



In early 2011 the DVCO was awarded another \$500,000 grant to focus on implementing the strategic plan. The DVCO has taken leadership in this grant project on behalf of DCHS. In partnership with Mental Health and Addiction Services and the SUN Service System, the DVCO conducted a comprehensive Community Needs Assessment and Strategic Plan. This plan was submitted to OJJDP May 2011. A team from Multnomah County then presented key elements of the plan to an OJJDP panel in Washington, D.C. in mid- May 2011. The core elements of our plan include: increasing awareness of children's exposure to violence through public awareness and advocacy, development and dissemination of training tools and materials so that professionals in our community can understand and respond to children's exposure to violence, and systems and policy reviews with key partners in order to improve response and intervention to children's exposure to violence.

In July 2012 we were invited to complete a non-competitive grant process for an additional \$1 million to enhance and build on the needs assessment and the strategic plan. The new funds will be contracted in order to complete this assessment and plan. If awarded, these grant funds will impact program offer 25040 – Domestic Violence Victims Services and Coordination.

**3. Explain the fiscal impact (current year and ongoing).**

DVCO is applying for a \$1,000,000 over a 3 year period beginning October 1, 2012 and ending September 30, 2015. The grant does not require match. These dollars will all be spread through contracted services in order to complete the grant's directive.

**4. Explain any legal and/or policy issues involved.**

There are no significant legal or policy issues.

- Explain any citizen and/or other government participation that has or will take place.**

N/A

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**Grant Application/Notice of Intent**

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If the request is a Grant Application or Notice of Intent, please answer all of the following in detail:

- **Who is the granting agency?**  
US Department of Justice, Office of Juvenile Justice Programs. CFDA #16.730
- **Specify grant (matching, reporting and other) requirements and goals.**  
There are no matching requirements. We will be required to report on progress to the funder according to federal guidelines. In addition, we will be eligible to receive technical assistance from Futures Without Violence selected by OJJDP. Finally, there may be a need to travel to other demonstration sites and possible OJJDP conferences. There is travel in the grant budget to cover these costs.
- **Explain grant funding detail – is this a one time only or long term commitment?**  
The funding period is October 1, 2012 – September 20, 2015.

- **What are the estimated filing timelines?**

**If a grant, what period does the grant cover?**

We were invited to apply for a non-competitive grant July 16, 2012 and submitted a complete application a week later on July 24, 2012. The grant covers the time period of October 1, 2012 through September 30, 2015.

- **When the grant expires, what are funding plans?**

When the grant expires services will return to previous levels.

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

Central and department indirect costs are allowable under this grant.

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**Required Signatures**

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**Elected Official  
or Department/  
Agency Director:**



**08/23/12**

**Date:**

**Budget Analyst:**

Jennifer Unruh

**Date: 8/23/12**