

Budget Modification ID: **DCHS14-32****EXPENDITURES & REVENUES**

Please show an increase in revenue as a negative value and a decrease as a positive value for consistency with SAP.

Budget/Fiscal Year: 2014

Line No.	Fund Center	Fund Code	Program #	Func. Area	Accounting Unit			Cost Element	Current Amount	Revised Amount	Change Increase/ (Decrease)	pt	Description
					Internal Order	Cost Center	WBS Element						
1	20-80	82037	25060A	40			MA SN RES MC FL37	50190	(1,696,052)	(1,662,284)	33,768		IG-OP Fed Thru State
2	20-80	82037	25060A	40			MA SN RES MC FL37	60000	161,366	141,109	(20,257)		Permanent
3	20-80	82037	25060A	40			MA SN RES MC FL37	60130	54,088	47,373	(6,715)		Salary Related
4	20-80	82037	25060A	40			MA SN RES MC FL37	60140	50,982	44,186	(6,796)		Insurance
5													
6	20-80	82037	25061	40			MA AD AMHI UR AM37	50190	(51,822)	(85,590)	(33,768)		IG-OP Fed Thru State
7	20-80	82037	25061	40			MA AD AMHI UR AM37	60000	17,191	37,448	20,257		Permanent
8	20-80	82037	25061	40			MA AD AMHI UR AM37	60130	5,699	12,414	6,715		Salary Related
9	20-80	82037	25061	40			MA AD AMHI UR AM37	60140	4,741	11,537	6,796		Insurance
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