Board Clerk Use Only	
Meeting Date:	8/29/13
Agenda Item #:	R.6
Est. Start Time:	10:20 am
Date Submitted:	8/22/13

Agenda Title: **NOTICE OF INTENT** to apply for a grant through the State of Oregon's Justice Reinvestment Grant Program.

Requested Meeting Date:	8/29/13	**Time Needed:**	5 minutes
Department:	Nondepartmental	**Division:**	LPSCC
Contact(s):	Matthew Lashua		
Phone:	503-988-4105 **Ext**. 84105	**I/O Address:**	503/6
Presenter Name(s) & Title(s):	**Abbey Stamp, Executive Director, Local Public Safety Coordinating Council**		

General Information

1. **What action are you requesting from the Board?**

   Approve a request to apply for a $3.1 million Justice Reinvestment Grant through the Oregon Criminal Justice Commission.

2. **Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.**

   The Justice Reinvestment Grant Program was established by House Bill 3194 during the 2013 Legislative session. The goals of HB 3194 are to reduce recidivism, decrease Oregon counties' use of state prisons, protect the public, and hold offenders accountable. Multnomah County's allocation through the Justice Reinvestment program has been established as $3,165,399 for the FY 2013-2015 biennium. Funds are to be spent on community based sanctions, services, or programs such as work release programs, re-entry courts, or specialty courts.

3. **Explain the fiscal impact (current year and ongoing).**

   This grant would increase funding for specific evidence-based programs intended to reduce recidivism in Multnomah County by $3.1 million over the next two years.

4. **Explain any legal and/or policy issues involved.**

HB 3194 states that 2013 grant applications for this program must be submitted by the County. This grant program could receive additional funding through Legislative action during the February, 2014 legislative session, contingent upon a higher revenue forecast.

5. Explain any citizen and/or other government participation that has or will take place.

The Local Public Safety Coordinating Council and its subcommittee on Justice Reinvestment has met and will continue to meet to evaluate programs meeting the criteria for this funding in Multnomah County.

Grant Application/Notice of Intent

If the request is a <u>Grant Application</u> or <u>Notice of Intent</u>, please answer <u>all</u> of the following in detail:

- **Who is the granting agency?**

  State of Oregon Criminal Justice Commission

- **Specify grant (matching, reporting and other) requirements and goals.**

  The outcomes expected from grant expenditures are to reduce recidivism, decrease Oregon counties' use of state prisons, protect the public, and hold offenders accountable. Funds are to be spent on community based sanctions, services, or programs such as work release programs, re-entry courts, or specialty courts. Grant implementation rules are currently under development at the state level.

- **Explain grant funding detail – is this a one time only or long term commitment?**

  This is a new statutory program. The current commitment is for the FY 2013-2015 biennium.

- **What are the estimated filing timelines?**

  The grant requires a letter of intent to participate in the program, signed by one or more County Commissioners. The Criminal Justice Commission intends to make funding available to grantees in September and October, 2013.

- **If a grant, what period does the grant cover?**

  FY 2014 and FY 2015.

- **When the grant expires, what are funding plans?**

  Ongoing funding options are contingent upon further development of this new grant program.

- **Is 100% of the central and departmental indirect recovered? If not, please explain why.**

  We will need to confirm that indirect costs are included in this grant award.

Required Signatures

**Elected Official
or Department/
Agency Director:** _____ **Date:** _____

Name/Title:

Budget Analyst:
Name/Title:
Date: