DCHS	\$905,458	\$0	\$905,458	4	1	24	0	0	0	0
25075C	MH Services for Young Children - CGF Savings	DCHS	(\$205,458)	\$0	(\$205,458)	4	1	24	0	0	0	0
70006C	TAX administration reduction Current Service Level \$383,782	FBAT	(\$383,782)	\$0	(\$383,782)	4	1	22	0	0	0	0
10040B	Tax Anticipation Notes -- Savings	NOND	(\$200,000)	\$0	(\$200,000)	4	1	22	0	0	0	0
10020C	SIP Admin: Moves SIP revenue to GF	NOND	(\$268,912)	\$0	(\$268,912)	4	1	3	0	0	0	0
<i>4 - 1 Vote SubTotal</i>			<i>(\$75,487)</i>	<i>\$870,756</i>	<i>\$795,269</i>							

All 3 - 2 Progam Offers

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
90020B	Land Use Planning cost recovery	CS	\$0	\$0	\$0	3	2	5	9	1	2	2
10015C	Family Advocate Model-Child Abuse Prevention	NOND	\$0	\$199,939	\$199,939	3	2	10	0	0	0	0
25063	Intensive Multidisciplinary Services for Gang Affected Youth and Families	DCHS	\$224,814	\$10,793	\$235,607	3	2	6	10	1	3	1
40034C	Reduce Corrections Health	HD	(\$1,000,000)	\$0	(\$1,000,000)	3	2	24	0	0	0	0
10023B	SIP CSF Strat Part: Moves SIP rev to GF (Purchase A or B & C)	NOND	(\$131,690)	\$0	(\$131,690)	3	2	3	0	0	0	0
10020D	SIP Admin: Moves SIP revenue to GF (Purchase D or E)	NOND	(\$91,984)	\$0	(\$91,984)	3	2	3	0	0	0	0
10023C	SIP CSF Strat Part: Moves SIP rev to GF (Purchase A or B & C)	NOND	(\$261,690)	\$0	(\$261,690)	3	2	3	0	0	0	0
21022	School Svcs - Alcohol, Tobacco and Other Drug Services	OSCP	\$232,267	\$0	\$232,267	3	2	2	11	2	2	1
21023	School Svcs - Technical Assistance for Gender-Specific Services to Girls	OSCP	\$63,546	\$0	\$63,546	3	2	4	10	1	3	1
95002A	ITAX Sunset Reserve First \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002B	ITAX Sunset Reserve Second \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002C	ITAX Sunset Reserve Third \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002D	ITAX Sunset Reserve Fourth \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002E	ITAX Sunset Reserve Fifth \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002F	ITAX Sunset Reserve Sixth \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002G	ITAX Sunset Reserve Seventh \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002H	ITAX Sunset Reserve	NOND	\$500,000	\$0	\$500,000	3	2	22	0	0	0	0
60022G	MCSO Inverness Jail Option G (Note - This option "purchased" to "park" additional funds for ITAX Sunset Reserve	MCSO	\$2,589,455	\$0	\$2,589,455	3	2	7	12	2	3	0
10033B	DSS-Justice scaled	NOND	\$285,633	\$0	\$285,633	3	2	29	0	0	0	0
69999	Increase Local Offender Capacity by 57 beds. Free-up 35 US Marshall rental beds in addition to the 22 beds in the FY06 Approved Budget to hold local offenders. Cost reflects the addition of the 35 beds.	MCSO	\$1,480,623	\$0	\$1,480,623	3	2	29	0	0	0	0
69998	Reduce MCSO Overtime Budget by \$1 million	MCSO	(\$1,000,000)	\$0	(\$1,000,000)	3	2	29	0	0	0	0
4 - 1 Vote SubTotal			\$9,890,974	\$210,732	\$10,101,706							

Basic Needs

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
25061A	MH Older & Disabled Services	DCHS	\$0	\$0	\$0	4	1	2	13	3	2	0
25026	A&D Acupuncture	DCHS	\$52,377	\$37,104	\$89,481	4	1	12	7	0	2	3
25034	Gambling Addiction Treatment	DCHS	\$24,830	\$833,652	\$858,482	4	1	22	5	0	0	5
25075B	MH Services for Young Children - CGF	DCHS	\$905,458	\$0	\$905,458	4	1	24	0	0	0	0
25075C	MH Services for Young Children - CGF Savings	DCHS	(\$205,458)	\$0	(\$205,458)	4	1	24	0	0	0	0
<i>4 - 1 Vote SubTotal</i>			<i>\$777,207</i>	<i>\$870,756</i>	<i>\$1,647,963</i>							
25063	Intensive Multidisciplinary Services for Gang Affected Youth and Families	DCHS	\$224,814	\$10,793	\$235,607	3	2	6	10	1	3	1
40034C	Reduce Corrections Health	HD	(\$1,000,000)	\$0	(\$1,000,000)	3	2	24	0	0	0	0
<i>3 - 2 Vote SubTotal</i>			<i>(\$775,186)</i>	<i>\$10,793</i>	<i>(\$764,393)</i>							
<i>Total 4-1 & 3-2 Votes</i>			<i>\$2,021</i>	<i>\$881,549</i>	<i>\$883,570</i>							

Safety

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
10033B	DSS-Justice scaled	NOND	\$285,633	\$0	\$285,633	3	2	29	0	0	0	0
69999	Increase Local Offender Capacity by 57 beds. Free-up 35 US Marshall rental beds in addition to the 22 beds in the FY06 Approved Budget to hold local offenders. Cost reflects the addition of the 35 beds.	MCSO	\$1,480,623	\$0	\$1,480,623	3	2	29	0	0	0	0
69998	Reduce MCSO Overtime Budget by \$1 million	MCSO	(\$1,000,000)	\$0	(\$1,000,000)	3	2	29	0	0	0	0
<i>3 - 2 Vote SubTotal</i>			<i>\$766,256</i>	<i>\$0</i>	<i>\$766,256</i>							
<i>Total 4-1 & 3-2 Votes</i>			<i>\$766,256</i>	<i>\$0</i>	<i>\$766,256</i>							

Accountability

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
70006C	ITAX administration reduction Current Service Level \$383,782	FBAT	(\$383,782)	\$0	(\$383,782)	4	1	22	0	0	0	0
10040B	Tax Anticipation Notes – Savings	NOND	(\$200,000)	\$0	(\$200,000)	4	1	22	0	0	0	0
<i>4 - 1 Vote SubTotal</i>			<i>(\$583,782)</i>	<i>\$0</i>	<i>(\$583,782)</i>							
95002A	ITAX Sunset Reserve First \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002B	ITAX Sunset Reserve Second \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002C	ITAX Sunset Reserve Third \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002D	ITAX Sunset Reserve Fourth \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002E	ITAX Sunset Reserve Fifth \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002F	ITAX Sunset Reserve Sixth \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002G	ITAX Sunset Reserve Seventh \$1 million	NOND	\$1,000,000	\$0	\$1,000,000	3	2	22	0	0	0	0
95002H	ITAX Sunset Reserve	NOND	\$500,000	\$0	\$500,000	3	2	22	0	0	0	0
60022G	MCSO Inverness Jail Option G (Note - This option "purchased" to "park" additional funds for ITAX Sunset Reserve)	MCSO	\$2,589,455	\$0	\$2,589,455	3	2	7	12	2	3	0
<i>3 - 2 Vote SubTotal</i>			<i>\$10,089,455</i>	<i>\$0</i>	<i>\$10,089,455</i>							
<i>Total 4-1 & 3-2 Votes</i>			<i>\$9,505,673</i>	<i>\$0</i>	<i>\$9,505,673</i>							

