

Domestic Violence FY 2011 Program Offers - Summary

|                                                         |                                                   |         |           |                                   |                                |                               |                              |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Program Revenue Source |           |           |                              |                   |        |           |                                                                                                                                                                            |
|---------------------------------------------------------|---------------------------------------------------|---------|-----------|-----------------------------------|--------------------------------|-------------------------------|------------------------------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|-----------|-----------|------------------------------|-------------------|--------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PO Number                                               | Program Offer Name                                | FTE CGF | FTE Other | Prevention and Early Intervention | Safety Net and Crisis Services | Investigation and Prosecution | Treatment and Rehabilitation | Community Supports | Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Total Expenditures     | CGF       | CGF Match | State & Fed (including ARRA) | OHP/ Medical Fees | Other  | Total     | Most at Risk of State General Fund Reduction                                                                                                                               |
| Department of County Human Services - Domestic Violence |                                                   |         |           |                                   |                                |                               |                              |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |           |           |                              |                   |        |           |                                                                                                                                                                            |
| 25040A                                                  | Domestic Violence Victims Services & Coordination | 4.12    | 1.80      |                                   | X                              |                               |                              | X                  | Domestic Violence Victim Services & Coordination provides in-person services for 5,100 victims and children, management of grant-funded projects and coordination of multi-jurisdiction government and community responses. Research shows that these services reduce re-assault of victims, reduce the number of reported violent crimes and improve outcomes for victims and children.                                                                                                                            | 3,168,729              | 1,804,834 | 51,480    | 1,260,400                    |                   | 52,015 | 3,168,729 | At risk for loss of State Housing Assistance Program (\$203,000) for emergency shelter. Contractors could lose 20-40% of \$1 million in State General Fund and CFAA funds. |
| 25040B                                                  | Domestic Violence Enhanced Response Team          | 0.50    |           |                                   | X                              |                               |                              | X                  | This offer provides funding for half year of program costs for a coordinator and victim advocates for the Domestic Violence Enhanced Response Team (DVERT). Federal grant funding for the project ends 12/31/10. DVERT provides a multidisciplinary, intensive, collaborative response to cases with a high risk of on-going abuse, stalking or of potentially lethal outcome. DVERT has been shown to prevent recidivism and it reduces likelihood of homicide.                                                    | 139,036                | 139,036   |           |                              |                   |        | 139,036   |                                                                                                                                                                            |
| 25040C                                                  | Domestic Violence Safe Start Collaboration        |         |           |                                   | X                              |                               |                              | X                  | This program offer will fund continuation of the Safe Start Program, which provides collaborative domestic violence (DV) victim services to families involved with Child Welfare. Two contracted victim advocates and one contracted parent-child specialist provide ongoing consultation to Gresham Child Welfare staff and direct services to 100 families each year. The program reduces foster care placement.                                                                                                  | 163,024                | 163,024   |           |                              |                   |        | 163,024   |                                                                                                                                                                            |
| Multnomah County Sheriff's Office - Domestic Violence   |                                                   |         |           |                                   |                                |                               |                              |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                        |           |           |                              |                   |        |           |                                                                                                                                                                            |
| 60076A                                                  | MCSO Domestic Violence Enhanced Response Team     |         |           |                                   | X                              | X                             |                              |                    | Domestic Violence (DV) Victim Services & Coordination provided in-person services for 5,600 victim and children contacts,management of grant-funded projects and coordination of multi-jurisdiction government and community responses. Research shows that these core services reduce re-assault of victims, and thus help to reduce violent crime in the county.                                                                                                                                                  | 94,246                 | 55,753    |           | 38,493                       |                   |        | 94,246    |                                                                                                                                                                            |
| District Attorney - Domestic Violence                   |                                                   |         |           |                                   |                                |                               |                              |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 0                      |           |           |                              |                   |        | 0         |                                                                                                                                                                            |
| 15015                                                   | District Attorney's Office Domestic Violence      | 8.00    | 2.00      |                                   |                                | X                             |                              | X                  | The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. It provides outreach and access to support services to all domestic violence victims with special emphasis on victims from under-served populations.                                                                                                                                                                                                    | 1,088,523              | 830,949   |           | 257,574                      |                   |        | 1,088,523 |                                                                                                                                                                            |
| 15019                                                   | District Attorney's Victims Assistance            | 6.00    | 3.00      |                                   | X                              | X                             |                              | X                  | The Victims Assistance Program assists victims of crime with crisis response, advocacy, court preparation and accompaniment, referral to services and assistance with obtaining a restitution order from the court. Advocates provide immediate crisis intervention and response and assists victims in accessing other needed social services and temporary shelter, if necessary. The advocates coordinate with social service agencies and other providers to assure that the victims get the services they need | 740,125                | 485,889   |           | 176,737                      |                   | 77,499 | 662,626   | \$397,462 of General Fund revenue comes from Unitary Assessment funding and could be at risk                                                                               |

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| PO Number                                           | Program Offer Name                           | FTE CGF | FTE Other | Prevention and Early Intervention | Safety Net and Crisis Services | Investigation and Prosecution | Treatment and Rehabilitation | Community Supports | Program Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Total Expenditures     | CGF       | CGF Match | State & Fed (including ARRA) | OHP/ Medical Fees | Other   | Total     | Most at Risk of State General Fund Reduction                                                            |
| Department of Community Justice - Domestic Violence |                                              |         |           |                                   |                                |                               |                              |                    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                        |           |           |                              |                   |         |           |                                                                                                         |
| 50040A                                              | Adult Domestic Violence Supervision          | 10.00   | 8.00      |                                   | X                              |                               | X                            | X                  | The Domestic Violence (DV) unit collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises close to 1,000 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about 8 out of 10 offenders supervised by the DV unit have not reoffended. The Deferred Sentencing Program (DSP) and batterer intervention services appear in program offer 50051.                                                                  | 2,308,538              | 1,333,726 |           | 867,312                      |                   | 107,500 | 2,308,538 | Department of Corrections funding at risk. DCJ has some flexibility in the allocation of state funding. |
| 50051                                               | Adult Domestic Violence Deferred Supervision | 2.00    |           |                                   | X                              |                               | X                            | X                  | Related to program offer 50040, this program offer provides 2 critical service components to the Domestic Violence unit:<br>1) Those who are first-time domestic violence offenders (approximately 150) are placed in the Deferred Sentencing Program (DSP). DSP provides offenders access to services that help address their violent behavior patterns. If an offender successfully completes all requirements of DSP, he/she is not convicted of the initial offense and the case is dismissed.<br>2) DSP provides intervention services for batterers that help prevent their behavior from escalating into further contacts with law enforcement and subsequent stays in costly jails. | 151,138                | 151,138   |           |                              |                   |         | 151,138   |                                                                                                         |