



Form 7 Summary of Expenses

2018-2019

County MULTNOMAH

	A. Assessment Administration	B. Valuation	C. BOPTA	D. Tax Collection & Distribution	E. Cartography*	F. Dedicated IT services for A&T	Totals
Current operating expenses							
1. Personnel services	2,523,671	9,635,768	105,593	2,264,305	608,420	379,292	15,517,049
2. Materials and services	382,119	852,443	34,245	851,743	76,962	2,351,715	4,549,227
3. Transportation	4,246	97,195	0	7,478	59	98	109,076
4. Total current operating expenses (Total direct expenses)	2,910,036	10,585,406	139,838	3,123,526	685,441	2,731,105	20,175,352

* Include approved grant funding for ORMAP

Indirect expenses

5. Total direct expenses (line 4)	20,175,352
6. If you use the 5 percent method to calculate your indirect expenses, enter 0.05 in this box.	0.05
Total indirect expenses (line 5 multiplied by line 6)	1,008,768
6A. If you use a percent amount approved by a federal granting agency to calculate your indirect expenses, enter that percentage in this box.....	0.00000
Total indirect expenses (line 6A multiplied by the direct expense amount for the category/categories that your certificate allows)	0
7. Total indirect expenses	1,008,768

Capital outlay

	Assessment Administration	Valuation	BOPTA	Tax Collection & Distribution	Cartography	Data Processing Support (IT, AT)	Total capital outlay without regard to limitation
8. Enter the actual capital outlay without regard to limitation.	0	0	0	0	0	1,271,047	1,271,047
9. Total direct and indirect expenses (sum of lines 4 and 7)							21,184,120
10. Direct and indirect expenses multiplied by 0.06							1,271,047
11. The greater of line 10 or \$50,000.....							1,271,047
12. Capital outlay (the lesser of line 8 or line 11)							1,271,047
13. Total expenditures for CAFFA consideration (sum of lines 4, 7, and 12)							22,455,167