



---

## FY 2014 Budget Worksession

---

### Agenda

- 1. Follow Up Briefings (requested from 5/30 Budget Worksession)**
  - a. Department of County Human Services**
    - i. VOA DVRT After Hours staff/staffing with Portland Police. Susan Myers, Annie Neal
    - ii. DePaul youth residential treatment beds. Susan Myers, Devarshi Bajpai
    - iii. Bridgeview/Luke Dorf beds. Susan Myers, David Hidalgo
  - b. Emergency Management**
    - i. Multnomah County EM system (central and departmental) for vulnerable populations. Joe Rizzi, Susan Myers
  - c. Department of County Assets**
    - i. Program Offer 78013B for IT Capital Replacement. Julie Neburka, Tracey Massey
- 2. Review and Preparation for June 6, 2013 Budget Adoption**
  - a. Board Amendments
  - b. Department Amendments
  - c. Budget Notes
  - d. Other
- 3. Next Steps**
  - a. TSCC Hearing on Multnomah County FY 2014 Budget (2:00 pm Time Certain)
  - b. TSCC Hearing on Multnomah County Library District FY 2014 Budget
  - c. June 6 – Adopt FY 2014 Budget