



# MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

APPROVED: MULTNOMAH COUNTY  
BOARD OF COMMISSIONERS

AGENDA # R-4 DATE 4/28/11  
MARINA BAKER, ASST BOARD CLERK

### Board Clerk Use Only

Meeting Date: 4/28/11  
Agenda Item #: R-4  
Est. Start Time: 9:45 am  
Date Submitted: 3/10/11

**Agenda Title: Public Hearing to Consider and Approve the 5-Year Consolidated Plan for 2011-16 and the 2011-12 Annual Action Plan for the Community Development Block Grant Program.**

*Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.*

Requested Meeting Date: April 28, 2011 Amount of Time Needed: 10 Min.  
Department: DCHS Division: Community Services  
Contact(s): Carol Cade, Housing Development Specialist, Mary Li, Community Services Mgr.  
Phone: 503-988-6295 Ext. 26598 I/O Address: 161/2  
Presenter Name(s) & Title(s): Mary Li, Community Services Manager & Carol Cade, Housing Development Specialist

## General Information

### 1. What action are you requesting from the Board?

Approval of the 5-Year Consolidated Plan 2011-2016, and the 2011-12 Annual Action Plan.

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County is entitled to annually receive U.S. Department of Housing and Urban Development (HUD) funds through the Community Development Block Grant program. For program year 2011-12 the planning has been done using the allocation amount of \$332,192 and some recently emerged Re-programmed funds in the amount of \$228,447.

HUD program requirements include the development of a Consolidated Plan that provides principles and priorities for allocation of these federal funds and includes a market analysis, demographics, and descriptions of resources for the low and moderate income persons. A program consortium comprised of Multnomah County and the cities of Portland and Gresham has worked to produce the 5-year Consolidated Plan and the annual Action Plan.

The County's Policy Advisory Board rated and ranked the list of activities of the Annual Action Plan draft on March 17, 2011 and public testimony was solicited on April 7, 2011.

Citizen participation for the Consolidated Plan has taken place through a series of public hearings held by both cities and the County.

This action impacts Program Offer # 25140 Housing. Approval of this plan is a funding requirement; the plan identifies priorities and strategic direction for use of federal Community Development Block Grant funds.

**3. Explain the fiscal impact (current year and ongoing).**

2011-12 CDBG Grant award is \$332,192 and Reprogrammed Funds in the amount of \$228,447.

**4. Explain any legal and/or policy issues involved.**

None is anticipated.

**5. Explain any citizen and/or other government participation that has or will take place.**

Policy Advisory Board recommendations; Public testimony solicited at public hearing April 7, 2011.

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**Required Signature**

**Elected Official or  
Department/  
Agency Director:**

*Dana C. Lloyd for Kathy Jenkle*

**Date:** 3/10/11

**DRAFT**

**MULTNOMAH COUNTY**  
**2011-12 CDBG Annual Action Plan**

CDBG Program Allocation (est.)	\$277,380
Re-programmed funds:	\$236,102*
Total Allocated:	<b>\$513,482</b>

**PUBLIC FACILITIES & IMPROVEMENTS = \$278,000 (\$80,440 CDBG+\$187,560 Reprog. Funds)**

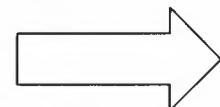
Main Street Sidewalk Improvements (Phase 4) City of Fairview	\$268,000
Donald L. Robertson City Park Playground Safety Surfaces City of Wood Village	<u>10,000</u>
	<b>\$278,000</b>

**PUBLIC SERVICES = \$41,607 15% cap**

Fair Housing Project Fair Housing Council of Oregon	\$ 5,867
Transitional Housing Program Human Solutions, Inc.	22,702
Do-It Yourself Small Measures WX & Energy Ed Workshop Community Energy Projects	5,645
Info & Referral & Emergency Services Project Catholic Charities/EI Programo	<u>7,393</u>
	<b>\$41,607</b>

**Housing Rehab = \$135,625 (\$97,083 CDBG+\$38,542 Reprog. Funds)**

Adapt-a-Home - Unlimited Choices, Inc.	\$67,625
Mend-a-Home Unlimited Choices, Inc.	68,000
	<b>\$135,625</b>



**CDBG ADMINISTRATION \$55,476 20% cap**

General Administration	\$50,976
Portland Housing Bureau-Con Plan Admin.	<u>4,500</u>
	<b>\$55,476</b>

Contingency	<b>\$ 2,774</b>
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\*Reprogrammed funds in the amount of \$236,102 carried over from 2010-11. Reprogrammed funds cannot be used to increase public services or administration cap.