



FY 2014 Budget Worksession

Agenda

1. Follow Up Briefings (requested from 5/30 Budget Worksession)

a. Department of County Human Services

- i. VOA DVRT After Hours staff/staffing with Portland Police. Susan Myers, Annie Neal
- ii. DePaul youth residential treatment beds. Susan Myers, Devarshi Bajpai
- iii. Bridgeview/Luke Dorf beds. Susan Myers, David Hidalgo

b. Emergency Management

- i. Multnomah County EM system (central and departmental) for vulnerable populations. Joe Rizzi, Susan Myers

c. Department of County Assets

- i. Program Offer 78013B for IT Capital Replacement. Julie Neburka, Tracey Massey

2. Review and Preparation for June 6, 2013 Budget Adoption

- a. Board Amendments
- b. Department Amendments
- c. Budget Notes
- d. Other

3. Next Steps

- a. TSCC Hearing on Multnomah County FY 2014 Budget (2:00 pm Time Certain)
- b. TSCC Hearing on Multnomah County Library District FY 2014 Budget
- c. June 6 – Adopt FY 2014 Budget