



Sellwood Bridge Project Dashboard

<http://www.sellwoodbridge.org/>

November 2012

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Period: October 1 - October 31, 2012

Schedule Milestones

	Estimated Completion	Status
- Final OTS Plan Set	Sept/Oct	Complete
- Relocation to work site	Sept/Oct	Complete
- ODOT Audit	November	Awaiting results
- Value Engineering (VE) Study	November	On-going
- GMP Negotiations	Nov/Dec	On-going
- A&E Amendment	Nov/Dec	On-going
- Consortium IGA	Nov/Dec	On-going
- Maintenance IGA	Dec/Jan	On-going
- Bridge Translation	January	On-going
- Miles Place/Mac. Bay Design	January	On-going

Recent & Upcoming Meetings and Board Actions

- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	10/10/12
- BCC Briefing	10/16/12
- BCC vote on bond authorization	10/18/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	11/14/12
- BCC Briefing	11/20/12
- Joint Senior Agency Staff (SAS)/Agency Coordination Team (ACT)	12/12/12
- BCC Briefing	12/20/12

Public Involvement

Since October 2012

- Held 10/17 public workshop on Miles Place design
- Weekly construction meetings with condo reps
- 462 residents receiving weekly construction updates
- Coordinating with ODOT and PBOT regarding January bridge closure
- Two school field trips to bridge in Oct.

Project Funding Plan (Proposed)

Target Project Cost	\$299M
Federal/State share	\$68.4M
County/City share	\$230.6M

Stakeholder Issues

Since October 2012

- Responded to many public inquiries on traffic congestion, bike/pedestrian path changes due to construction
- Scheduled 11/15 meeting with Macadam Bay re expanding no wake
- Met with Sellwood Harbor on 10/5 regarding construction noise and dust

Note: County/Portland revenue sharing agreement reached in November 2012.

Project Expenditures (post-ROD)

Thru September 30, 2012

ROW	\$ Spent	Status
Design/pre-con.	\$ 17,352,669	Under budget
Construction	\$ 27,347,686	On Budget
	\$ 24,507,474	On Budget
Grand Total	\$ 69,207,828	

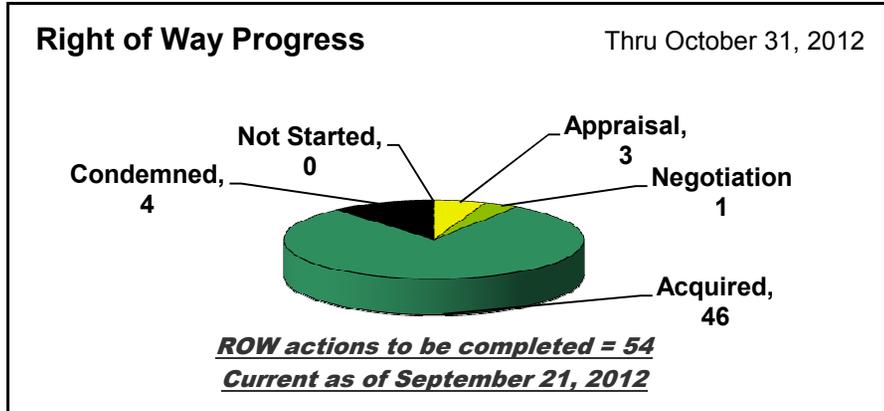
Social Equity		Thru Aug/Sep, 2012		
A&E Team (Design) (Sep)	Goal	To Date	Status	
DBE	7%, (\$1.0m)	9.1%	Above Target	
MWESB	13%, (\$1.8m)	15.1%	Above Target	
CM/GC Contractor (Aug)	Goal	To Date	Status	
DBE (Committed)	4%	7.0%	Above Target	
DMWESB (Contracted)	20%	23.0%	Above Target	
Workforce <i>Women</i>	14%	9%	Trending up	
Diversity <i>Minority</i>	20%	30%	Above Target	

Note: DMWESB goals/targets published Sept 2011 from CM/GC in subcontracting plan.

News Headlines	Since October 2012
<ul style="list-style-type: none"> - Portland and Multnomah County Strike Sellwood Bridge Deal to Compensate for Library Taxing District (Willamette Week) - Multnomah County officials agree to defer and lower Portland's Sellwood Bridge payments to offset library district hit (Oregonian) - Follow-up: More photos of new Sellwood Bridge bike path (BikePortland Blog) - County readies bond sale to pay for Sellwood Bridge work (Portland Tribune) - Designing a regional trail along Southwest Miles Place (Oregonian) - Sellwood Bridge project provides an opportunity to engage kids (DJC, no link) 	

Sustainability
<ul style="list-style-type: none"> - Documentation compiled/reviewed for project recycling - Work advances for bioswale development - Reduction in proposed paving - Development of improved multi-use trail continues

Design Accomplishments
<ul style="list-style-type: none"> - Final plans, specs, and estimates submitted - Storm Water Management Plan submitted - Final Traffic Management Plan submitted - Blasting Plan submitted
Construction Accomplishments
<ul style="list-style-type: none"> - Riverpark phase one work near completion - Sellwood harbor unit D is complete - Work bridge development - Shear piles built - Pile driving continues on land



Upcoming Site Work
<ul style="list-style-type: none"> - Prepare access on east side - Complete condominium alterations, utility work, and gate house - Prepare for west interchange - Complete east approach - Bridge translation