Economy

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
10020C	SIP Admin: Moves SIP revenue to GF	NOND	(\$268,912)	\$0	(\$268,912)	4	1	3	0	0	0	0
<i>4 - 1 Vote SubTotal</i>			<i>(\$268,912)</i>	<i>\$0</i>	<i>(\$268,912)</i>							
10023B	SIP CSF Strat Part: Moves SIP rev to GF (Purchase A or B & C)	NOND	(\$131,690)	\$0	(\$131,690)	3	2	3	0	0	0	0
10020D	SIP Admin: Moves SIP revenue to GF (Purchase D or E)	NOND	(\$91,984)	\$0	(\$91,984)	3	2	3	0	0	0	0
10023C	SIP CSF Strat Part: Moves SIP rev to GF (Purchase A or B & C)	NOND	(\$261,690)	\$0	(\$261,690)	3	2	3	0	0	0	0
<i>3 - 2 Vote SubTotal</i>			<i>(\$485,364)</i>	<i>\$0</i>	<i>(\$485,364)</i>							
<i>Total 4-1 & 3-2 Votes</i>			<i>(\$754,276)</i>	<i>\$0</i>	<i>(\$754,276)</i>							

For Reference Only

10021	SIP Direct Service Program	NOND	\$0	\$335,467	\$335,467	2	3	2	6	0	1	4
10020B	SIP Admin Special Programs	NOND	\$0	\$268,912	\$268,912	2	3	3	0	0	0	0
10020A	SIP Admin: Contractual Admin Amount	NOND	\$0	\$115,000	\$115,000	2	3	3	0	0	0	0
10023A	SIP CSF Strat Part: Leaves SIP rev in SIP (Purchase A or B & C)	NOND	\$0	\$393,390	\$393,390	2	3	3	0	0	0	0
10020E	SIP Admin: Leaves SIP rev in SIP fund (Purchase D or E)	NOND	\$0	\$91,984	\$91,984	2	3	3	0	0	0	0

Education

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
21022	School Svcs - Alcohol, Tobacco and Other Drug Services	OSCP	\$232,267	\$0	\$232,267	3	2	2	11	2	2	1
21023	School Svcs - Technical Assistance for Gender-Specific Services to Girls	OSCP	\$63,546	\$0	\$63,546	3	2	4	10	1	3	1
<i>3 - 2 Vote SubTotal</i>			<i>\$295,813</i>	<i>\$0</i>	<i>\$295,813</i>							
<i>Total 4-1 & 3-2 Votes</i>			<i>\$295,813</i>	<i>\$0</i>	<i>\$295,813</i>							

Vibrant Community

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
90020B	Land Use Planning cost recovery	CS	\$0	\$0	\$0	3	2	5	9	1	2	2
10015C	Family Advocate Model-Child Abuse Prevention	NOND	\$0	\$199,939	\$199,939	3	2	10	0	0	0	0
<i>3 - 2 Vote SubTotal</i>			<i>\$0</i>	<i>\$199,939</i>	<i>\$199,939</i>							
<i>Total 4-1 & 3-2 Votes</i>			<i>\$0</i>	<i>\$199,939</i>	<i>\$199,939</i>							

All Programs - 2nd Round 2-3 Votes

Prog #	Name	Dept	General Fund	Other Funds	Total Cost	Yes Votes to Fund	No Votes to Fund	Rank	Score	H	M	L
25101B	Culturally Specific Mental Health Services Enhanced	DCHS	\$2,001,144	\$0	\$2,001,144	2	3	7	9	2	0	3
25083A	Culturally Specific DV	DCHS	\$516,146	\$0	\$516,146	2	3	9	8	1	1	3
25039	A&D Synthetic Opiate Medication	DCHS	\$534,020	\$362,063	\$896,083	2	3	12	7	0	2	3
25051B	MH Crisis Services Additional Capacity	DCHS	\$232,253	\$0	\$232,253	2	3	12	7	0	2	3
40036B	CorrHealth Troutdale Jail (MCCF)	HD	\$67,611	\$0	\$67,611	2	3	24	0	0	0	0
60021G	MCSO Detention Center Option G (MCCF)	MCSO	\$2,104,078	\$0	\$2,104,078	2	3	14	7	1	0	4
60021H	MCSO Detention Center Option H (MCCF)	MCSO	\$1,594,349	\$0	\$1,594,349	2	3	14	7	1	0	4
71013B	Office Support (for Safety Program)	CBS	\$0	\$30,371	\$30,371	2	3	25	5	0	0	5
60067	\$2.1 million Non-Corrections Savings Package to be Determined by the Sheriff	MCSO	(\$2,100,000)	\$0	(\$2,100,000)	2	3	29	0	0	0	0
60041A	REVISED - MCSO School Resource Officers	MCSO	\$77,340	\$0	\$77,340	2	3	29	0	0	0	0
19998	Meth Task Force	NOND	\$500,000	\$0	\$500,000	2	3	29	0	0	0	0
70032	Investment and Performance Offer	FBAT	\$3,500,000	\$0	\$3,500,000	2	3	22	0	0	0	0
60001B	MCSO Executive Budget-Adds Increased Wapato Facilities Cost	MCSO	\$320,437	\$0	\$320,437	2	3	22	0	0	0	0
10012D	CIC: second FTE	NOND	\$54,314	\$0	\$54,314	2	3	22	0	0	0	0
10021	SIP Direct Service Program	NOND	\$0	\$335,467	\$335,467	2	3	2	6	0	1	4
10020B	SIP Admin Special Programs	NOND	\$0	\$268,912	\$268,912	2	3	3	0	0	0	0
10020A	SIP Admin: Contractual Admin Amount	NOND	\$0	\$115,000	\$115,000	2	3	3	0	0	0	0
10023A	SIP CSF Strat Part: Leaves SIP rev in SIP (Purchase A or B & C)	NOND	\$0	\$393,390	\$393,390	2	3	3	0	0	0	0
10020E	SIP Admin: Leaves SIP rev in SIP fund (Purchase D or E)	NOND	\$0	\$91,984	\$91,984	2	3	3	0	0	0	0
25081A	DV Youth Prevention	DCHS	\$34,552	\$0	\$34,552	2	3	4	10	1	3	1
2 - 3 Vote SubTotal			\$9,436,244	\$1,597,187	\$11,033,431							

