



# Multnomah County Agenda Placement Request Budget Modification

(Revised 9/23/13)

## Board Clerk Use Only

Meeting Date: \_\_\_\_\_

Agenda Item #: \_\_\_\_\_

Est. Start Time: \_\_\_\_\_

Date Submitted: \_\_\_\_\_

**Agenda Title:** BUDGET MODIFICATION # DCA-20-17: Reclass Facilities Specialist 2 to Facilities Specialist 3

**Requested Meeting Date:** \_\_\_\_\_ **Time Needed:** Consent Agenda

**Department:** 78 - County Assets **Division:** Facilities & Property  
Management Capital Program

**Contact(s):** Lisa Whedon

**Phone:** 503-988-7580 **Ext.** 87580 **I/O Address** 503/4

**Presenter Name(s) & Title(s):** Consent Agenda

## General Information

### 1. What action are you requesting from the Board?

The department of County Assets is requesting Board approval of budget modification DCA-20-17 reclassifying a Facilities Specialist 2 position (708312)(6017) in Program Offer 78204-17 - Facilities Capital Operation Costs to a Facilities Specialist 3 position (6016).

### 2. Please provide sufficient background information for the Board and the public to understand this issue. Please note which Program Offer this action affects and how it impacts the results.

This modification reflects Class Comp decision # 3624 a reclassification initiated by employee. This employee-initiated request in the Department of County Assets, Facilities & Property Management division is for reclassification from a Facilities Specialist 2 to a Facilities Specialist 3 as a result of a gradual assumption of higher-level duties and responsibilities that have occurred since May 2016. The position has responsibility for many projects that are multi-trade, complex, and have large budgets. The position performs professional project manager level duties involving project development, planning, design, and construction for new construction, capital maintenance, building renovation, and moves/adds/changes projects for county facilities.

An analysis of the Facilities Specialist 2 and Facilities Specialist 3 was performed before making an allocation decision; The duties, responsibilities and qualifications support this position best fits

the Facilities Specialist 3 (6016) classification.

**3. Explain the fiscal impact (current year and ongoing).**

Personnel expense is expected to remain budget neutral in FY17. The original Facilities Specialist 2 position at step 8 is the same wage as the reclassified Facilities Specialist 3 at step 5.

The current top step of the new classification is 9.25% greater than the top step of the original position.

In subsequent fiscal years the reclassified position will be subject to the approved cost of living adjustments (COLA). The financial impact of the new classification will be funded within the ongoing department's budget.

**4. Explain any legal and/or policy issues involved.**

n/a

**5. Explain any citizen or other government participation.**

n/a

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**Budget Modification**

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**6. What revenue is being changed and why? If the revenue is from a federal source, please list the Catalog of Federal Assistance Number (CFDA).**

n/a

**7. What budgets are increased/decreased?**

n/a

**8. What do the changes accomplish?**

Approval of reclassification from the Human Resources Classification Compensation unit will best reflect the duties of the position.

**9. Do any personnel actions result from this budget modification?**

Yes, reclassification of position #708312- Facilities Specialist 2 position (6017) to a Facilities Specialist 3 position (6016) in Program Offer 78204-17 - Facilities Capital Operation Costs.

**10. If a grant, is 100% of the central and department indirect recovered? If not, please explain why.**

n/a

**11. Is the revenue one-time-only in nature? Will the function be ongoing? What plans are in place to identify a sufficient ongoing funding stream?**

n/a

**12. If a grant, what period does the grant cover? When the grant expires, what are funding plans? Are there any particular stipulations required by the grant (e.g. cash match, in kind match, reporting requirements, etc)?**

n/a

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**Required Signature**

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**Elected Official or  
Dept. Director:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Budget Analyst:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Department HR:** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Countywide HR:** \_\_\_\_\_

**Date:** \_\_\_\_\_