



MULTNOMAH COUNTY AGENDA PLACEMENT REQUEST

(revised 08/02/10)

Board Clerk Use Only

Meeting Date: 2/3/11
Agenda Item #: R-4
Est. Start Time: 11:00 am
Time Certain

Agenda Title: **Approval of Intergovernmental Agreement with City of Portland to fund the Sellwood Bridge project.**

Note: If Ordinance, Resolution, Order or Proclamation, provide exact title. For all other submissions, provide a clearly written title sufficient to describe the action requested.

Requested Meeting Date:	<u>2/3/11</u>	Amount of Time Needed:	<u>15 minutes</u>
Department:	<u>Community Services</u>	Division:	<u>Bridges</u>
Contact(s):	<u>Marissa Madrigal</u>		
Phone:	<u>503-988-5239</u>	Ext.	<u></u>
Presenter Name(s) & Title(s):	<u>John Thomas, County Attorney</u> <u>Marissa Madrigal, Chair's Office, Chief of Staff</u>		

General Information

1. What action are you requesting from the Board?

Approval of the intergovernmental agreement with the City of Portland to fund the Sellwood Bridge Project.

2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

Multnomah County owns and maintains the Sellwood Bridge. Built in 1925, the Sellwood Bridge has reached the end of its service life. The Bridge has a sufficiency rating of 2 out of 100. In 2006, Multnomah County started a planning process that resulted in a Final Environmental Impact Statement and a Record of Decision from the Federal Highway Administration in September 2010. The estimated cost to replace the bridge and make improvements to Oregon 43 at the west end of the bridge is shown in the FEIS as \$330 million.

Multnomah County has developed a funding plan for this project that includes numerous sources of funding, including contributions from Multnomah County, the Federal government, the State of Oregon, Clackamas County, and the City of Portland. This intergovernmental agreement provides the mechanism for the City of Portland's contribution toward the replacement of the Sellwood Bridge to come to Multnomah County.

3. Explain the fiscal impact (current year and ongoing).

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This agreement will have no impact in the current fiscal year, but will have impact in future years. The agreement provides for the City of Portland to contribute up to \$100 million toward the replacement of the Sellwood Bridge. \$70 million will be made available to the project in December of 2012. At approximately the mid point of construction, a determination will be made if additional funds are required for the project. After the project is complete and all costs are finalized, savings (if any) below \$330 million, will be distributed to the City based on the following: 50% of the first \$40 million in savings and pro rata based on the \$100 million portion of the \$330 million cost for any savings beyond \$40 million.

4. Explain any legal and/or policy issues involved.

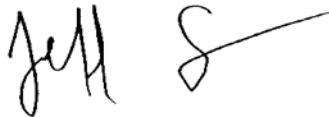
The County is responsible for the maintenance of the Sellwood Bridge.

5. Explain any citizen and/or other government participation that has or will take place.

The Sellwood Project has had an extensive public outreach program. There have been public meetings, open houses, and online surveys. In addition, there have been numerous meetings of the project Community Advisory Committee, a group of 17 community members representing various interests in the project. The project has a Public Stakeholder Committee (PSC) consisting of elected officials from Multnomah County, Clackamas County, Metro, Portland, Milwaukie, the Oregon House of Representatives, the Oregon Senate and the office of U.S. Senator Jeff Merkely. Officials from the Oregon Department of Transportation, TriMet, and the Federal Highway Administration are included on the PSC. The Sellwood Project has involved numerous local, state, and federal regulatory agencies. The public and agency involvement will continue throughout the design and construction phases of the project.

Required Signature

Elected Official or
Department/
Agency Director:



Date: 1/24/11

Submitted by: Marissa Madrigal, Chief of Staff