All Programs - 2nd Round 1-4 Votes

25061B	MH Older & Disabled Services Additional Capacity	DCHS	\$0	\$0	\$0	1	4	4	10	2	1	2
10027	Portland Business Alliance (Project Respond)	NOND	\$107,513	\$0	\$107,513	1	4	18	6	0	1	4
60041B	REVISED - MCSO Additional School Resource Officer	MCSO	\$166,348	\$0	\$166,348	1	4	29	0	0	0	0
71006D	Diversity-Cultural Competency	CBS	\$145,195	\$0	\$145,195	1	4	10	8	1	1	3
10010B	TSCC March thru June	NOND	\$93,000	\$0	\$93,000	1	4	22	0	0	0	0
25077B	School Mental Health CGF	DCHS	\$317,816	\$0	\$317,816	1	4	12	0	0	0	0
10028	Soil & Water Districts	NOND	\$18,000	\$0	\$18,000	1	4	9	5	0	0	5
1 - 4 Vote SubTotal			\$847,872	\$0	\$847,872							

#1

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 10.17.05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Paul Thalhofet - Mayor

ADDRESS: City 104 SE Kibling

CITY/STATE/ZIP: Troutdale, OR 97060

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#2

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 05-17-05

SUBJECT: Multnomah County Budget

AGENDA NUMBER OR TOPIC:

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: JACQUENETTE McINTIRE, Councilor

ADDRESS: 1333 NW EASTMAN PARKWAY

CITY/STATE/ZIP: GRESHAM, OR 97030

PHONE: DAYS: 503 618-2360 EVES: _____

EMAIL: Jacquenette.McIntire@ci.gresham.or.us FAX: _____

SPECIFIC ISSUE:

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#3

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Public Guardians Office
and Mental Health Specialist

AGENDA NUMBER OR TOPIC: Budget

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Quince Affolter "AFF-Holter"

ADDRESS: 627 SE 68th

CITY/STATE/ZIP: Portland, OR

PHONE: _____ DAYS: 988-3660 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Public Guardians Office
and Mental Health Specialist

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#4

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: MENTAL HEALTH

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: MICHAEL HARRIS

ADDRESS: 2400 SW BAKER WAY

CITY/STATE/ZIP: GRESHAM 97080

PHONE: DAYS: 503-663-7490 EVES: _____

EMAIL: _____ FAX: 503-663-7491

SPECIFIC ISSUE: MENTAL HEALTH CONSULTANTS

WRITTEN TESTIMONY: LETTER FROM SUPERINTENDENT BOARD

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.



Gresham-Barlow *School District No. 10Jt*

Serving the Communities of Boring, Damascus, Gresham and Orient

Ken Noah, Superintendent

1331 NW Eastman Parkway, Gresham, Oregon, 97030-3825 • FAX 503-661-1589 • PHONE 503-618-2450

May 17, 2005

Multnomah County Commissioners
1221 SW Forth Ave
Portland, OR 97204

Dear Commissioners:

Gresham-Barlow School District in concert with the other Multnomah County School Districts is committed to a comprehensive system of mental health care for school age youth. To that end representatives of the school districts and the county mental health staff are currently meeting to establish such a plan.

This joint endeavor will facilitate services to school age children through a variety of cooperative ventures not the least of which are the county's mental health coordinators. These staff members have provided essential services to youngsters whose behaviors are of joint interest to both the school districts and the county.

It has come to my attention that support for these positions is at risk. I would like to request that the county maintain the level of support for those positions. Even though the services are inadequate for the number of cases we currently have, a reduction in services could produce an even greater burden for both the school districts and the county by increasing the likelihood of unaddressed needs.

Thank you for your consideration of my request.

Sincerely,

Ken Noah
Superintendent

:mh

#5

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Gloria Wiggins

ADDRESS: 451 NW 1st

CITY/STATE/ZIP: Gresham OR 97080

PHONE: _____ DAYS: 503 669 83 50 EVES: _____

EMAIL: gwiggins@catulicchamber.org FAX: _____

SPECIFIC ISSUE: services per culturally specific.

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

503-244-8129
#6

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: May 17, 2005

SUBJECT: Direct Services

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Colleen Davis

ADDRESS: 4222 NE 42

CITY/STATE/ZIP: Portland, Or. 97218

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Cuts, to direct services to childrens services

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#7

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: JAIL BEDS

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: DAVE FULLER

ADDRESS: 24121 N.E. HOLLADAY

CITY/STATE/ZIP: WOOD VILLAGE OR

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: IN SUPPORT OF MAXIMIZING
JAIL BEDS

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#8

①

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: _____

FOR: Y AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Todd Gestin

ADDRESS: East Gresham Elementary School

CITY/STATE/ZIP: Gresham 97080

PHONE: DAYS: 503 661 6050 EVES: _____

EMAIL: T-gestin@G6SD.k12.or.us FAX: _____

SPECIFIC ISSUE: SUN schools

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#9

3

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Armando Gonzalez ARMANDO

ADDRESS: Gresham High School

CITY/STATE/ZIP: Gresham OR 97030

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: A-Gonzalez@gbsd.k12.or.us FAX: _____

SPECIFIC ISSUE: SAPF - SSSSES

WRITTEN TESTIMONY: Academic Support Services

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#10

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Gang Intervention

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Teri Dylhoff

ADDRESS: 1296 SE Stapleton Loop

CITY/STATE/ZIP: Gresham OR

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Gang Intervention

TEACHER from Dexter McCarty Middle School

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: _____

FOR: Y AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Tim Oberg

ADDRESS: Hall Elementary School

CITY/STATE/ZIP: Busham 97080

PHONE: DAYS: 503 661 6330 EVES: _____

EMAIL: T-oberg@gbisd.k12.or.us FAX: _____

SPECIFIC ISSUE: SUN Schools

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#12

4

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC:

FOR: X AGAINST: THE ABOVE AGENDA ITEM

NAME: Aori Johnson

ADDRESS: Hall Elementary School

CITY/STATE/ZIP: Gresham OR 97080

PHONE: DAYS: EVES:

EMAIL: FAX:

SPECIFIC ISSUE: SUN program.

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#13

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Head Start

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Richard Luccetti

ADDRESS: 608 SE 181st Ave

CITY/STATE/ZIP: Portland, OR 97237

PHONE: _____ DAYS: 503-282-1447 EVES: 971-506-5869

EMAIL: rluccetti@aol.com FAX: 503-282-1986

SPECIFIC ISSUE: Early childhood mental services

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#14

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5.17.05

SUBJECT: SUN program funding

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Becky Peterson

ADDRESS: 2186 NE 166th

CITY/STATE/ZIP: Portland OR 97230

PHONE: _____ DAYS: 253 8144 EVES: _____

EMAIL: crabec0314@msn.com FAX: _____

SPECIFIC ISSUE: continued funding of the sun program @ HB Lee Middle School

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

Hello. My name is Becky Peterson. I am here tonight to urge you to continue the funding of the SUN program. My son attends HB Lee Middle School and I am an active member of the parent group. HB Lee is in the Reynolds District which is located within the city limits of Gresham. There are 573 students and adults enrolled that have used The SUN program in some way this year. Various classes are provided ranging from cooking & nutrition to sports to science to math which supply those enrolled with an enjoyable, important, free or low cost educational experience that we are thrilled is offered to our community. The demographics of our neighborhood have changed tremendously in the past few years and programs like SUN offer our students a constructive after school activity in a safe, supervised environment. My son has used the homework club and sport camps both of which have been positive for him. As a parent group member I was involved in providing gifts for several families in need within our school population. We were helped by the director of SUN in attempting to find last minute funds for this worthy project. The SUN program touches so many lives in a very positive way within our school and reaches out to the larger community as well. Please continue to support funding of the SUN program as it is a well used and much needed component in our school. Thank you.

