

**Domestic Violence FY 2011 Program Offers - Summary**

PO Number	Program Offer Name	FTE CGF	FTE Other	Prevention and Early Intervention	Safety Net and Crisis Services	Investigation and Prosecution	Treatment and Rehabilitation	Community Supports	Program Description	Total Expenditures	Program Revenue Source					Most at Risk of State General Fund Reduction	
											CGF	CGF Match	State & Fed (including ARRA)	OHP/ Medical Fees	Other		Total
<b>Department of County Human Services - Domestic Violence</b>																	
25040A	Domestic Violence Victims Services & Coordination	4.12	1.80		X			X	Domestic Violence Victim Services & Coordination provides in-person services for 5,100 victims and children, management of grant-funded projects and coordination of multi-jurisdiction government and community responses. Research shows that these services reduce re-assault of victims, reduce the number of reported violent crimes and improve outcomes for victims and children.	3,168,729	1,804,834	51,480	1,260,400		52,015	3,168,729	At risk for loss of State Housing Assistance Program (\$203,000) for emergency shelter. Contractors could lose 20-40% of \$1 million in State General Fund and CFAA funds.
25040B	Domestic Violence Enhanced Response Team	0.50			X			X	This offer provides funding for half year of program costs for a coordinator and victim advocates for the Domestic Violence Enhanced Response Team (DVERT). Federal grant funding for the project ends 12/31/10. DVERT provides a multidisciplinary, intensive, collaborative response to cases with a high risk of on-going abuse, stalking or of potentially lethal outcome. DVERT has been shown to prevent recidivism and it reduces likelihood of homicide.	139,036	139,036					139,036	
25040C	Domestic Violence Safe Start Collaboration				X			X	This program offer will fund continuation of the Safe Start Program, which provides collaborative domestic violence (DV) victim services to families involved with Child Welfare. Two contracted victim advocates and one contracted parent-child specialist provide ongoing consultation to Gresham Child Welfare staff and direct services to 100 families each year. The program reduces foster care placement.	163,024	163,024					163,024	
<b>Multnomah County Sheriff's Office - Domestic Violence</b>																	
60076A	MCSO Domestic Violence Enhanced Response Team				X	X			Domestic Violence (DV) Victim Services & Coordination provided in-person services for 5,600 victim and children contacts, management of grant-funded projects and coordination of multi-jurisdiction government and community responses. Research shows that these core services reduce re-assault of victims, and thus help to reduce violent crime in the county.	94,246	55,753		38,493			94,246	
<b>District Attorney - Domestic Violence</b>																	
15015	District Attorney's Office Domestic Violence	8.00	2.00			X		X	The Domestic Violence program screens and prosecutes domestic violence cases including misdemeanors, felonies, homicides, and restraining order violations. It provides outreach and access to support services to all domestic violence victims with special emphasis on victims from under-served populations.	1,088,523	830,949		257,574			1,088,523	
15019	District Attorney's Victims Assistance	6.00	3.00		X	X		X	The Victims Assistance Program assists victims of crime with crisis response, advocacy, court preparation and accompaniment, referral to services and assistance with obtaining a restitution order from the court. Advocates provide immediate crisis intervention and response and assists victims in accessing other needed social services and temporary shelter, if necessary. The advocates coordinate with social service agencies and other providers to assure that the victims get the services they need	740,125	485,889		176,737		77,499	662,626	\$397,462 of General Fund revenue comes from Unitary Assessment funding and could be at risk.

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<b>Department of Community Justice - Domestic Violence</b>																	
50040A	Adult Domestic Violence Supervision	10.00	8.00		X		X	X	The Domestic Violence (DV) unit collaborates with police, courts and treatment agencies to hold offenders accountable and promote offender change. This program supervises close to 1,000 offenders convicted of misdemeanor and felony level offenses. In addition, the DV unit works closely with victims to empower them to make changes that improve their lives as well as the lives of their families. Over the last three years, about 8 out of 10 offenders supervised by the DV unit have not reoffended. The Deferred Sentencing Program (DSP) and batterer intervention services appear in program offer 50051.	2,308,538	1,333,726		867,312		107,500	2,308,538	Department of Corrections funding at risk. DCJ has some flexibility in the allocation of state funding.
50051	Adult Domestic Violence Deferred Supervision	2.00			X		X	X	Related to program offer 50040, this program offer provides 2 critical service components to the Domestic Violence unit: 1) Those who are first-time domestic violence offenders (approximately 150) are placed in the Deferred Sentencing Program (DSP). DSP provides offenders access to services that help address their violent behavior patterns. If an offender successfully completes all requirements of DSP, he/she is not convicted of the initial offense and the case is dismissed. 2) DSP provides intervention services for batterers that help prevent their behavior from escalating into further contacts with law enforcement and subsequent stays in costly jails.	151,138	151,138					151,138	