#15

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Support Justice

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: ROBERT PUNG

ADDRESS: 777 N.E. 8TH ST

CITY/STATE/ZIP: Gresham

PHONE: _____ DAYS: 503-351-7680 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#16

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-11-05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Rosario Resendiz

ADDRESS: 451 NW First St

CITY/STATE/ZIP: BISHAM OR 97030

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Mental Health
Culturally Specific Services

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#17

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: unchanged THE ABOVE AGENDA ITEM

NAME: Guadalupe Hernandez

ADDRESS: 451 NW 1st St

CITY/STATE/ZIP: GRESHAM OR 97030

PHONE: _____ DAYS: 6698350 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: SAPF - SSSSES.

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

18

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 05.17.05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC:

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Luz Maria Castillon ~~XXXXXXXX~~

ADDRESS: 6016 NE Alberta St

CITY/STATE/ZIP: Portland OR 97218

PHONE: _____ DAYS: 503 281 9553 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Bienestar de la familia
Services.

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#19

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: _____

FOR: ✓ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Bertha Hernandez

ADDRESS: 451 NW 1st St

CITY/STATE/ZIP: Gresham OR 97030

PHONE: DAYS: 503 669 8350 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Academic Support
SAPF - 555ES

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#20

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5-17-05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Guadalupe Brstman te

ADDRESS: 451 NW 1st St

CITY/STATE/ZIP: Gresham OR 97030

PHONE: _____ DAYS: 503 669 8350 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Drug Prevention + Intervention Services

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#20

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: _____

FOR: Y AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Zulema Ferrero

ADDRESS: 451 NW 1st St

CITY/STATE/ZIP: ASHAM OR 97030

PHONE: DAYS: 503 669 8350 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: SAPF - SSES

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#22

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Antonio Rivera

ADDRESS: 457 NW 1st St

CITY/STATE/ZIP: Gresham OR 97030

PHONE: DAYS: 503 669 8350 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Gang Intervention & prevention services

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#23

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 05.17.05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC:

FOR: X AGAINST: THE ABOVE AGENDA ITEM

NAME: Alex Marin

ADDRESS: 451 NW 1st St

CITY/STATE/ZIP: Gresham OR 97030

PHONE: DAYS: 503 669 8350

EVES:

EMAIL:

FAX:

SPECIFIC ISSUE: Gang Intervention + Prevention Services

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#24

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Housing Services

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Ian Finch

ADDRESS: 6

CITY/STATE/ZIP: Portland, OR

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

25

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk.

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Budget - youth services

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Ryan Halverson

ADDRESS: Gregory Heights Middle School

CITY/STATE/ZIP: Portland, OR

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: services for middle school youth

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

26

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5-17-05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Darling Heudoza

ADDRESS: 451 NW 1st St

CITY/STATE/ZIP: Gresham OR 97030

PHONE: _____

DAYS: _____

EVENINGS: _____

EMAIL: _____

FAX: _____

SPECIFIC ISSUE: Domestic Violence - Real/Truly
Specific

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

27

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Marta FLETES

ADDRESS: 451 NW 1st St

CITY/STATE/ZIP: Gresham OR 97030

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Domestic Violence -
Culturally Specific Service

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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2. Written testimony will be entered into the official record.

28

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Services to schools - Budget

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Ironne Rivero

ADDRESS: Buckman Elementary School

CITY/STATE/ZIP: PHD, OR

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: SUN SCHOOLS & support services

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#29

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: county services for youth - Budget

AGENDA NUMBER OR TOPIC: —

FOR: AGAINST: THE ABOVE AGENDA ITEM

NAME: Melissa Mehner

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: services for youth

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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2. Written testimony will be entered into the official record.

Hi, my name is Melissa, and I am in the 8th grade at Gregory Heights Middle School. Portland Impact was there when I needed help with my family and when we were losing our house. They helped us keep the place where I grew up. If Portland Impact wasn't there, I wouldn't be going on my school trip next week. I would probably be living in a different place, like a shelter.

At school, I learned so much about myself and other girls. In girls' group, I saw that other girls had the same experiences as me. I started out being helped in a girls' group, and now I am helping lead one. Now I am looked up to as a responsible person and it feels great to know people look up to you.

Portland Impact is part of the SUN program, but they are more like a family to the kids and the teachers. They are there when kids are having a rough time. They help them out with their problems when they really need it the most. When I first met Portland Impact, I thought I was just going to meet a regular teacher. I learned different. Everyone there was family and friends and cared a lot about me.

My education at school is better. I focus more on my work and achieving my goals because I know Portland Impact has always been there when things were down for me and they knew I could do anything I set my mind to. 8th grade this year has

been wonderful for what they have done for me. I've met more people, more teachers, and a new family.

Five years from now, I hope to still be in school studying chemistry. One day I hope I will be a doctor for kids who have leukemia or people with breast cancer. If I don't succeed with that goal, I would like to be part of Portland Impact.

Anyone can do anything if they put their mind to it. Even if it looks hard, they can get help. People may put you down for what you want to do in your future. Always know you have yourself and Portland Impact to rely on.

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5-17-05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Gioconda Quintero

ADDRESS: 451 NW 1st St

CITY/STATE/ZIP: Gresham OR 97030

PHONE: DAYS: 503 6698350 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Culturally specific services

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

31

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: MAUDA ESCOTO

ADDRESS: 451 NW 1ST ST

CITY/STATE/ZIP: Busham OR 97030

PHONE: DAYS: 503 669 8350 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Culturally Specific Services.

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#32

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5-17-05

SUBJECT: ~~Water~~ ~~Rate~~ County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Nathan Teske

ADDRESS: 451 NW First St

CITY/STATE/ZIP: Betham OR 97080

PHONE: _____ DAYS: 503 6698350 EVES: _____

EMAIL: nteske@cafundiccharities.org or nteske@j... FAX: _____

SPECIFIC ISSUE: Culturally Specific Seniors

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#33

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: ✓ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Bartua Espinosa

ADDRESS: 451 NW 1st

CITY/STATE/ZIP: Bethune OR

PHONE: DAYS: 503 669 8350 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Culturally specific services

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#34

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 05-17-05

SUBJECT:

Gang Intervention

AGENDA NUMBER OR TOPIC:

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME:

Janeth Rodriguez

ADDRESS:

CITY/STATE/ZIP:

PHONE:

DAYS:

EVENINGS:

EMAIL:

FAX:

SPECIFIC ISSUE:

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#35

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5-17-05

SUBJECT: County budget

AGENDA NUMBER OR TOPIC:

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Rosa Shayo Dominguez

ADDRESS: 17118 E Burnside St. Portland OR.

CITY/STATE/ZIP: 97233

PHONE: DAYS: (503) 408-0983 EVES: same

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Services at school

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

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MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Program Offer # 25061
Mental Health & MDT

AGENDA NUMBER OR TOPIC: # 25061

FOR: _____ AGAINST: THE ABOVE AGENDA ITEM

NAME: Matt Bertolotti "BARTOLATTI"

ADDRESS: 3935 SE 30th

CITY/STATE/ZIP: PDY

PHONE: DAYS: 503-909-2236

EVES: 503-233-4957

EMAIL: m4th@comcast.net

FAX: _____

SPECIFIC ISSUE: Restore Funding to Program Offer # 25061

WRITTEN TESTIMONY: Please Restore funding -

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#37

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Program offer # 25061

AGENDA NUMBER OR TOPIC: # 25061

FOR: _____ AGAINST: X THE ABOVE AGENDA ITEM

NAME: Kristi Williams

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Restore funding to Program offer # 25061

WRITTEN TESTIMONY: Yes

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#38

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: May 16, 2005

SUBJECT: Program offer - 25061

AGENDA NUMBER OR TOPIC: 25061

FOR: ~~X~~ AGAINST: X THE ABOVE AGENDA ITEM

NAME: Alicia Swindel

ADDRESS: 6406 SE 34th Ave

CITY/STATE/ZIP: Portland OR 97202

PHONE: DAYS: (503) 774-4105 EVES: Saxe

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Mental Health - Restore funding - MSD team

WRITTEN TESTIMONY: Restore funding for MSD team

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#39

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: M.D.T.

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: THE ABOVE AGENDA ITEM

NAME: Donna Parker

ADDRESS: 3097 N.E. Rene apt. A

CITY/STATE/ZIP: Gresham, Ore. 97030

PHONE: _____ DAYS: 503-674-7717 EVES: '' ''

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Programs of this sort should be continued

WRITTEN TESTIMONY: ATTACHED

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

Donna Parker

My name is Donna Parker and I live in Gresham. Some years ago I went through a very traumatic time. My husband left me and I became very depressed. I was caring ~~in~~ for my mother and trying to take care of myself. I was having trouble eating and sleeping and I lost 65 pounds very quickly. I didn't have anybody to talk to about what I was going through.

My case manager from the YWCA Senior Services became concerned about me and talked with a team she was part of, and she referred me to a mental health specialist. That person came to see me in my home. ~~was~~ This was the first time in my life I had been able to talk with anybody about my problems. I'd always tried to handle problems myself. I didn't know what to do for myself, and I didn't feel anybody would listen to me. It took me a while to feel like I could open up and talk about myself, partly because I was in shock. ~~Then~~ My divorce was the hardest thing I'd ever been through and I didn't know how to keep going. Talking with a counselor helped me to see that I was not to blame

for everything. Counseling gave me confidence and made me feel worthy of myself. I finally found myself again with the help of my counselor.

It is comforting to know that there are programs out there to help older people when they fall on hard times. We all need help sometimes to maintain our feelings of self-confidence and to help us when we are depressed.

If this program had not been available to me ~~nowhere~~ I don't know where I would be today. I'm sure there are many people in the same situation and when I meet one of them I try to tell them about program like the MDT that ~~had~~ have helped me so much. I hope these programs will be available if I need them again. I do believe these programs should be provided for the elderly and other people who really need them.

#40

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5-17-05

SUBJECT: MDT ~~for~~ Funding for Aging & Disability Services

AGENDA NUMBER OR TOPIC: #25061

FOR: AGAINST: THE ABOVE AGENDA ITEM

NAME: John Stephenson

ADDRESS: 4307 NE 24th

CITY/STATE/ZIP: Portland OR 97211

PHONE: DAYS: 503 281-3599 EVES: Same

EMAIL: john.steph@comcast.net FAX: _____

SPECIFIC ISSUE: funds to provide mental health specialist to work with aging & Disab. Services

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#411

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: County Budget

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Miguel Tellez "TEYEZ"

ADDRESS: _____

CITY/STATE/ZIP: _____

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Gang Intervention Services
for Latino Youth

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#42

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Bienestar

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: PIETRO FERRARI

ADDRESS: 6856 NE Killingsworth

CITY/STATE/ZIP: Portland, OR. 97218

PHONE: DAYS: 503-595-2111 x17 EVES: _____

EMAIL: pferrari@hawaii.edu.org FAX: _____

SPECIFIC ISSUE: 2006 - Proposed Budget Cuts

WRITTEN TESTIMONY: ATTACHED

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.



COMMUNITY DEVELOPMENT CORPORATION

6856 NE Killingsworth St.
Portland OR 97218
Phone: (503) 595-2111
Fax: (503) 595-2116
www.haciendacdc.org

Dear Board of Commissioners,
Multnomah County, OR

My name is Pietro Ferrari. I serve the community as the Executive Director of Hacienda Community Development Corp. - a nonprofit organization that provides decent affordable housing and community development programs for low income Latinos and other minorities in northeast Portland.

At one of our largest community centers operates the County's Bienestar Clinic which has been the anchor of stability in our community, providing critical services such as primary health-care, parenting skills, family counseling, alcohol prevention and awareness classes, domestic violence prevention, counseling and referral to Latino families and others who are marginalized because of income, education and access.

At Hacienda and the 1,000 resident community that we represent, we are very concerned about the proposed cuts in the executive budget that would adversely affect the key services provided at Bienestar.

In my short tenure as Executive Director at Hacienda CDC I have had the chance to meet the staff that delivers critical bi-lingual classes and specialized case-by-case counseling to clients making a significant impact in the lives of the low income Latino community that we serve.

Why we need to keep these programs alive:

- 1) Bienestar bilingual staff are the only on-site staff who provide direct services in three areas of high need in the Latino Community:
 - a. Parenting skills and family counseling
 - b. Alcohol awareness and prevention
 - c. Domestic violence prevention, counseling, and referral.
- 2) Our residents seek the counsel of Bienestar staff, two key practitioners at Bienestar because of the trust that they have cultivated in the community.
- 3) Bienestar staff directly contributes to the health and safety of the Clara Vista community by helping recent Latino immigrants develop crucial coping and parenting skills.

Latino parents often struggle raising their children in a foreign country, with different rules and customs than the ones they grew up with. Through parenting classes and mental health counseling, Betty and Fernando help our Latino parents learn how to provide a nurturing, safe, and supportive home environment for their children. This in turn discourages gang involvement, teen drinking and pregnancy, and other negative social outcomes experienced by many Latino youth.

As you consider ways to reduce the imminent gap in the county's budget, I urge the commissioners to preserve this invaluable program and prioritize Bienestar that does make a difference in our community. Hacienda's staff, board and residents will stand ready to support and leverage your critical services in our community.

Thank you for your consideration!

#43

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: A&D Treatment

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Vince RODAS

ADDRESS: 12705 SW Camellia St

CITY/STATE/ZIP: Beaverton

PHONE: _____ DAYS: _____

EVES:

EMAIL: _____

FAX: _____

SPECIFIC ISSUE: Continue A&D FUNDS

WRITTEN TESTIMONY: IT is of the upmost importance
that A&D monies continue to be allocated
to reduce teen drop out, pregnancy, crime
and many other know societal issues.

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#44

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Early Childhood Mental Health

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: THE ABOVE AGENDA ITEM

NAME: SUSAN BRADY

ADDRESS: 10100 NE Prescott

CITY/STATE/ZIP: Portland

PHONE: DAYS: 503-491-6112 EVES: _____

EMAIL: bradys@mhcc.edu FAX: _____

SPECIFIC ISSUE: Head Start Mental Health Consultants

WRITTEN TESTIMONY: _____

NY Times 5/17/05

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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#45

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: to stopping mental health consultants

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: THE ABOVE AGENDA ITEM

NAME: Amy W Jones

ADDRESS: 4261 SE Alder St

CITY/STATE/ZIP: Portland Or 97215

PHONE: _____ DAYS: 503-492-4848 EVES: 503-234-494

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: for Head start - stopping mental health

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#46

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: SUN - El Programa Hispano

FOR: AGAINST: THE ABOVE AGENDA ITEM

NAME: Deanna Drost

ADDRESS: 1267 SE Stapleton Loop

CITY/STATE/ZIP: Gresham, OR 97080

PHONE: DAYS: 503-255-5686 EVES: 503-669-7859

EMAIL: deanna_drost@reynolds.k12.or.us FAX: 503-252-0522

SPECIFIC ISSUE: SUN & El Programa Hispano (Funding)

WRITTEN TESTIMONY: I strongly support the SUN
program and El Programa Hispano. They are
essential to the success of our students.

Please support vital programs like these.

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#47

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5-17-05

SUBJECT: Senior Mental Health

AGENDA NUMBER OR TOPIC: _____

FOR: X AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Patty Brost

ADDRESS: 12919 S.E. Ramona

CITY/STATE/ZIP: Portland, Ore. 97236

PHONE: DAYS: 503-761-2792 EVES: 5pm

EMAIL: user25057@qwest.net FAX: _____

SPECIFIC ISSUE: Funding for Senior Mental Health

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

48

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: BUDGET FOR SUN PROGRAM

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: KEVIN MANSFIELD

ADDRESS: 16342 N.E. RUSSEN

CITY/STATE/ZIP: PORTLAND, OR. 97230

PHONE: DAYS: 503-254-1022 EVES: _____

EMAIL: GRANDPAKEVIN@MSN.COM FAX: _____

SPECIFIC ISSUE: KEEP SUN PROGRAM GOING.

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
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#49

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: MAY 17, 2005

SUBJECT: Head Start / Special Need

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Brenda MCSweeney

ADDRESS: PO BOX 962

CITY/STATE/ZIP: Fairview OR 97024

PHONE: _____ DAYS: 503 256 4124 EVES: 503 490-0242

EMAIL: Brendam170@aol.com FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: I believe we need this service because they are helping me with my kids

IF YOU WISH TO ADDRESS THE BOARD:

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#50

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: May 18, 2005

SUBJECT: Mental Health Funding

AGENDA NUMBER OR TOPIC: UNCL

FOR: Mental Health AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Jim Duncan

ADDRESS: 13030 SE 222ND Drive

CITY/STATE/ZIP: Boring, OR 97009

PHONE: _____ DAYS: (503) 558-4702 EVES: SAMG

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Mental Health

WRITTEN TESTIMONY: I want to make sure that you know that 1 out of 5 has a Mental Health Problem and programs to help are grossly underfunded.

IF YOU WISH TO ADDRESS THE BOARD:

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3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#51

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 05.17.05

SUBJECT: Programs for Slavic Community

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Vadim Riskin

ADDRESS: 2141 SE 113

CITY/STATE/ZIP: Portland

PHONE: _____ DAYS: 503-252-3366

EVEs: _____

EMAIL: VRiskin@pps.k12.or.

FAX: _____

SPECIFIC ISSUE: Girls Initiative Program

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
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4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#52

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: _____

SUBJECT: SAPF Framework - funding for EI Programa

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: ~~Charlene Conlay~~ Stacie Macias

ADDRESS: 377 NE Rodney Portland OR 97211

CITY/STATE/ZIP: _____

PHONE: _____ DAYS: 503 516 9666 EVES: _____

EMAIL: Charlene.C@metfamily.org FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: We appreciate the funding we have received for SUN. We have worked closely with EI Programa. They have run a boys group that focuses on gang intervention, citizenship & counseling. We have seen a turnaround in behavior, grades, and attitude of these participants. This program makes a huge impact on SUN, & McCarty students. Please keep funding in tact for SUN & EPH.

IF YOU WISH TO ADDRESS THE BOARD:

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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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#53

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 05-17-05

SUBJECT: Support School Aged Policy Framework,
Girls Initiative Project, Mental Health Services, ^{services for} Slavic Community

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Golovan Vladimir

ADDRESS: 16742 SE Naepeli Dr

CITY/STATE/ZIP: Portland, OR 97236

PHONE: DAYS: (503) 516-2906 EVES: (503) 516-2906

EMAIL: gvv2002@hotmail.com FAX: _____

SPECIFIC ISSUE: Services for Slavic Community.

WRITTEN TESTIMONY: Please support services for Slavic
community. We do not get as many services as the
other ethnic minorities percentage wise. Special
attention for School Aged Policy Framework,
Girls Initiative Network, Mental Health Services.

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#54

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Support Slavic Community and services to help

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Iyubov Shaleja

ADDRESS: 11922 SE Market St

CITY/STATE/ZIP: Portland OR 97216

PHONE: Home (503) 262-8869 work (503) 234-1541 x130
DAYS: _____ EVES: _____

EMAIL: iyubovs@mail.free FAX: _____

SPECIFIC ISSUE: Education ^{ORG} mental health
parenting services

WRITTEN TESTIMONY: My name is Iyubov Shaleja I'm a member of Slavic Community & represent Slavic Community. I am a mother of 9 children and know the needs of our community very well. Slavic Community have the highest drop-out rate in school. Community don't have enough parenting, education, or after school act. services. Also MH services for Slavic Community are very poor, we don't even have sufficient emergency MH service

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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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I'm asking you not to cut those services

#55

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Budget

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Duke Shepard

ADDRESS: 520 SW Yamhill Ste 1000

CITY/STATE/ZIP: Portland, OR 97204

PHONE: DAYS: 503 552-6747 EVES: _____

EMAIL: dshepard@portlandalliance.com FAX: 503.323.9186

SPECIFIC ISSUE: Jail Beds

WRITTEN TESTIMONY: _____

IF YOU WISH TO ADDRESS THE BOARD:

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4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

#56

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 05/17/05
SUBJECT: Early Childhood Mental Health Consultants

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Laura Muñoz

ADDRESS: 2400 NE Red Sunset Dr. #236

CITY/STATE/ZIP: Gresham

PHONE: _____ DAYS: (503) 618-9854 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Comportamiento

WRITTEN TESTIMONY: Mi hijo desobediente al principio del año escolar, he indoso en la primer visita de la maestra de Head Start, yo tenia muchos problemas para controlar la mala actitud y el mal comportamiento para conmigo y otros que resulto en mi una depresion, debido a no poder controlar a mi hija. Su maestra de Head Start me refirio para recibir los servicios de la concejera de Salud Mental del condado de Multnomah. Hemos estado recibiendo ese servicio y el resultado a sido que mi depresion ha sido tratada, y el comportamiento de mi niña ha sido muy mejorado debido a estos servicios y apoyo.

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4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

57

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: COUNTY BUDGET

Citizen Involvement Committee

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Gary Marschke

ADDRESS: 6027 NE 34th Ave

CITY/STATE/ZIP: PDY OR 97211

PHONE: _____

DAYS: 503-284-9013

EVENINGS: _____

EMAIL: GMARSCHE@COMCAST.NET

FAX: _____

SPECIFIC ISSUE: Citizen Involvement Committee budget offer

WRITTEN TESTIMONY: Funding for less than current level (admin + 2 F.T.E.) renders CIC impotent unable to even deliver charter mandated services.

IF YOU WISH TO ADDRESS THE BOARD:

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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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HAD TO LEAVE @ 6:45 PM

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: _____

AGENDA NUMBER OR TOPIC: _____

FOR: AGAINST: THE ABOVE AGENDA ITEM

NAME: Rebecca Baldwin

ADDRESS: 12534 SE. Ellis St

CITY/STATE/ZIP: Portland Oregon

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: rebe_sexy@yahoo.com FAX: _____

SPECIFIC ISSUE: for funding cultural specific programs

WRITTEN TESTIMONY: ATTACHED

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

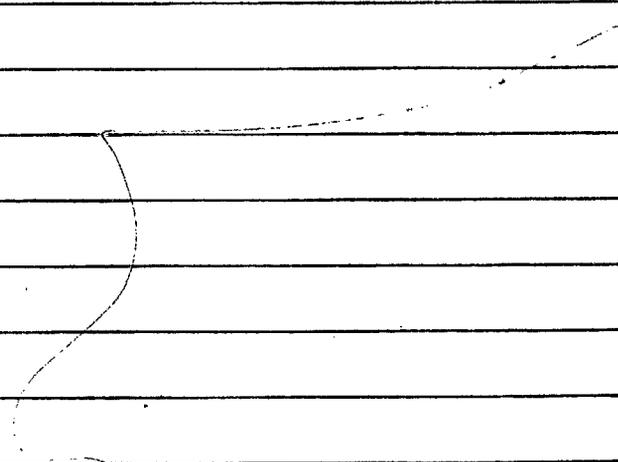
IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

on behalf of Rebecca Baldwin
supporting the Guaya prevention outreach program
for el programa hispano this program has
helped many of the student peers ~~at the~~
~~schools that are there~~ throughout all the high
schools I know, Cole Jefferson ~~high~~ Madison
and Marshall high school. We need to
keep the guaya prevention/outreach programs to
help our kids to develop the skills they need
to counteract peer pressure to join gangs. We
need to keep our intervention programs to save
those kids in need. The money you ~~don't~~ have
assigned to these programs are an investment
to our kids, and our kids future.
This will help straighten out many latino
students that are struggling in the streets.

programs or no programs these kids need you
to be there motivation by not putting them
down and suspending kids that are in
guaya related activities because that these
kids all they want is a little bit of
attention. These kids find ways to distract
themselves not only by guaya hanging but
by going to their homes houses causing
problems at their house arguing with their parents
and using drugs. That is this what we
want for our kids future. No of course not
they need supportive adults to motivate them
morally. Because that is all it takes just talking
to the youth. This is what I ask you commissioner's

To help keep our kids off the streets. This is
just for future reference in case anything goes
wrong.



Written testimony only

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: mental health system - early childhood

AGENDA NUMBER OR TOPIC:

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Dawn Barberis

ADDRESS: 13911 SE Stede St.

CITY/STATE/ZIP: Portland, OR 97236

PHONE: DAYS: 503 806 1539 (C)

EVENINGS: 503 761-5420 (H)

EMAIL: dbarberis@juno.com

FAX:

SPECIFIC ISSUE:

WRITTEN TESTIMONY: Please restore the proposed cut to early childhood mental health services. In my 18 years of work in the Head Start program, I have seen how the support provided by county mental health consultants can greatly improve the success^{ful participation} of children who exhibit a variety of mental health issues ranging from aggressive, anti-social behavior to depression and failure to thrive. This early intervention is preparing them for success in school and life. Please

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**. Please ^{maintain this important} _{representative} service.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

Submitted Written Only

**MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP**

Please complete this form and return to the Board Clerk

This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Library - Troutdale

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Robert Brading

ADDRESS: 20129 NE Halsey

CITY/STATE/ZIP: Fairview OR 97024

PHONE: _____

DAYS: _____

EVENINGS: _____

EMAIL: rob@mtv.org

FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: ATTACHED

IF YOU WISH TO ADDRESS THE BOARD:

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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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Good evening. I'm Rob Brading. I live in Fairview and have the privilege of serving on the library board. Thank you for the opportunity to speak before you this evening

As you might guess, I'm here to talk about the library but before doing that, I want to thank for following a budget process that I think is more coherent and, more importantly, more transparent, than has been the case in the past.

Second, I don't envy you your annual budget task. I know it's painful and difficult to make choices among worthy programs each year. I also know that your task gets more difficult each year.

Despite those difficulties, I hope you will reconsider purchasing the Troutdale library package.

I know I don't need to lay out all the benefits that come to a community with a library.

While I have no doubt that the legal requirements of the current levy will be met, many people in this area voted for the library levy because they were told a library would be built in Troutdale. The disappointment at all but non-existent progress on that branch will translate into "no" votes on the next levy.

You all know that sometimes you need to spend money to make money and I suggest to you that this may be one of those times. The current library levy is a critical factor in

the County's overall finances and I doubt that any of you want to think about the budget you'd face without it.

Libraries, like many services, are supported most ardently by those who use them. It's obviously easier to use a library that's around the corner, up the street, on the way to shopping instead of one that's out of the way and hard to get to. As election maps show, neighborhoods with libraries are more likely to vote for library levies than those without. Building a Troutdale library is a good investment in helping pass the next library levy.

Because I believe there's a moral obligation to build the Troutdale library and because there's a practical return that comes with that investment, I hope you'll reconsider your decision on the Troutdale library package.

Thank you for your time and your work.

RB

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: _____

SUBJECT: Mental Health Consultant

AGENDA NUMBER OR TOPIC: _____

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Patricia Cruz

ADDRESS: 19100 SE BURNSIDE #H-156

CITY/STATE/ZIP: PORTLAND ORE 97033

PHONE: _____ DAYS: 503 618 9235 EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: _____

WRITTEN TESTIMONY: BUENO QUIERO DECIRLES QUE YO

SOY MAESTRA SOLTERA CON UN NIÑO DE 4 AÑOS

TEMA UN MAL CUIDANTAMIENTO INAPROPIADO EL

EL NO SEGURO SIEMPRE DECIAS EN LA CLASE Y PATEABA

ALAS MAESTRAS Y COMPAÑERAS Y DECIAS PALABRAS INAPROPIADAS
Y EL BUENO SERVICIO DE LA CONSULTANTE DE SALUD METAC

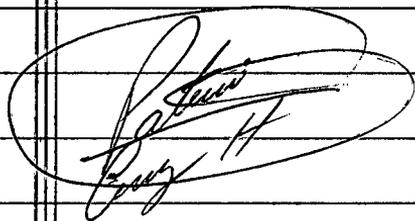
IF YOU WISH TO ADDRESS THE BOARD:

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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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Por Favor Yo Quiero Pedirles Alos Comisiona
dos Que Consideren En Seguridad Provetando
Estos Seridos Atrasos Del Candado
De Multnomah. Country Por Que
Fue Mucha Ayuda En Nuestras Vidas


Peter H.
Gentry

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
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MEETING DATE: 05.17.05

SUBJECT: Multnomah County Budget

AGENDA NUMBER OR TOPIC:

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME: Tina Halverson

ADDRESS:

CITY/STATE/ZIP:

PHONE: _____ DAYS: _____ EVES: _____

EMAIL: _____ FAX: _____

SPECIFIC ISSUE: Son Ryan spoke - Portland Impact

WRITTEN TESTIMONY: Attached

IF YOU WISH TO ADDRESS THE BOARD:

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IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

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May 17, 2005

Hi my name is Tina Halverson
I'm writing this letter to
let everyone know how the
program has impacted me-my life

The word IMPACT-in the
name PORTLAND IMPACT is the
real thing. This program has
had a real impact in my
life, I was in need of some
rental assistance and Portland
Impact was there to assist
me with that. They have
been a very supportive program
through my time of need.

Also my son Ryan is
here to speak on Portland
Impacts help for him and I.

He is going on an 8th
grade trip and I felt there
was no way we could
come up with all
the money and again the
program was there for us.

They opened up a door for
my son that I might not

and probably would not be able to open. This program is a very helpful one. The people who are in real bad times depend on programs like this one. It would be ~~to~~ a real shame to cut the budget of something that is there to help the people in need. Please don't cut something that could also make a positive IMPACT in someone else's life.

I wanted to also thank personally the people who have worked with me.

Monica Parmley
Mariam Jacobie

you both were very, very helpful and please keep up the great work.

Sincerely
Tina Halverson

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/18/05

SUBJECT:

County Budget

AGENDA NUMBER OR TOPIC:

FOR: _____ AGAINST: _____ THE ABOVE AGENDA ITEM

NAME:

Masdalena Iraheta

ADDRESS:

7901 E. Burnside #D

CITY/STATE/ZIP:

Portland 97216

PHONE:

DAYS:

EVENINGS:

EMAIL:

FAX:

SPECIFIC ISSUE:

Budget

WRITTEN TESTIMONY:

IF YOU WISH TO ADDRESS THE BOARD:

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Written testimony submitted only. She does not want to speak

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

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MEETING DATE: 5-17-05

SUBJECT: SUN Program + Programa Hispano

AGENDA NUMBER OR TOPIC: Budget Cuts of above programs

FOR: _____ AGAINST: X THE ABOVE AGENDA ITEM

NAME: Nicole JOACHIM

ADDRESS: 417 SE Roberts Ave

CITY/STATE/ZIP: Gresham, OR, 97080

PHONE: DAYS: 503-661-7695

EVES: _____

EMAIL: _____

FAX: _____

(not speaking just written only)

SPECIFIC ISSUE: Budget cuts that affect after school programs and services, such as Programa Hispano and SUN Program

WRITTEN TESTIMONY: As a speech-language pathologist at H.B. Lee Middle School, I work with both special education and Latino students. I have witnessed and utilized the invaluable services both programs provide, and cutting either program in any way would be extremely detrimental to these students. For many bilingual and SPED students, school is a home away from home - a place where they →

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are fed, given attention ~~and~~ from caring adults, and engaged in stimulating activities. Too often ~~the~~ school is the only place where students receive such treatment. Programa Hispano and the Sun Program both provide alternatives to students who would otherwise be involved in negative activities - on the streets, at home - and offer expansion of their bodies and minds in a safe, caring, nurturing environment. Thank You.

MULTNOMAH COUNTY BOARD OF COMMISSIONERS
PUBLIC TESTIMONY SIGN-UP

Please complete this form and return to the Board Clerk
This form is a public record

MEETING DATE: 5/17/05

SUBJECT: Program offer #25061

Mental Health + MDT MDT

AGENDA NUMBER OR TOPIC: 25061

FOR: _____ AGAINST: THE ABOVE AGENDA ITEM

NAME: Breia Stafford

ADDRESS: 23505 W 257th Apt A203

CITY/STATE/ZIP: Troutdale

PHONE: DAYS: (503) 665-0703

EVES: _____

EMAIL: _____

FAX: _____

SPECIFIC ISSUE: Re state funding for mental health to older adults

WRITTEN TESTIMONY: ATTACHED

IF YOU WISH TO ADDRESS THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Address the County Commissioners from the presenter table microphones. Please limit your comments to **3 minutes**.
3. State your name for the official record.
4. If written documentation is presented, please furnish one copy to the Board Clerk.

IF YOU WISH TO SUBMIT WRITTEN COMMENTS TO THE BOARD:

1. Please complete this form and return to the Board Clerk.
2. Written testimony will be entered into the official record.

Rhetta

Rhetta Stafford
Stafford - re: Older Adult Mental Health Services

My name is Rhetta Stafford. I would like to speak in behalf of elderly clients in need of counseling & counseling is provided but must cost MDT. I have had so very blessed to have the best counselor in the world. ~~It~~ ~~is~~ ~~provided~~ ~~to~~ ~~me~~ ~~by~~ ~~the~~ ~~MDT~~ ~~program~~. I got wind that this service may have to be cut as a result of not enough funding. Counseling is a must in my life. I have had many self-hatreds and deep on going depression. This service I have found to be helpful, ~~it~~ and necessary in my life. Please have empathy. I have not had any contentment in my life as far as counseling is concerned because of constant cuts on care of ger. These cuts affect the poor and elderly.

Counseling has helped me feel less depressed and helped me make important decisions. Counseling has enabled me to see a nurse practitioner who prescribed medicine to help me cope. ~~Since~~ Since I started counseling, I've acquired a part time job and I'm moving to affordable housing and I feel better about my self.